

Analysis and Summary of Governor's FFY 17 Federal Block Grant Allocation Plans

Joint Hearing of Committees on Appropriations, Human Services,
Public Health

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INTRODUCTION

Pursuant to CGS Section 4-28b, the Governor has submitted for consideration proposed block grant allocation plans for the Community Mental Health Services Block Grant (CMHSBG), the Community Services Block Grant (CSBG), the Maternal and Child Health Services Block Grant (MCHBG), the Preventive Health and Health Services Block Grant (PHHSBG), the Substance Abuse Prevention and Treatment Block Grant (SAPTBG), and the Social Services Block Grant (SSBG). The allocation plans are effective beginning October 1, 2016.

HIGHLIGHTS

The proposed allocation plans are based on assumed federal grant awards and estimated carry forward funding as Congress has yet to finalize the FFY 17 appropriations for these programs. A comparison of funding levels to the FFY 16 amounts is presented in the following table:

FFY 17 Percentage Change from FFY 16

Block Grant	Assumed Block Grant Award	Estimated Funds Carried Forward	Overall Available Funds¹
SSBG	-	-39.2%	-10.9%
CSBG	-5.8%	-22.4%	-9.2%
SAPTBG	-	-27.0%	-2.5%
CMHSBG	-	-13.3%	-2.1%
MCHBG	-	-	-
PHHSBG	-	-	-

¹Overall Available Funds refers to the total amount of the block grant award plus funds carried forward from FFY 16.

FEDERAL BUDGET ACTION

Final Congressional action has yet to be taken on FFY 17 appropriations for these grants. Each plan includes a contingency plan in the event that funding is more or less than the amount assumed in the proposal.

MAJOR RECOMMENDED CHANGES

Major recommended changes are described below. A table summarizing the block grant objectives and allocation processes, can be found on page 15.

Community Mental Health Services Block Grant

The CMHSBG is administered by the Department of Mental Health and Addiction Services and the Department of Children and Families (DCF).

ADULT SERVICES:

Outreach & Engagement of Young Adults – Funding is eliminated to reflect the completion of a short-term project to develop a website (www.turningpointCT.org) targeting young adults with mental health issues.

SMI/SED Early Psychosis 10% Set Aside – Funding is increased to achieve the 10% set aside level for the treatment of early psychosis (targeting 16-26 year olds), as required by the Substance Abuse and Mental Health Services Administration (SAMHSA). The additional funding will support programs currently receiving set aside funds, which are the Institute of Living at Hartford Hospital, and the Specialized Treatment Early in Psychosis (STEP) program at the Connecticut Mental Health Center (CMHC)/ Yale University.

Mental Health First Aid – Funding is eliminated as FFY 16 funding was one-time in nature (as specified in the FFY 16 allocation plan).

CHILDREN’S SERVICES:

Home-Based Respite Care – Funding is increased to expand access to the program across the state by integrating the services into the nine existing Care Coordination programs.

Extended Day Treatment: Model Development and Training - Funding is decreased to reflect actual costs associated with training and consultation services for providers.

SMI/SED Early Psychosis 10% Set Aside – Funding is increased to achieve the 10% set aside level for the treatment of early psychosis. The Cognitive Behavioral Intervention Trauma in Schools (CBITS) program previously supported with set aside funds is no longer consistent with SAMHSA guidelines and will not be funded. Instead, funding will be used to support a full-time outreach worker/case-finder at Beacon Health Options (\$100,000) and to increase enrollment at the current two treatment sites.

Mental Health/Juvenile Justice – Increased funding will support a tutoring project (Virtual Academy Therapeutic Tutoring) for certain children with Serious Emotional Disturbance (SED) who are frequently suspended, expelled, or miss a significant number of school days.

Outpatient Care: System Treatment and Improvement – Increased funding of \$78,000 will continue to provide ongoing support and technical assistance for additional cohorts of the Modular Approach to Therapy for Children with Anxiety, Depression, Trauma, or Conduct (MATCH-ADTC) initiative.

Best Practices Promotion & Program Evaluation - Increased funding of \$183,000 represents unspent FFY 16 funds due to delayed start-up. Funding will support tasks associated with the Children's Behavioral Health Plan (PA 13-178) and include fiscal analysis, data integration, Network of Care system analysis and implementation of national standards for culturally and linguistically appropriate services (CLAS).

Behavioral Health Outcomes - Additional funding will enable the completion of federally required client level data reporting enhancements, and continue support for expanded outcome measures collected through DCF's Provider Information Exchange (PIE) data system.

Workforce Development: Higher Education In-Home Curriculum Project - Funding reflects current expenditures necessary for the education and recruitment of graduate students to serve in the Intensive In-Home service array.

Other Connecticut Community KidCare - Funding will continue to support translation services and training opportunities for families and providers.

Emergency Crisis - Additional funding will allow for the continued partial support of a person at the Connecticut Children's Medical Center's (CCMC) Center for Care Coordination. Existing funding will continue to support efforts to develop standards of practice to reduce trauma to children in Manchester who have been exposed to an arrest.

**COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT
FFY 17 ALLOCATION PLAN**

Program Category	FFY 15 Actual Expenditures \$	FFY 2016 Estimated Expenditures \$	FFY 2017 Proposed Expenditures \$	Change 17 v. 16 \$	Change 17 v. 16 %
PROGRAM: ADULT SERVICES					
Emergency Crisis	1,706,368	1,706,368	1,706,368	-	-
Outpatient Services	561,838	561,838	561,838	-	-
Residential Services/Supported Housing	136,155	136,155	136,155	-	-
Social Rehabilitation	146,196	146,196	146,196	-	-
Case Management	174,174	174,174	174,174	-	-
Family Education Training	50,682	50,682	50,682	-	-
Consumer Peer Support in Psychiatric Outpatient General Hospital	104,648	104,648	104,648	-	-
Parenting Support/Parental Rights	52,324	52,324	52,324	-	-
Consumer Peer Support - Vocational Rehab.	52,324	52,324	52,324	-	-
Regional Mental Health Boards	61,150	61,150	61,150	-	-
Outreach & Engagement of Young Adults	70,000	70,000	-	(70,000)	-100.0%
SMI/SED Early Psychosis 10% Set Aside	252,810	550,149	620,149	70,000	12.7%
Mental Health First Aid Training	-	300,000	-	(300,000)	-100.0%
SUBTOTAL ADULT EXPENDITURES	3,368,669	3,966,008	3,666,008	(300,000)	-7.6%
PROGRAM: CHILDREN'S SERVICES					
Home-Based Respite Care	351,050	365,000	450,000	85,000	23.3%
FAVOR Family Peer Support Specialist Development and Direct Family Advocacy	466,659	537,000	537,300	300	0.1%
Youth Suicide Prevention/Mental Health Promotion	77,376	96,400	96,400	-	-
CT Community KidCare (System of Care) Workforce Development/Training	140,089	140,000	140,000	-	-
Extended Day Treatment: Model Development & Training	33,846	38,000	35,000	(3,000)	-7.9%
SMI/SED Early Psychosis 10% Set Aside	72,186	72,186	157,115	84,929	117.7%
Mental Health/Juvenile Justice Diversion	-	16,666	134,334	117,668	706.0%
Outpatient Care: System Treatment & Improvement	221,735	176,000	254,000	78,000	44.3%
Best Practices Promotion & Program Evaluation	110,125	16,666	183,000	166,334	998.0%
Behavioral Health Outcomes: Performance Improvement and Dashboard Development	-	103,000	110,000	7,000	6.8%
Workforce Development: Higher Education In- Home Curriculum Project	59,241	61,000	63,750	2,750	4.5%
Other Connecticut Community KidCare	13,362	18,000	20,000	2,000	11.1%
Emergency Crisis: Reducing Trauma Exposure	-	64,167	114,167	50,000	77.9%
Ohio Scales Outcome Study	8,081	-	-	-	-
SUBTOTAL CHILDREN EXPENDITURES	1,553,750	1,704,085	2,295,066	590,981	34.7%
Refund Checks	-	-	-	-	-
TOTAL EXPENDITURES	4,922,419	5,670,093	5,961,074	290,981	5.1%
SOURCE OF FUNDS					
Block Grant	4,812,384	5,237,154	5,237,154	-	-
Balance Forward From Previous Year	1,105,950	995,915	862,976	(132,939)	-13.3%
TOTAL FUNDS AVAILABLE	5,918,334	6,233,069	6,100,130	(132,939)	-2.1%

Community Services Block Grant

The CSBG is administered by the Department of Social Services (DSS).

Grants to Eligible Entities - Allocations for FFY 17 represent the base amounts community action agencies (CAAs) should receive pursuant to the statutorily required formula. While it appears some entities are receiving less funding in FFY 17 when compared to FFY 16, this due to a delay in FFY 15 and FFY 16 payments to the following fiscal year (unless otherwise noted below).

Bristol Community Organization & Human Resources Agency of New Britain - A merger between these two CAAs is anticipated by 9/30/16. Upon completion, DSS will align the allocations for the merged entity.

CAA of Western Connecticut - Funding includes a base allocation of \$287,301 for Greater Danbury and \$362,258 for Greater Stamford.

Connecticut Association for Community Action -Program funding is increased to reflect the full program award as negotiated with member agencies.

CAA of Greater Norwalk - DSS is currently negotiating with the Norwalk Housing Foundation as the competitively procured CAA. If a contract is not fully executed and approved by 12/15/16, the area will be realigned between (1) ABCD serving Norwalk and Westport with \$385,816, and (2) CAAWC serving New Canaan, Weston and Wilton with \$18,519.

CAA One-Time Increases - FFY 16 funding supported two, one-time payments to CAAs.

State Agency Administration - Increased funding will support a Research Analyst within the Office of Community Services & Quality Assurance Division in DSS to provide appropriate monitoring of contracts and federal requirements. This FTE was included in the FFY 16 allocation plan but not filled due to delays in hiring.

Discretionary Programs - The funding decrease is associated with the balance of funds available after eligible entities and administrative costs are considered. Resources will support capacity building activities (80%), other CSBG purposes (15%), and other purposes (5%).

**COMMUNITY SERVICES BLOCK GRANT
FFY 17 ALLOCATION PLAN**

Program Category	FFY 15 Actual Expenditures \$	FFY 2016 Estimated Expenditures \$	FFY 2017 Proposed Expenditures \$	Change 17 v. 16 \$	Change 17 v. 16 %
Grants to Eligible Entities					
Action for Bridgeport Community Development, Inc. (ABCD)	884,936	859,613	845,380	(14,233)	-1.7%
ACCESS Agency, Inc.	455,618	452,676	439,443	(13,233)	-2.9%
Bristol Community Organization, Inc.	196,798	191,765	188,416	(3,349)	-1.7%
Community Action Agency of New Haven, Inc. (CAANH)	1,089,277	1,084,653	1,053,704	(30,949)	-2.9%
Community Action Agency of Western Connecticut, Inc.(CAAWC) formerly known as Community Action for Committee of Danbury, Inc. (CACD)	445,981	654,749	649,559	(5,190)	-0.8%
Community Renewal Team of Greater Hartford, Inc. (CRT)	1,673,327	1,906,389	1,732,309	(174,080)	-9.1%
Connecticut Assoc. for Comm Action (CAFCA)	146,055	151,512	218,089	66,577	43.9%
Community Action Agency of Greater Norwalk	-	-	404,335	404,335	100.0%
Human Resource Agency of New Britain, Inc. (HRANB)	308,306	330,643	309,487	(21,156)	-6.4%
CAA of Greater Norwalk	946,887	1,067,588	974,953	(92,635)	-8.7%
TEAM, Inc.	235,899	205,217	213,759	8,542	4.2%
Thames Valley Council for Community Action, Inc. (TVCCA)	480,763	417,093	434,452	17,359	4.2%
CAA one-time FFY 16 increase of 6%	-	397,399	-	(397,399)	-100.0%
CAA one-time increase to assist with organizational standards	-	382,649	-	(382,649)	-100.0%
Formula Allocations - Total	6,863,846	8,101,946	7,463,886	638,060	-7.9%
Discretionary Programs	429,552	525,448	403,868	121,580	-23.1%
State Agency Administration	284,998	445,990	403,868	(42,122)	-9.4%
TOTAL EXPENDITURES	7,578,397	9,073,385	8,271,622	801,763	-8.8%
SOURCE OF FUNDS					
Block Grant	8,077,366	8,571,196	8,077,366	493,830	-5.8%
Balance Forward From Previous Year	1,740,306	2,239,275	1,737,087	502,188	-22.4%
TOTAL FUNDS AVAILABLE	9,817,672	10,810,471	9,814,453	996,018	-9.2%
<i>Full-Time Equivalent (FTE) Positions</i>	1.4	1.75	2.75	1	57.1%

Maternal and Child Health Services Block Grant

The MCHSBG is administered by the Department of Public Health (DPH).

Administration – Funding is shifted from Children & Youth with Special Health Care Needs to Maternal and Child Health to reflect the reallocation of a staff person to provide increased epidemiological support, additional staff training to implement changes associated with the MCH Block Grant transformation, and activities to assist the state in meeting the new National Performance Measures.

MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT FFY 17 ALLOCATION PLAN

Program Category	FFY 15 Actual Expenditures \$	FFY 2016 Estimated Expenditures \$	FFY 2017 Proposed Expenditures \$	Change 17 v. 16 \$	Change 17 v. 16 %
Maternal & Child Health					
Perinatal Case Management	350,487	350,574	350,574	-	-
Family Planning	20,083	20,083	20,083	-	-
Information and Referral	183,867	183,867	183,867	-	-
School Based Health Services	273,691	273,691	273,691	-	-
Genetics	27,900	27,900	27,900	-	-
Other	326,041	-	-	-	-
Program Subtotal	1,182,069	856,115	856,115	-	-
Administrative Expenditures	1,526,832	1,610,228	1,851,045	240,817	15.0%
MCH Total	2,708,901	2,466,343	2,707,160	240,817	9.8%
Children & Youth with Special Health Care Needs					
Medical Home Community Based Care Coordination Services	796,963	796,963	796,963	-	-
Family Planning	1,057	1,057	1,057	-	-
Genetics	3,100	3,100	3,100	-	-
Information and Referral	9,677	9,677	9,677	-	-
School Based Health Services	14,405	14,405	14,405	-	-
Other	24,533	-	-	-	-
Program Subtotal	849,735	825,202	825,202	-	-
Administrative Expenditures	1,054,530	1,137,106	1,080,804	(56,302)	-5.0%
CYSHCN Total	1,904,265	1,962,308	1,906,006	(56,302)	-2.9%
TOTAL EXPENDITURES	4,613,166	4,428,651	4,613,166	184,515	4.2%
SOURCE OF FUNDS					
Block Grant	4,613,166	4,613,166	4,613,166	-	-
Balance Forward From Previous Year	-	-	-	-	-
TOTAL FUNDS AVAILABLE	4,613,166	4,613,166	4,613,166	-	-

Preventive Health and Health Services Block Grant

The PHHSBG is administered by DPH.

There are no proposed changes from FFY 16 expenditure levels. The state’s maintenance of effort level is estimated at \$2,246,202, which includes state funded personal services and other expenses costs related to PHHSBG health objectives.

**PREVENTATIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
FFY 17 ALLOCATION PLAN**

Program Category	FFY 15 Actual Expenditures \$	FFY 2016 Estimated Expenditures \$	FFY 2017 Proposed Expenditures \$	Change 17 v. 16 \$	Change 17 v. 16 %
Administrative Support	2,330	128,438	128,438	-	-
Cancer Prevention	49,000	49,000	49,000	-	-
Cardiovascular Disease Prevention	41,000	24,000	24,000	-	-
Emergency Medical Services	20,000	20,000	20,000	-	-
Local Health Departments	634,990	989,097	989,097	-	-
Rape Crisis Services	79,914	79,914	79,914	-	-
Surveillance and Evaluation	301,764	322,340	322,340	-	-
Youth Violence/Suicide Prevention	62,089	110,000	110,000	-	-
Nutrition and Weight Status	25,000	25,000	25,000	-	-
Public Health Infrastructure	502,212	502,212	502,212	-	-
TOTAL EXPENDITURES	1,718,299	2,250,001	2,250,001	-	-
SOURCE OF FUNDS					
Block Grant	2,242,402	2,250,001	2,250,001	-	-
Supplemental Funding	-	-	-	-	-
TOTAL FUNDS AVAILABLE	2,242,402	2,250,001	2,250,001	-	-

Social Services Block Grant

The SSBG is administered by DSS in conjunction with the Departments of Housing (DOH), Labor (DOL), Rehabilitation Services (DORS), Housing (DOH), the Office of Protection and Advocacy (OPA), the State Department on Aging (SDA), and DMHAS.

FFY 17 allocations represent the base estimated annual amount for each category (except for Home Based Services). FFY 16 estimated expenditures include delayed FFY 15 funding, which increased FFY 16 expenditure amounts. Notable changes include the following:

Counseling Services - FFY 17 funding levels more accurately reflect full-year costs as FFY 16 expenditures were lower than anticipated due to a delay in start-up activities.

Home Based Services - Funding is increased to reflect increased demand for Essential Services, particularly in the Protective Services for the Elderly program.

Special Services for Persons with Developmental or Physical Disabilities - A new program category is established to more accurately reflect services delivered to customers (rather than maintain funding under Home Based Services).

Administrative - Increased funding is proposed to support a new position to perform contract monitoring and data measurement verification for the block grant. This same position was included in last year's plan and is anticipated to be filled by the end of FFY 16.

TANF Allocations - TANF Block Grant funds of \$26,678,810 (10% of the total) are transferred to the SSBG to be utilized as outlined in the following table.

Case Management - Funding is reallocated from Prevention & Intervention Community Services (\$23,409) and Other Services - Community Services (\$87,134) to more accurately reflect the use of funds.

Protective Services - Emergency Services - Funding is reallocated from Housing Services - Residents for Persons with AIDS to instead fund family emergency shelters. DOH will use state funds previously used for family emergency shelters to support AIDS programming to maintain level funding. This change ensures TANF funding is used to support families with at least one dependent child under the age of 18.

FFY 17 TANF TRANSFER TO SSBG

SSBG Category	FFY 17 Amount \$
Case Management (DSS)	1,288,567
Human Services Infrastructure - HIS	1,178,024
SSBG Case Management -Statewide Procurement	110,543
Day Care Services -Children (OEC)	16,364,721
Child Day Care Centers	15,697,930
Child Care Licensure	666,791
Housing Services (DOH)	1,096,324
Rent Bank	593,028
Mediation Services (previously labeled Rent Finders)	326,832
Security Deposit Program	129,646
Special Projects	46,818
Independent/Transitional Living Services (DSS/DOH)	541,846
Transitional Living Programs -Domestic Violence	194,592
Transitional Living Programs - DOH	347,254
Protective Services - Children (DSS/DOH)	3,665,349
Anti-Hunger Programs	107,304
Supplemental Nutrition Assistance	340,851
Emergency Shelters	3,217,194
Residential Treatment (DCF)	3,209,614
Residential Treatment	3,209,614
Other Services (DSS)	512,389
Human Resource Development	251,779
Hispanic- Human Resource Development	260,610
Total	26,678,810

**SOCIAL SERVICES BLOCK GRANT
FFY 17 ALLOCATION PLAN**

Program Category	FFY 15 Actual Expenditures \$	FFY 2016 Estimated Expenditures \$	FFY 2017 Proposed Expenditures \$	Change 17 v. 16 \$	Change 17 v. 16 %
Case Management Services	2,105,194	2,632,466	2,289,100	(343,366)	-13.0%
DSS	1,866,190	2,393,462	2,050,096	(343,366)	-14.3%
DMHAS	239,004	239,004	239,004	-	-
Counseling Services	426,497	361,173	525,583	164,410	45.5%
DSS	339,075	273,751	438,161	164,410	60.1%
DMHAS	87,422	87,422	87,422	-	-
Employment Services	60,000	100,000	80,000	(20,000)	-20.0%
DOL	60,000	100,000	80,000	(20,000)	-20.0%
Family Planning Services	935,949	977,532	935,949	(41,583)	-4.3%
DSS	935,949	977,532	935,949	(41,583)	-4.3%
Home-Based Service	4,856,349	5,537,572	5,777,040	239,468	4.3%
DSS	4,856,349	5,537,572	5,777,040	239,468	4.3%
SDA	-	-	-	-	-
DORS	-	-	-	-	-
Home Delivered Meals	345,066	562,162	450,000	(112,162)	-20.0%
SDA	345,066	562,162	450,000	(112,162)	-20.0%
Independent & Transitional Living Services	7,093,826	7,001,269	6,666,505	(334,764)	-4.8%
DOH	6,928,066	6,835,509	6,500,745	(334,764)	-4.9%
DMHAS	165,760	165,760	165,760	-	-
Information & Referral Services	519,547	766,805	523,976	(242,829)	-31.7%
DSS	519,547	766,805	523,976	(242,829)	-31.7%
Legal Services	755,349	768,601	739,103	(29,498)	-3.8%
DSS	719,625	751,597	719,625	(31,972)	-4.3%
OPA	35,724	17,004	19,478	2,474	14.5%

SSBG FFY 16 ALLOCATION PLAN - CONTINUED

Program Category	FFY 15 Actual Expenditures \$	FFY 2016 Estimated Expenditures \$	FFY 2017 Proposed Expenditures \$	Change 17 v. 16 \$	Change 17 v. 16 %
Protective Services for Adults	353,798	333,840	310,060	(23,780)	-7.1%
DORS	229,819	244,564	205,655	(38,909)	-15.9%
OPA	123,979	89,276	104,405	15,129	16.9%
Special Services for Persons with Developmental or Physical Disabilities	-	-	63,264	63,264	100.0%
DORS	-	-	63,264	63,264	100.0%
Substance Abuse Services	1,402,490	1,402,490	1,402,490	-	-
DMHAS	1,402,490	1,402,490	1,402,490	-	-
Administrative Costs	-	27,905	146,201	118,297	423.9%
DSS	-	27,905	146,201	118,297	423.9%
TOTAL EXPENDITURES	18,854,065	20,471,814	19,909,271	(562,543)	-2.7%
SOURCE OF FUNDS					
Block Grant	17,826,274	17,772,025	17,772,025	-	-
Balance Forward From Previous Year	7,923,176	6,895,385	4,195,596	(2,699,789)	-39.2%
TOTAL FUNDS AVAILABLE	25,749,450	24,667,410	21,967,621	(2,699,789)	-10.9%

Substance Abuse Treatment and Prevention Block Grant

There are no proposed changes from FFY 16 expenditure levels.

**SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT
FFY 17 ALLOCATION PLAN**

Program Category	FFY 15 Actual Expenditures \$	FFY 2016 Estimated Expenditures \$	FFY 2017 Proposed Expenditures \$	Change 17 v. 16 \$	Change 17 v. 16 %
Community Treatment Services	4,604,586	3,507,810	3,507,810	-	-
Outpatient	3,433,414	3,252,752	3,252,752	-	-
Methadone Maintenance	1,171,172	255,058	255,058	-	-
Residential Treatment	6,523,784	7,437,096	7,437,096	-	-
Residential Detox	1,527,803	1,433,338	1,433,338	-	-
Residential Intensive	751,653	391,080	391,080	-	-
Residential Long Term Treatment	3,988,622	4,533,260	4,533,260	-	-
Shelter	255,706	1,079,418	1,079,418	-	-
Recovery Support Services	2,609,975	3,108,974	3,108,974	-	-
Case Management and Outreach	2,492,280	2,523,765	2,523,765	-	-
Vocational Rehab	60,635	539,899	539,899	-	-
Ancillary Services	57,060	45,310	45,310	-	-
Prevention & Health Promotion	3,858,014	4,658,345	4,658,345	-	-
Primary Prevention	3,858,014	4,658,345	4,658,345	-	-
TOTAL EXPENDITURES	17,596,359	18,712,225	18,712,225	-	-
SOURCE OF FUNDS					
Block Grant	17,596,359	18,212,225	18,212,225	-	-
Balance Forward From Previous Year	1,850,381	1,850,381	1,350,381	(500,000)	-27.0%
TOTAL FUNDS AVAILABLE¹	19,446,740	20,062,606	19,562,606	(500,000)	-2.5%

FEDERAL BLOCK GRANTS DESCRIPTIVE SUMMARY

Block Grant	Lead Agency	Program Objective	Federal Allotment Process	State Allotment Process
Community Mental Health Services Block Grant (CMHSBG)	DMHAS /DCF	Provide grants to support community mental health services for adults with a serious mental illness and for children with a serious emotional disturbance.	Based on the Population at Risk (relative risk of mental health problems in the state), Cost of Services Index (cost of providing related treatment services in the state), and the Fiscal Capacity Index (ability of state to pay for related services).	Adult Services - Based on a statewide advisory structure that includes the five Regional Mental Health Boards, 23 Catchment Area Councils, and the Adult State Behavioral Health Planning Council (ASBHPC), among others. Children's Services - Based on input from the Children's Behavioral Health Advisory Committee (CBHAC), which serves as the Children's Mental Health Planning Council (CMHPC).
Community Services Block Grant (CSBG)	DSS	Provide grants to help ameliorate the causes of poverty, coordinate governmental and non-governmental programs, and provide emergency services to low-income individuals and families.	Based on the same share of funds that the state's local agencies received in 1981 under the Economic Opportunity Act of 1964.	Based on federal requirements and a state agreement with Community Action Agencies (CAAs) and Limited Purpose Agencies (LPAs). Each CAA and LPA will receive a base amount equal to one-half of their FFY 1996 allocation, with remaining funds allocated based on the number of individuals in each service area at or below 125% federal poverty level (FPL).
Maternal and Child Health Services Block Grant (MCHBG)	DPH	Provide grants to support programs related to maternal and child health. Funds address reducing adverse perinatal outcomes, providing and ensuring access to care, reducing health disparities and health inequities, and other areas identified in the statewide needs assessment.	Based on the proportions of funds allocated to states that existed when the original eight categorical grants were consolidated in 1981. Amounts appropriated above the level of fiscal year 1983 funding are allocated to states in proportion to the number of low-income children in the state.	Based on various performance measures, with focus provided by the MCH Statewide Needs Assessment that is conducted every five years. The application must reflect that three dollars of state matching funds are provided for each four dollars in federal funding. The FFY 17 state match is \$3,459,875 and the maintenance of effort requirement is \$6,777,191.
Preventive Health and Health Services Block Grant (PHHSBG)	DPH	Provide grants to support the reduction of preventable morbidity and mortality, and the improvement of the health status of targeted populations.	Based on the amount of 1981 funds provided to the state for the original categorical health grants that were combined into the block grant. Additionally, a sex offense set-aside based on a state's population is required.	Based on the recommendations of the Preventive Health and Health Services Block Grant Advisory Committee. Supported programs include cancer, cardiovascular disease, diabetes, tobacco cessation, policy and environmental change strategies, emergency medical services, data surveillance, and other related services. The state's maintenance of effort requirement is estimated at \$2,246,202.
Social Services Block Grant (SSBG)	DSS	Provide grants to encourage self-sufficiency and prevent and reduce dependency on public assistance.	Based on state population data (Department of Commerce census data).	Based on the state's focus within the 29 federal service categories. FFY 17 funding will support 14 categories, including case management, home based services, independent & transitional living, and substance abuse services.
Substance Abuse Prevention and Treatment Block Grant (SAPTBG)	DMHAS	Provide grants for alcohol and other drug abuse services, which include community treatment, residential and recovery support services, and prevention and health promotion services.	Based on the Population at Risk (relative risk of substance abuse problems in the state), Cost of Services Index (cost of providing related prevention and treatment services in the state), and the Fiscal Capacity Index (ability of state to pay for related services).	Based on surveys, needs assessments, analysis of DMHAS service data, and input from Connecticut-based advisory boards.