

**Analysis and Summary of Governor's  
FFY 19 Federal Block Grant Allocation Plans**

Joint Hearing of Committees on Appropriations, Human Services,  
Public Health

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**OFFICE OF FISCAL ANALYSIS**

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## INTRODUCTION

Pursuant to CGS Section 4-28b, the Governor has submitted for consideration proposed block grant allocation plans for the Community Mental Health Services Block Grant (CMHSBG), the Community Services Block Grant (CSBG), the Maternal and Child Health Services Block Grant (MCHBG), the Preventive Health and Health Services Block Grant (PHHSBG), the Social Services Block Grant (SSBG), and the Substance Abuse Prevention and Treatment Block Grant (SAPTBG). The allocation plans are effective beginning October 1, 2018.

## HIGHLIGHTS

The proposed allocation plans are based on assumed federal grant awards and estimated carry forward funding as Congress has yet to finalize the FFY 19 appropriations for these programs. A comparison of funding levels to the FFY 18 amounts is presented in the following table:

**FFY 19 Percentage Change from FFY 18**

<b>Block Grant</b>	<b>Assumed Block Grant Award</b>	<b>Estimated Funds Carried Forward</b>	<b>Overall Available Funds</b>
CMHSBG	-27.3%	60.5%	-11.6%
CSBG	-	-3.5%	-0.8%
MCHBG	-	-	-
PHHSBG	-	-	-
SAPTBG	-0.5%	-93.9%	-4.9%
SSBG	-	-13.5%	-2.8%

<sup>1</sup>Total Available Funds refers to the total amount of the block grant award plus funds carried forward from FFY 18.

## FEDERAL BUDGET ACTION

Final Congressional action has yet to be taken on FFY 19 appropriations for these grants. The CMHSBG and SAPTBG assume reductions in the block grant award while the other five grants assume the same award as FFY 18. Various changes in carry forward levels contribute to a reduction in the overall available funding level of the block grants, with the exception of MCHBG and PHHSBG.

## CONTINGENCY PLAN

In the event that funding is more or less than the amount assumed in each proposal, program funding and services may be adjusted. Per CGS Section 4-28b, any proposed transfer over \$50,000 to or from any specific allocation or any transfer amount that is 10% of any specific allocation (whichever is less), must be submitted to the speaker and president pro tempore to be approved, modified or rejected by relevant committees.

## MAJOR RECOMMENDED CHANGES

Major recommended changes are described for each block grant. A table summarizing the various block grant objectives and allocation processes can be found on page 14.

### Community Mental Health Services Block Grant

The CMHSBG is administered by the Department of Mental Health and Addiction Services (DMHAS) and the Department of Children and Families (DCF).

#### ADULT SERVICES:

**Residential Services/ Supported Housing** – Funding supports a new residential support and permanent housing program for (1) five individuals needing transitional support from hospital level of care to community based services, and (2) three individuals under the supervision of the Psychiatric Security Review Board (PSRB) in the southwestern region of the state.

**Supported Employment/ Vocational Rehab** – DMHAS received notice of a \$1.5 million increase in the CMHS Block Grant allotment in May and used \$500,000 for this category (a non-reimbursable level of care) in FFY 18. The agency proposes to continue to designate funding here in FFY 19 to reflect the federal Substance Abuse and Mental Health Services Administration (SAMHSA) priority to fund non-reimbursable services given for a portion of clients who are either not insured or are not consistently insured.

**Admin- Regional Behavioral Health Action Organizations** – Formerly known as the Regional Mental Health Boards and Regional Action Councils (RACs), this combined organization will be entirely funded via the CMHSBG (25%) and SAPTBG (75%).

**Early Serious Mental Illness (ESMI)/ First Episode Psychosis (FEP) 10% Set Aside** – Funding is reduced but continues to exceed the overall 10% allotment requirement, and is not anticipated to reduce services as they are also funded as part of the Yale/ Connecticut Mental Health center (CMHC) and Institute of Living/Hartford Hospital collaborations.

Minor adjustments made to other program lines are not anticipated to impact the level of services provided.

#### CHILDREN'S SERVICES:

**Home-Based Respite Care** – Funding is restored to FY 17 levels, providing statewide access to families seeking respite care.

**FAVOR Family Peer Support Specialist Development and Direct Family Advocacy** – Funding continues to support Family Peer Support Specialists and the training and certification program for the HOPE Family Learning Collaborative, as well as provide new support for a Family and Youth Engagement Specialist to assist with the work of the Collaborative.

**Youth Suicide Prevention/ Mental Health Promotion** - Funding is increased to expand suicide training using the Applied Suicide Intervention Skills Training (ASIST) and "Question. Persuade. Refer." (QPR) training curriculum. Increased funding will also support the purchase and dissemination of suicide prevention materials, activities related to the Connecticut Suicide Prevention Plan 2020, the development of a regional tracking and response system, a Zero Suicide initiative, and suicide prevention activities consistent with the federal Garrett Lee Smith Memorial Act.

**CT Community KidCare** – Increased funding will support additional coaching and training hours on newly developed curriculum under the WrapCT Learning Collaborative. They provide coaching and training for community-based behavioral health providers who work with non-DCF involved families.

**Extended Day Treatment (EDT)** – Funding is restored to allow for provider training and support in utilizing the Life is Good Kids Foundation “Playmaker” curriculum, which helps children heal from early childhood trauma.

**Mental Health/Juvenile Justice** – Funding will focus on engaging youth with serious mental illness who are transitioning to living independently or to a partially supervised environment. The program will engage youth in Hartford, Manchester and surrounding towns

**Best Practices Promotion & Program Evaluation** – Funding will continue to support the recommendations in the Children’s Behavioral Health Plan (PA 13-178), the development of ongoing linkages between behavioral health and primary care providers, and training for agencies interested in implementing the Yale STEP and CHRP models.

**Behavioral Health Outcomes** – Funding is increased to restore the program to previous levels as well as enhance the scope of work. This includes the continuation of data reporting enhancements to meet federally required outcome measures, support for the collection of expanded measures, and further development of automated reporting.

**Workforce Development: Higher Education In-Home Curriculum Project** - Funding will support the education and recruitment of undergraduate and graduate students to serve in the Intensive In-Home service array and add the Substance Use treatment array at the program's originally intended capacity.

**Other Connecticut Community KidCare** - Funding will provide continued support for oral and written translation services and training opportunities for families and providers.

**Emergency Crisis** - Funding will assist Mobile Crisis providers and Beacon Health Options in preliminary work focused on the development of a system that would allow Mobile Crisis clinicians to schedule appointments directly with behavioral health providers.

**COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT  
FFY 19 ALLOCATION PLAN**

<b>Program Category</b>	<b>FFY 17 Actual Expenditures \$</b>	<b>FFY 2018 Estimated Expenditures \$</b>	<b>FFY 2019 Proposed Expenditures \$</b>	<b>\$ Change 19 v. 18</b>	<b>% Change 19 v. 18</b>
<b>PROGRAM: ADULT SERVICES</b>					
Emergency Crisis	2,289,673	1,317,033	1,371,111	54,078	4.1%
Outpatient Services	470,476	462,719	466,284	3,565	0.8%
Residential Services/Supported Housing	216,212	502,575	573,303	70,728	14.1%
Social Rehabilitation	158,065	146,196	147,065	869	0.6%
Supported Employment/ Vocational Rehab	-	500,000	500,000	-	-
Case Management	154,886	229,388	238,565	9,177	4.0%
Family Education Training	52,324	67,576	67,978	402	0.6%
Consumer Peer Support in Community Mental Health Provider Setting	96,052	105,459	105,270	(189)	-0.2%
Parenting Support/Parental Rights	50,118	50,035	50,004	(31)	-0.1%
Peer to Peer Support - Vocational Rehab.	39,284	52,729	52,635	(94)	-0.2%
Admin- Regional Behavioral Health Action Organizations	48,920	196,023	458,613	262,590	134.0%
Early Serious Mental Illness (ESMI)/ First Episode Psychosis (FEP) 10% Set-Aside	342,760	827,350	520,810	(306,540)	-37.1%
<b>SUBTOTAL ADULT EXPENDITURES</b>	<b>3,918,770</b>	<b>4,457,083</b>	<b>4,551,638</b>	<b>94,555</b>	<b>2.1%</b>
<b>PROGRAM: CHILDREN'S SERVICES</b>					
Home-Based Respite Care	437,398	400,000	450,000	50,000	12.5%
FAVOR Family Peer Support Specialist Development and Direct Family Advocacy	552,205	519,450	585,000	65,550	12.6%
Youth Suicide Prevention/Mental Health Promotion	27,965	96,400	200,000	103,600	107.5%
CT Community KidCare (System of Care)					
Workforce Development/Training	65,134	65,000	80,000	15,000	23.1%
Extended Day Treatment: Model Development & Training	19,629	-	40,000	40,000	100.0%
Early Serious Mental Illness (ESMI)/ First Episode Psychosis (FEP) 10% Set-Aside	65,860	225,890	234,383	8,493	3.8%
Mental Health/Juvenile Justice Diversion	100,204	33,699	100,000	66,301	196.7%
Outpatient Care: System Treatment & Improvement	295,354	183,052	183,000	(52)	-0.03%
Best Practices Promotion & Program Evaluation	105,407	120,000	250,000	130,000	108.3%
Behavioral Health Outcomes: Performance Improvement and Dashboard Development	110,000	60,000	210,000	150,000	250.0%
Workforce Development: Higher Education In-Home Curriculum Project	54,927	43,750	75,000	31,250	71.4%
Other Connecticut Community KidCare	11,978	15,000	20,000	5,000	33.3%
Emergency Crisis: Reducing Trauma Exposure	96,108	-	75,000	75,000	100.0%
<b>SUBTOTAL CHILDREN EXPENDITURES</b>	<b>1,942,169</b>	<b>1,762,241</b>	<b>2,502,383</b>	<b>740,142</b>	<b>42.0%</b>
<b>TOTAL EXPENDITURES</b>	<b>5,860,939</b>	<b>6,219,324</b>	<b>7,054,021</b>	<b>834,697</b>	<b>13.4%</b>
<b>SOURCE OF FUNDS</b>					
Block Grant	5,598,243	7,163,951	5,208,078	(1,955,873)	-27.3%
Balance Forward From Previous Year	1,824,269	1,561,573	2,506,200	944,627	60.5%
<b>TOTAL FUNDS AVAILABLE</b>	<b>7,422,512</b>	<b>8,725,524</b>	<b>7,714,278</b>	<b>(1,011,246)</b>	<b>-11.6%</b>

## **Community Services Block Grant**

The CSBG is administered by the Department of Social Services (DSS).

**State Agency Administration** – The net funding decrease is related to one-time IT costs for consulting services associated with a data system to assist with reporting compliance. This \$101,572 decrease is partially off-set by a \$13,069 increase in personnel and fringe costs due to contractual agreements.

### **COMMUNITY SERVICES BLOCK GRANT FFY 19 ALLOCATION PLAN**

<b>Program Category</b>	<b>FFY 17 Actual Expenditures \$</b>	<b>FFY 2018 Estimated Expenditures \$</b>	<b>FFY 2019 Proposed Expenditures \$</b>	<b>\$ Change 19 v. 18</b>	<b>% Change 19 v. 18</b>
<b>Grants to Eligible Entities</b>					
Action for Bridgeport Community Development, Inc. (ABCD)	936,183	1,119,374	1,119,374	-	-
ACCESS Agency, Inc.	439,443	466,004	466,004	-	-
Bristol Community Organization, Inc.	70,149	-	-	-	-
Community Action Agency of New Haven, Inc. (CAANH)	1,053,704	1,117,389	1,117,389	-	-
Community Action Agency of Western Connecticut, Inc.(CAAWC)	793,910	698,638	698,638	-	-
Community Renewal Team of Greater Hartford, Inc. (CRT)	1,732,309	1,837,013	1,837,013	-	-
Connecticut Assoc for Comm Action (CAFCA)	249,073	234,604	234,604	-	-
Human Resource Agency of New Britain, Inc. (HRANB)	450,799	527,998	527,998	-	-
New Opportunities, Inc. (NO)	919,624	1,033,881	1,033,881	-	-
TEAM, Inc.	201,684	226,679	226,679	-	-
Thames Valley Council for Community Action, Inc. (TVCCA)	434,453	460,712	460,712	-	-
<b>Formula Allocations - Total</b>	<b>7,281,331</b>	<b>7,722,292</b>	<b>7,722,292</b>	<b>-</b>	<b>-</b>
<b>Discretionary Programs</b>	<b>388,956</b>	<b>424,753</b>	<b>429,016</b>	<b>4,263</b>	<b>1.0%</b>
<b>State Agency Administration</b>	<b>634,800</b>	<b>517,519</b>	<b>429,016</b>	<b>(88,503)</b>	<b>-17.1%</b>
<b>TOTAL EXPENDITURES</b>	<b>8,305,087</b>	<b>8,664,564</b>	<b>8,580,324</b>	<b>(84,240)</b>	<b>-1.0%</b>
<b>SOURCE OF FUNDS</b>					
Block Grant	8,495,039	8,580,324	8,580,324	-	-
Balance Forward From Previous Year	2,214,364	2,404,316	2,320,076	(84,240)	-3.5%
<b>TOTAL FUNDS AVAILABLE</b>	<b>10,709,403</b>	<b>10,984,640</b>	<b>10,900,400</b>	<b>(84,240)</b>	<b>-0.8%</b>

### **Maternal and Child Health Services Block Grant**

The MCHSBG is administered by the Department of Public Health (DPH).

**Administration** - Increased funding reflects the shifting of 1.4 FTE from the Children and Youth with Special Health Care Needs program funding to support data analysis to conform to revised federal expectations for block grant outcome measures.

**Medical Home Community Based Care Coordination Services** - While funding is below FFY 18 expenditures levels, it is the same as the FFY 18 original allocation amount. DPH used other expiring federal grants to support these services in FFY 18. The agency will continue to supplement the FFY 19 allocation with FFY 18 funds programmed for the second year of the two-year project period.

**MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT  
FFY 19 ALLOCATION PLAN**

<b>Program Category</b>	<b>FFY 17 Actual Expenditures \$</b>	<b>FFY 2018 Estimated Expenditures \$</b>	<b>FFY 2019 Proposed Expenditures \$</b>	<b>\$ Change 19 v. 18</b>	<b>% Change 19 v. 18</b>
<b>Maternal &amp; Child Health</b>					
Perinatal Case Management	355,604	350,287	350,287	-	-
Reproductive Health Services	16,092	20,083	20,083	-	-
Information and Referral	183,707	201,690	201,690	-	-
School Based Health Services	273,691	273,691	273,691	-	-
Genetics	27,900	25,200	25,200	-	-
Other*	10,000	-	-	-	-
Program Subtotal	866,994	870,951	870,951	-	-
Administrative Expenditures	1,888,237	1,768,985	1,852,043	83,058	4.7%
<b>MCH Total</b>	<b>2,755,231</b>	<b>2,639,936</b>	<b>2,722,994</b>	<b>83,058</b>	<b>3.1%</b>
<b>Children &amp; Youth with Special Health Care Needs</b>					
Medical Home Community Based Care Coordination Services	885,385	866,561	796,559	(70,002)	-8.1%
Reproductive Health Services	2,405	1,057	1,057	-	-
Genetics	3,100	2,800	2,800	-	-
Information and Referral	37,627	41,310	41,310	-	-
School Based Health Services	14,405	14,405	14,405	-	-
Other	-	-	-	-	-
Program Subtotal	942,922	926,133	856,131	(70,002)	-7.6%
Administrative Expenditures	922,056	1,054,140	1,041,084	(13,056)	-1.2%
<b>CYSHCN Total</b>	<b>1,864,978</b>	<b>1,980,273</b>	<b>1,897,215</b>	<b>(83,058)</b>	<b>-4.2%</b>
<b>TOTAL EXPENDITURES</b>	<b>4,620,209</b>	<b>4,620,209</b>	<b>4,620,209</b>	<b>-</b>	<b>0.00%</b>
<b>SOURCE OF FUNDS</b>					
Block Grant	4,620,209	4,620,209	4,620,209	-	-
Balance Forward From Previous Year	-	-	-	-	-
<b>TOTAL FUNDS AVAILABLE</b>	<b>4,620,209</b>	<b>4,620,209</b>	<b>4,620,209</b>	<b>-</b>	<b>-</b>

**Preventive Health and Health Services Block Grant**

The PHHSBG is administered by the Department of Public Health (DPH).

While the allocations by program category are not proposed to differ from FFY 18 expenditures, the distribution of funding within certain programs is changing. Personal services and fringe benefit costs are increasing by \$113,547, while other expenses and certain contract costs are being reduced by the same amount. The personnel increases are the result of updated costs under the Administrative Support, Surveillance and Evaluation, and Public Health Infrastructure programs. The other expenses funding under the Administrative Support and Public Health Infrastructure programs is reduced to reflect one-time costs, while contractual services under the Surveillance and Evaluation program are similarly reduced related to a survey. These reductions are not anticipated to impact direct services.

**PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT  
FFY 19 ALLOCATION PLAN**

<b>Program Category</b>	<b>FFY 17 Actual Expenditures \$</b>	<b>FFY 2018 Estimated Expenditures \$</b>	<b>FFY 2019 Proposed Expenditures \$</b>	<b>\$ Change 19 v. 18</b>	<b>% Change 19 v. 18</b>
Administrative Support	110,086	128,438	128,438	-	-
Cancer Prevention	49,000	49,000	49,000	-	-
Cardiovascular Disease Prevention	24,084	24,000	24,000	-	-
Emergency Medical Services	20,000	20,000	20,000	-	-
Local Health Departments	989,097	1,170,881	1,170,881	-	-
Rape Crisis Services	79,914	79,914	79,914	-	-
Surveillance and Evaluation	182,322	335,297	335,297	-	-
Youth Violence/Suicide Prevention	105,355	110,000	110,000	-	-
Nutrition and Weight Status	25,000	25,000	25,000	-	-
Public Health Infrastructure	508,393	502,212	502,212	-	-
<b>TOTAL EXPENDITURES</b>	<b>2,093,251</b>	<b>2,444,742</b>	<b>2,444,742</b>	-	-
<b>SOURCE OF FUNDS</b>					
Block Grant	2,262,958	2,444,742	2,444,742	-	-
Supplemental Funding	-	-	-	-	-
<b>TOTAL FUNDS AVAILABLE</b>	<b>2,262,958</b>	<b>2,444,742</b>	<b>2,444,742</b>	-	-

### **Social Services Block Grant**

The SSBG is administered by DSS in conjunction with the Departments of Housing (DOH), Labor (DOL), Rehabilitation Services (DORS), and DMHAS.

Notable changes when comparing FFY 19 to FFY 18 include the following:

**Case Management Services** - Funding appears to decrease when compared to FFY 18 expenditures levels due to the delayed payment of FFY 17 expenditures. The FFY 19 proposed allocation is above level funding requirements and is proposed to support two, three-year pilot programs aimed at improving health outcomes by addressing the social determinants of health.

**Counseling Services** - DSS funding is eliminated as income eligible clients can access counseling services through Medicaid. Under DMHAS, FFY 18 expenditure levels reflect the use of carry forward funding. The FFY 19 proposed funding level is the same as the FFY 18 allocation plan.

**Employment Services** - Funding is proposed to support an employability pilot for Temporary Family Assistance households to assist with employment barriers and support engagement with the Department of Labor's American Job Centers.

**Information & Referral** - Funding is proposed to be transferred to the Case Management category to better reflect the services being delivered.

**Protective Services for Adults** - Funding is increased in order to meet the projected need in this program.

**Other Services** - Funding is increased to support the Human Services Infrastructure service delivery model provided through Community Action Agencies.

While several other SSBG program lines propose allocations above or below FFY 18 expenditures, they represent base level funding and are the same as the FFY 18 allocation plan. Apparent changes are due to a delay in incurring FFY 17 expenditures or the use of carry forward funding from FFY 17.

**SOCIAL SERVICES BLOCK GRANT  
FFY 19 ALLOCATION PLAN**

<b>Program Category</b>	<b>FFY 17 Actual Expenditures \$</b>	<b>FFY 2018 Estimated Expenditures \$</b>	<b>FFY 2019 Proposed Expenditures \$</b>	<b>\$ Change 19 v. 18</b>	<b>% Change 19 v. 18</b>
<b>Case Management Services</b>	<b>1,730,948</b>	<b>2,500,268</b>	<b>2,327,905</b>	<b>(172,363)</b>	<b>-6.9%</b>
DSS	1,493,674	2,271,484	2,100,851	(170,633)	-7.5%
DMHAS	237,274	228,784	227,054	(1,730)	-0.8%
<b>Counseling Services</b>	<b>330,402</b>	<b>380,750</b>	<b>83,051</b>	<b>(297,699)</b>	<b>-78.2%</b>
DSS	242,980	47,699	-	(47,699)	-100.0%
DMHAS	87,422	333,051	83,051	(250,000)	-75.1%
<b>Employment Services</b>	<b>100,000</b>	<b>-</b>	<b>308,433</b>	<b>308,433</b>	<b>100.0%</b>
DOL	100,000	-	-	-	-
DSS	-	-	308,433	-	100.0%
<b>Family Planning Services</b>	<b>907,751</b>	<b>952,104</b>	<b>889,152</b>	<b>(62,952)</b>	<b>-6.6%</b>
DSS	907,751	952,104	889,152	(62,952)	-6.6%
<b>Home-Based Service</b>	<b>3,509,628</b>	<b>3,350,818</b>	<b>3,747,221</b>	<b>396,403</b>	<b>11.8%</b>
DSS	3,509,628	3,350,818	3,747,221	396,403	11.8%
<b>Home Delivered Meals</b>	<b>399,309</b>	<b>498,156</b>	<b>427,500</b>	<b>(70,656)</b>	<b>-14.2%</b>
DORS	399,309	498,156	427,500	(70,656)	-14.2%
<b>Independent &amp; Transitional Living Services</b>	<b>7,630,874</b>	<b>6,688,861</b>	<b>6,703,217</b>	<b>14,356</b>	<b>0.2%</b>
DSS	-	25,000	45,000	20,000	100.0%
DOH	7,470,758	6,500,745	6,500,745	-	-
DMHAS	160,116	163,116	157,472	(5,644)	-3.5%
<b>Information &amp; Referral Services</b>	<b>618,304</b>	<b>188,244</b>	<b>-</b>	<b>(188,244)</b>	<b>-100.0%</b>
DSS	618,304	188,244	-	(188,244)	-100.0%
<b>Legal Services</b>	<b>777,009</b>	<b>683,644</b>	<b>683,644</b>	<b>-</b>	<b>-</b>
DSS	746,694	683,644	683,644	-	-
OPA	30,315	-	-	-	-
<b>Protective Services for Adults</b>	<b>644,297</b>	<b>745,812</b>	<b>980,576</b>	<b>234,764</b>	<b>31.5%</b>
DSS	465,310	517,729	785,204	267,475	51.7%
DORS	172,944	228,083	195,372	(32,711)	-14.3%
OPA	6,043	-	-	-	-

**SSBG FFY 19 ALLOCATION PLAN - CONTINUED**

<b>Program Category</b>	<b>FFY 17 Actual Expenditures \$</b>	<b>FFY 2018 Estimated Expenditures \$</b>	<b>FFY 2019 Proposed Expenditures \$</b>	<b>\$ Change 19 v. 18</b>	<b>% Change 19 v. 18</b>
<b>Special Services for Persons with Developmental or Physical Disabilities</b>	<b>57,358</b>	<b>66,007</b>	<b>60,101</b>	<b>(5,906)</b>	<b>-8.9%</b>
DORS	57,358	66,007	60,101	(5,906)	-8.9%
<b>Substance Abuse Services</b>	<b>1,402,490</b>	<b>1,332,365</b>	<b>1,332,365</b>	<b>-</b>	<b>-</b>
DMHAS	1,402,490	1,332,365	1,332,365	-	-
<b>Other Services</b>	<b>-</b>	<b>715,166</b>	<b>1,017,231</b>	<b>302,065</b>	<b>42.2%</b>
DSS	-	715,166	1,017,231	302,065	42.2%
<b>TOTAL EXPENDITURES</b>	<b>18,108,370</b>	<b>18,102,195</b>	<b>18,560,396</b>	<b>458,201</b>	<b>2.5%</b>
<b>SOURCE OF FUNDS</b>					
Block Grant	17,583,106	17,475,956	17,475,956	-	-
Balance Forward From Previous Year	5,152,939	4,627,675	4,001,436	(626,239)	-13.5%
<b>TOTAL FUNDS AVAILABLE</b>	<b>22,736,045</b>	<b>22,103,631</b>	<b>21,477,392</b>	<b>(626,239)</b>	<b>-2.8%</b>

## Substance Abuse Treatment and Prevention Block Grant

The SATPBG is administered by the Department of Mental Health and Addiction Services (DMHAS).

**Community Treatment Services** - SAPTBG funds will no longer support HIV Early Intervention Services as the state's infection rate is below the SAMHSA threshold for allowable expenditures. DMHAS continues support for these services using state appropriated General Funds.

**Recovery Support Services** - Decreased funding under Case Management reflects savings due to re-bidding and re-designed senior services to focus on more effectively engaging those not receiving services. Savings is primarily reallocated to the Ancillary Services category, which will provide transportation services targeting individuals with Opioid Use Disorder to connect them with the most appropriate levels of care. This also aligns with SAMHSA's expressed priority to fund otherwise non-reimbursable services.

### SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT FFY 19 ALLOCATION PLAN

Program Category	FFY 17 Actual Expenditures \$	FFY 2018 Estimated Expenditures \$	FFY 2019 Proposed Expenditures \$	\$ Change 19 v. 18	% Change 19 v. 18
<b>Community Treatment Services</b>	<b>3,087,139</b>	<b>3,200,117</b>	<b>2,303,394</b>	<b>(896,723)</b>	<b>-28.0%</b>
Outpatient	2,890,979	2,960,578	2,055,629	(904,949)	-30.6%
Methadone Maintenance	196,160	239,539	247,765	8,226	3.4%
<b>Residential Treatment</b>	<b>7,668,531</b>	<b>7,417,693</b>	<b>7,535,038</b>	<b>117,345</b>	<b>1.6%</b>
Residential Detox	1,614,409	1,554,017	1,563,700	9,683	0.6%
Residential Intensive	353,972	309,377	311,315	1,938	0.6%
Residential Long Term Treatment	4,563,033	4,313,316	4,414,132	100,816	2.3%
Shelter	1,137,117	1,240,983	1,245,891	4,908	0.4%
<b>Recovery Support Services</b>	<b>3,121,846</b>	<b>3,269,622</b>	<b>3,111,206</b>	<b>(158,416)</b>	<b>-4.8%</b>
Case Management and Outreach	2,503,604	2,694,317	2,345,018	(349,299)	-13.0%
Vocational Rehab	573,217	529,995	530,649	654	0.1%
Ancillary Services	45,025	45,310	235,539	190,229	419.8%
<b>Prevention &amp; Health Promotion</b>	<b>4,324,205</b>	<b>5,181,706</b>	<b>5,179,031</b>	<b>(2,675)</b>	<b>-0.1%</b>
Primary Prevention	4,324,205	5,181,706	5,179,031	(2,675)	-0.1%
<b>TOTAL EXPENDITURES</b>	<b>18,201,721</b>	<b>19,069,138</b>	<b>18,128,669</b>	<b>(940,469)</b>	<b>-4.9%</b>
<b>SOURCE OF FUNDS</b>					
Block Grant	18,201,821	18,214,143	18,128,669	(85,474)	-0.5%
Balance Forward From Previous Year	910,698	910,698	55,703	(854,995)	-93.9%
<b>TOTAL FUNDS AVAILABLE</b>	<b>19,112,519</b>	<b>19,124,841</b>	<b>18,184,372</b>	<b>(940,469)</b>	<b>-4.9%</b>

## FEDERAL BLOCK GRANTS DESCRIPTIVE SUMMARY

Block Grant	Lead Agency	Program Objective	Federal Allotment Process	State Allotment Process
Community Mental Health Services Block Grant (CMHSBG)	DMHAS /DCF	Provide grants to support community mental health services for adults with a serious mental illness and for children with a serious emotional disturbance.	Based on the Population at Risk (relative risk of mental health problems in the state), Cost of Services Index (cost of providing related treatment services in the state), and the Fiscal Capacity Index (ability of state to pay for related services).	Adult Services - Based on a statewide advisory structure that includes the Regional Behavioral Health Action Organizations, and the Behavioral Health Planning Council. Children's Services - Based on input from the Children's Behavioral Health Advisory Committee, which serves as the Children's Mental Health Planning Council.
Community Services Block Grant (CSBG)	DSS	Provide grants to help ameliorate the causes of poverty, coordinate governmental and non-governmental programs, and provide emergency services to low-income individuals and families.	Based on the same share of funds that the state's local agencies received in 1981 under the Economic Opportunity Act of 1964.	Based on federal requirements and a state agreement with Community Action Agencies (CAAs) and Limited Purpose Agencies (LPAs). Each CAA and LPA will receive a base amount equal to one-half of their FFY 1996 allocation, with remaining funds allocated based on the number of individuals in each service area at or below 125% federal poverty level (FPL).
Maternal and Child Health Services Block Grant (MCHBG)	DPH	Provide grants to support programs related to maternal and child health. Funds address reducing adverse perinatal outcomes, providing and ensuring access to care, reducing health disparities and health inequities, and other areas identified in the statewide needs assessment.	Based on the proportion of funds allocated to states that existed when the original eight categorical grants were consolidated in 1981. Amounts appropriated above the level of fiscal year 1983 funding are allocated to states in proportion to the number of low-income children in the state.	Based on various performance measures, with focus provided by the MCH Statewide Needs Assessment conducted every five years. The application must reflect that three dollars of state matching funds are provided for each four dollars in federal funding. The FFY 19 state match is estimated at \$3,465,157 and the maintenance of effort requirement is \$6,777,191.
Preventive Health and Health Services Block Grant (PHHSBG)	DPH	Provide grants to support the reduction of preventable morbidity and mortality, and the improvement of the health status of targeted populations.	Based on the amount of 1981 funds provided to the state for the original categorical health grants that were combined into the block grant. Additionally, a sex offense set-aside based on a state's population is required.	Based on the recommendations of the Preventive Health and Health Services Block Grant Advisory Committee. Supported programs include cancer, cardiovascular disease, diabetes, tobacco cessation, policy and environmental change strategies, emergency medical services, data surveillance, and other related services. The state's FFY 19 maintenance of effort requirement is estimated at \$2,353,850.
Social Services Block Grant (SSBG)	DSS	Provide grants to encourage self-sufficiency and prevent and reduce dependency on public assistance for individuals with incomes at and below 150% FPL.	Based on state population data (Department of Commerce census data).	Based on the state's focus within the 29 federal service categories. FFY 19 funding will support 12 categories, including case management, home based services, independent & transitional living, and substance abuse services.
Substance Abuse Prevention and Treatment Block Grant (SAPTBG)	DMHAS	Provide grants for alcohol and other drug abuse services, which include community treatment, residential and recovery support services, and prevention and health promotion services.	Based on the Population at Risk (relative risk of substance abuse problems in the state), Cost of Services Index (cost of providing related prevention and treatment services in the state), and the Fiscal Capacity Index (ability of state to pay for related services).	Based on surveys, needs assessments, analysis of DMHAS service data, and input from Connecticut-based advisory boards.