

**AMERICAN RESCUE PLAN ACT OF 2021  
Reallocations in the Revised FY 23 Budget**

The Appropriations Committee budget reallocates federal American Rescue Plan Act (ARPA) funding from the State and Local Fiscal Relief Fund (SLFRF) and allocates the unallocated balance of the ARPA Capital Projects Fund (CPF). This results in a total of \$748.7 million in new ARPA (\$671.3 million in SLFRF and \$77.4 million in CPF) allocations for a variety of initiatives and grant programs.

The budget reduces General Fund revenue replacement ARPA SLFRF allocations by \$809.9 million, but only reallocates \$671.3 million, leaving \$137.7 million unallocated. This, combined with 1) \$233 million in previously unallocated SLFRF funding; and 2) \$2 million in reallocated FY 22 SLFRF funding, results in a total of approximately \$373.7 million unallocated. The Governor's budget proposal allocated the full amount of ARPA funding.

The table below compares the Appropriations Committee's proposed reallocations to the Governor's proposed reallocated ARPA funding. The total difference of \$373.7 million represents the portion of ARPA that the Appropriations Committee did not allocate.

**Total Proposed ARPA Reallocations FY 23 to FY 25**

<b>Agency</b>	<b>Use</b>	<b>Gov Recommended</b>	<b>Leg. Recommended</b>	<b>Leg. - Gov.</b>
Connecticut State Colleges and Universities	Healthcare Workforce Needs - both public and private schools	55,000,000	35,000,000	(20,000,000)
Connecticut State Colleges and Universities	Provide Operating Support	65,000,000	85,000,000	20,000,000
Connecticut State Colleges and Universities	Provide Support to Certain Facilities	5,000,000	5,000,000	-
Connecticut State Colleges and Universities	Temporary Support - Charter Oak	-	500,000	500,000
Connecticut State Colleges and Universities	Temporary Support - CT State Universities	-	14,500,000	14,500,000
Connecticut State Colleges and Universities	Temporary Support - Community Colleges	-	9,000,000	9,000,000
Department of Administrative Services	Expand CEN Broadband to Remaining Municipalities and Libraries	19,800,000	19,800,000	-
Department of Administrative Services	Upgrade the Connecticut Education Network (CEN)	38,349,000	38,349,000	-
Department of Administrative Services	CEN Charter School Fiber Internet Connectivity Program	850,000	850,000	-
Department of Administrative Services	Support Air Quality in Schools	90,000,000	-	(90,000,000)
Department of Agriculture	Farm-to-School	-	250,000	250,000
Department of Agriculture	Climate Smart Farming	-	7,000,000	7,000,000
Department of Children and Families	Expand Mobile Crisis Intervention Services	17,200,000	8,600,000	(8,600,000)
Department of Children and Families	Renovate an Urgent Crisis Center to Support an Ambulance Entrance	500,000	-	(500,000)
Department of Children and Families	Support Additional Urgent Crisis Centers and Sub-Acute Crisis Stabilization Units	21,000,000	21,000,000	-
Department of Children and Families	Provide Funding for Pawcatuck Mental Health Services	-	-	-
Department of Children and Families	Support for Improved Outcomes for Youth (YSBs and JRBs)	-	1,000,000	1,000,000
Department of Corrections	Re-Entry Training for Commercial Learners' Permits	-	3,000,000	3,000,000
Department of Developmental Services	Enhance Community Engagement Opportunities	5,000,000	2,000,000	(3,000,000)
Department of Developmental Services	Improve Camps	5,000,000	2,000,000	(3,000,000)
Department of Economic and Community Development	CareerConneCT	15,000,000	-	(15,000,000)
Department of Economic and Community Development	CT Summer at the Museum Program	27,500,000	5,000,000	(22,500,000)
Department of Economic and Community Development	Innovation Corridor Program	20,000,000	-	(20,000,000)
Department of Education	Expand Support for Learner Engagement and Attendance Program	26,000,000	7,000,000	(19,000,000)
Department of Education	Increase College Opportunities Through Dual Enrollment	10,850,000	3,500,000	(7,350,000)
Department of Education	Provide Additional Summer Enrichment Opportunities	4,500,000	4,500,000	-
Department of Education	Provide Funding for the American School for the Deaf	1,115,000	1,115,000	-
Department of Education	Provide Funding to Support FAFSA Completion	500,000	500,000	-
Department of Education	Big Brothers / Big Sisters	-	1,000,000	1,000,000
Department of Education	Childrens Education Opportunity Foundation	-	225,000	225,000
Department of Emergency Services and Public Protection	Provide Funding for a Mobile Crime Laboratory	995,000	995,000	-
Department of Emergency Services and Public Protection	Provide Funding for Municipal Real Time Crime Centers	4,250,000	-	(4,250,000)
Department of Emergency Services and Public Protection	Provide funding for the Domestic Highway Interdiction Team	1,000,000	-	(1,000,000)
Department of Emergency Services and Public Protection	Provide Funding for the Gun Tracing Task Force	2,500,000	625,000	(1,875,000)
Department of Emergency Services and Public Protection	Provide Funding to Expand Violent Crimes Task Forces	2,217,600	-	(2,217,600)
Department of Emergency Services and Public Protection	Provide Funding to State and Local Police Departments to Address Auto Theft and Violence	5,200,000	2,600,000	(2,600,000)
Department of Emergency Services and Public Protection	Upgrade Forensic Technology at the State Crime Lab	2,843,000	1,500,000	(1,343,000)
Department of Emergency Services and Public Protection	Rural Roads Speed Enforcement	-	2,600,000	2,600,000

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Department of Energy and Environmental Protection	Broadband Infrastructure in Low-Income and Multi-Family Homes and Businesses	4,000,000	4,000,000	-
Department of Energy and Environmental Protection	Grants for Broadband Infrastructure	14,401,612	14,401,612	-
Department of Energy and Environmental Protection	Outdoor Recreation	25,000,000	12,500,000	(12,500,000)
Department of Energy and Environmental Protection	Provide Funding for Interim Staff Support for Implementing Federal Infrastructure Bill	-	129,103	129,103
Department of Housing	Support for Affordable Housing	50,000,000	-	(50,000,000)
Department of Mental Health and Addiction Services	Enhance Mobile Crisis Services- Case Management	3,200,000	1,600,000	(1,600,000)
Department of Mental Health and Addiction Services	Enhance Respite Bed Services for Forensic Population	4,292,834	1,429,133	(2,863,701)
Department of Mental Health and Addiction Services	Expand Availability of Privately-Provided Mobile Crisis Services	6,000,000	1,500,000	(4,500,000)
Department of Mental Health and Addiction Services	Fund Diversity Training	354,000	-	(354,000)
Department of Mental Health and Addiction Services	Fund Supportive Services to Accompany New Housing Vouchers	2,812,500	2,250,000	(562,500)
Department of Mental Health and Addiction Services	Provide Mental Health Peer Supports in Hospital Emergency Departments	2,400,000	1,200,000	(1,200,000)
Department of Mental Health and Addiction Services	Support Client Telehealth Equipment	1,400,000	-	(1,400,000)
Department of Mental Health and Addiction Services	Implement Electronic Health Records	16,000,000	5,000,000	(11,000,000)
Department of Mental Health and Addiction Services	Fund Additional Hospital Discharges	-	2,500,000	2,500,000
Department of Public Health	Community Violence Prevention Programs	3,634,417	1,000,000	(2,634,417)
Department of Public Health	Promote Healthy and Lead-Safe Homes	70,000,000	30,000,000	(40,000,000)
Department of Public Health	Storage and Maintenance Costs of COVID-19 Preparedness Supplies	325,000	-	(325,000)
Department of Public Health	Student Loan Repayment Program	17,000,000	3,000,000	(14,000,000)
Department of Public Health	Provide Funding to Address and Respond to an Increase in Homicides	-	1,500,000	1,500,000
Department of Public Health	School Based Health Centers	-	7,000,000	7,000,000
Department of Revenue Services	Provide Payments to Filers Eligible for the Earned Income Tax Credit	42,250,000	42,250,000	-
Department of Revenue Services	Provide Funding to Implement Federal Infrastructure Bill	-	285,000	285,000
Department of Social Services	Expand Medical/Psychiatric Inpatient Unit at Connecticut Children's Medical Center	15,000,000	15,000,000	-
Department of Social Services	Provide Additional Supports for Victims of Domestic Violence	2,900,000	2,900,000	-
Department of Social Services	Provide Support for Infant and Early Childhood Mental Health Services	15,000,000	5,000,000	(10,000,000)
Department of Social Services	Shift Support of the FY 22 ICF Rate Increase to ARPA	2,800,000	-	(2,800,000)
Department of Social Services	Strengthen Family Planning	9,050,000	2,000,000	(7,050,000)
Department of Social Services	Community Action Agencies - Community Health Workers	-	1,000,000	1,000,000
Department of Transportation	Free Bus Service for July and August 2022	5,000,000	5,000,000	-
Department of Transportation	Outfit M8 Rail Cars with 5G	23,000,000	23,000,000	-
Department of Transportation	Vouchers for Commercial Electric Vehicles	-	10,000,000	10,000,000
Division of Criminal Justice	Provide Funding to Reduce Court Case Backlogs Through Temporary Prosecutors	4,326,429	4,326,429	-
Judicial Department	Provide Funding to Build Out the Juvenile Intake Custody and Probable Cause Applications	741,494	741,494	-
Judicial Department	Provide Funding to Continue Temporary Staffing for the Foreclosure Mediation Program	6,855,194	6,855,194	-

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Judicial Department	Provide Funding to Enhance Contracts for Direct Service Partnership for Households and Families	400,000	400,000	-
Judicial Department	Provide Funding to Enhance Technology for Citations and Hearings in the Criminal Infractions Bureau	606,915	606,915	-
Judicial Department	Provide Funding to Enhance the Department's Case Management and Scheduler Application	1,382,900	810,506	(572,394)
Judicial Department	Provide Funding to Establish Video Conferencing for Municipal Stations for Bail and Support Services	60,000	60,000	-
Judicial Department	Provide Funding to Expand Housing Opportunities for Individuals on Bail	5,831,228	2,915,614	(2,915,614)
Judicial Department	Provide Funding to Hire Assistant Clerks and Family Relations Counselors to Reduce Family and Support Matter Case Backlogs	6,589,702	6,589,702	-
Judicial Department	Provide Funding to Support Application Development for Monitor Note-Taking and Recording	1,149,804	1,149,804	-
Judicial Department	Provide Increased Funding for Victim Service Providers	14,865,300	14,865,300	-
Judicial Department	Provide Remote Equipment to Reduce Child Support Backlog	121,600	121,600	-
Legislative Management	Invest in Communities	15,000,000	15,000,000	-
Office of Consumer Counsel	Provide Funding for Interim Staff Support for Implementing Federal Infrastructure Bill	-	397,022	397,022
Office of Early Childhood	Nurturing Families - Birth to Three	1,000,000	1,000,000	-
Office of Early Childhood	Expand Access - Infant/Toddler slots	-	20,000,000	20,000,000
Office of Early Childhood	Expand Access - Apprenticeship	-	5,000,000	5,000,000
Office of Early Childhood	Care4Kids	-	10,000,000	10,000,000
Office of Early Childhood	Early Childhood - Facility Renovation and Construction	-	15,000,000	15,000,000
Office of Health Strategy	Improve Data Collection and Integration with HIE	1,150,000	1,150,000	-
Office of Health Strategy	Study Behavioral Health Coverage by Private Insurers	200,000	200,000	-
Office of Higher Education	Support Roberta Willis Scholarship Fund	-	20,000,000	20,000,000
Office of Policy and Management	Audits of ARPA Recipients	1,250,000	250,000	(1,000,000)
Office of Policy and Management	COVID Response Measures	272,000,000	77,500,000	(194,500,000)
Office of Policy and Management	Evidence Based Evaluation of Initiatives	928,779	-	(928,779)
Office of Policy and Management	Provide Private Provider Support	-	20,000,000	20,000,000
Office of the Chief Medical Examiner	Testing and Other COVID-Related Expenditures	860,667	333,799	(526,868)
Public Defender Services Commission	Provide Funding to Reduce Court Backlogs Through Temporary Public Defenders	3,980,181	3,980,181	-
University of Connecticut	Temporary Support	-	20,000,000	20,000,000
University of Connecticut Health Center	Temporary Support	-	20,000,000	20,000,000
<b>Total</b>		<b>1,122,290,156</b>	<b>748,707,408</b>	<b>(373,582,748)</b>