

HB 6658
An Act Making Deficiency Appropriations for the
Fiscal Year Ending June 30, 2023

Prepared for
Appropriations Committee
Public Hearing

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OFFICE OF FISCAL ANALYSIS

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The following is an overview of HB 6658, An Act Making Deficiency Appropriations for the Fiscal Year Ending June 30, 2023 (the Governor’s proposed deficiency bill). This bill does not result in a net impact to the General Fund. Please see the table below for detail of the deficiency bill’s appropriations and reductions.

Spending Cap Impact

The deficiency bill does not impact room under the spending cap, which remains at \$8.6 million in FY 23.

**General Fund Appropriation Increases and Reductions
(in millions)**

Agency	FY 23 \$
Section 1 - General Fund Increases:	
Department of Economic and Community Development	2.25
Office of the Chief Medical Examiner	0.195
Department of Correction	11
Total - General Fund Increases	13.445
Section 2 - General Fund Reductions:	
Department of Social Services	(13.445)
Total - General Fund Reductions	(13.445)
NET General Fund Impact	-

**Transportation Fund Appropriation Increases and Reductions
(in millions)**

Agency	FY 23 \$
Section 3 - Transportation Fund Increases:	
Department of Administrative Services	2.0
Total - Transportation Fund Increases	2.0
Section 4 - Transportation Fund Reductions:	
Department of Transportation	(2.0)
Total - Transportation Fund Reductions	(2.0)
NET Transportation Fund Impact	-