

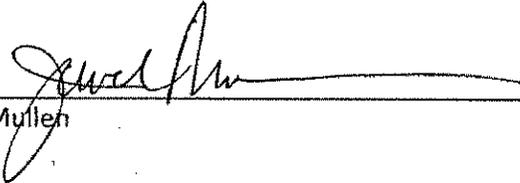
CAPITAL BUDGET REQUEST

Department of Public Health

Agency Priority	Title	Request Yr1	Request Yr2
1	Drinking Water General Obligation Bonds	34510000	39660000
	Totals:	34510000	39660000

Jewel Mullen

Date



9/17/19

**Capital Budget Request**  
**Department of Public Health**

**Project Title**

Drinking Water General Obligation Bonds

**Contact**

Lori Mathieu

**Authorization Language**

Public Act No. 14-98: AN ACT AUTHORIZING AND ADJUSTING BONDS OF THE STATE FOR CAPITAL IMPROVEMENTS, TRANSPORTATION AND OTHER PURPOSES, AND CONCERNING MISCELLANEOUS PROGRAMS, INCLUDING THE SMART START PROGRAM, THE WATER IMPROVEMENT SYSTEM PROGRAM, SCHOOL SECURITY GRANTS, THE REGENERATIVE MEDICINE RESEARCH FUND, THE CONNECTICUT MANUFACTURING INNOVATION FUND AND THE BOARD OF REGENTS FOR HIGHER EDUCATION INFRASTRUCTURE ACT.

**Justification**

Drinking water infrastructure for Connecticut's public water systems is critical to provide safe drinking water to Connecticut residents and businesses. There is an ongoing need to upgrade water treatment plants, water storage facilities, water distribution systems, pump stations and collection systems due to capacity needs and the necessity to replace equipment that has surpassed its useful service life cycle. The need for modernized water treatment plants, new and upgraded water storage facilities, water main replacements, public water system interconnections and the consolidation of small systems are the dominant categories of projects requiring funding in the next two fiscal years (See Attachment A for funding needs for FY16 and FY17 drinking water water projects). Based on the program's history, similar type of projects will be requested in FY18 and beyond in order to provide sustainable drinking water infrastructure for future generations and maintain progress in water quality improvements. The FY16 request is for new projects and does not include any anticipated projects from FY15.

**Description**

The Drinking Water State Revolving Fund (DWSRF) is the State funding mechanism to assist community and non-profit non-community public water systems with financing infrastructure upgrades needed to protect public health, comply with Safe Drinking Water Act requirements and achieve long term infrastructure sustainability. The GO Bonds provide grants-in-aid to certain qualifying public water systems, as identified in Public Act 14-98, for a portion of project costs. Revenue Bonds are used to support long-term low-interest loans for projects costs not covered by these grants-in-aid and are being requested through the Department of Energy and Environmental Protection as part of the Clean Water Fund capital budget request.

<b>Request Yr1</b>	<b>Gov. Yr1</b>	<b>Leg Rec Yr1</b>
34,510,000.00	0.00	0.00
<b>Request Yr2</b>	<b>Gov. Yr2</b>	<b>Leg. Yr2</b>
39,660,000.00	0.00	0.00
<b>Proj. Yr3</b>	<b>Proj. Yr4</b>	<b>Proj. Yr5</b>
27,500,000.00	27,500,000.00	27,500,000.00

**Statutory Ref** PA 14-98

**Town** Statewide

**Capital Budget Request**  
**Department of Public Health**

Program Regulatory Services

**Prior State Authorizations**

Section Act	Authorized	Unallocated
PA14-98 Sec 46	50,000,000.00	50,000,000.00

**Project Cost Estimates**

Project Item	Total Project Cost	Previous Funding	Other Funds	Year1	Year2	Balance
New Construction	124,170,000.00	50,000,000.00	0.00	34,510,000.00	39,660,000.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00

**Previous Funding**

Source	SBC Meeting Date	Amount
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