

PART IV. CAPITAL BUDGET

Summary

PA 23-205, the 2023 bond act, increases General Obligation (GO) bond authorizations by a net of \$2.22 billion in FY 24 and \$2.17 billion in FY 25. When combined with prior authorizations becoming effective in FY 24 or FY 25, along with the repeal of bonds authorized for the Baby Bond Trust beginning in FY 25, total net effective GO bond authorizations are \$2.59 billion for FY 24 and \$2.45 billion for FY 25. The act also increases authorizations by a total of \$35 million in FY 23.

The bond act authorizes Special Tax Obligation (STO) bonds, backed by the Special Transportation Fund, of \$1.56 billion in FY 24 and \$1.53 billion in FY 25. It also increases Clean Water Fund (CWF) revenue bond authorizations by \$25 million in FY 25.

Table 1 FY 24 and FY 25 Changes to GO, STO, and CWF Bond Authorizations
In Millions of Dollars

Description	FY 24	FY 25
General Obligation (GO) Bonds		
New Authorizations	2,290.6	2,170.5
Reductions to Current Authorizations	-73.0	-
NET NEW GO BONDS	2,217.6	2,170.5
Prior Authorizations, including changes	369.2	279.5
NET EFFECTIVE AUTHORIZATIONS	2,586.8	2,450.1
Special Tax Obligation (STO) Bonds		
NET TOTAL STO BONDS	1,557.7	1,530.8
Clean Water Fund (CWF) Revenue Bonds		
NET TOTAL CWF BONDS	-	25

The act also authorizes approximately \$150 million of bonds in FY 26, FY 27, and FY 28 (\$50 million each year).

STATUTORY DEBT LIMIT

The state's level of General Fund indebtedness to start FY 24 was \$25.1 billion, as estimated by the Treasurer on July 1, 2023. Based on revenue estimates adopted by the Finance, Revenue and Bonding committee during the 2023 legislative session, the level of indebtedness, including the changes in the bond act, is 78.36% of the statutory limit. This is approximately \$3,721.8 million below the 90% threshold.

If the 90% level is reached, a trigger provision in CGS Sec. 2-27b would require the Governor to review each bond authorization for which no obligations have yet been incurred and recommend priorities for repealing them to the Finance, Revenue and Bonding Committee. The

committee would consider the recommendations and propose whatever legislation it concluded was necessary to repeal any of the authorizations.

The Certificate of State Indebtedness issued by the Office of the State Treasurer on July 1, 2023, indicated the following:

Table 2 Indebtedness After Adoption of Bond Act
In Dollars

Certificate of State Indebtedness	Amount
FY 24 limit on General Obligation bonds	31,971,360,000
FY 24 net General Obligation bond indebtedness	25,052,429,450
FY 24 net indebtedness as a percent of debt limit	78.36%
Capacity remaining before 90% threshold	3,721,794,550

The table below shows the level of state indebtedness between FY 03 and FY 23.

Table 3 State Debt Limitation from FY 03 to FY 23
In Thousands of Dollars

Fiscal Year	Statutory Debt Limitation \$	Aggregate Indebtedness (Adjusted) \$	Debt Incurring Margin \$	Indebtedness as % of Debt Limitation
2003 ¹	13,116,000	11,805,771	1,310,229	90.0%
2004 ¹	13,116,000	11,796,826	1,319,174	89.9%
2005 ²	15,105,760	12,868,871	2,236,889	85.2%
2006	16,728,640	13,230,649	3,497,991	79.1%
2007	17,411,520	13,919,490	3,492,030	79.9%
2008	19,925,120	14,702,079	5,223,041	73.8%
2009	20,753,760	15,384,452	5,369,308	74.1%
2010	17,484,160	15,574,796	1,909,364	89.1%
2011	17,477,440	15,108,155	2,369,285	86.4%
2012	22,430,560	15,736,430	6,694,130	70.2%
2013	23,408,800	17,314,059	6,094,741	74.0%
2014 ²	22,934,400	18,969,159	3,965,241	82.7%
2015	23,865,440	20,692,332	3,173,108	86.7%
2016	25,138,504	21,520,230	3,618,274	85.6%
2017	24,831,840	21,866,033	2,945,806	88.1%
2018 ³	24,879,040	21,908,851	2,970,188	88.1%
2019	25,379,680	22,671,401	2,708,278	89.3%
2020 ⁴	27,253,440	21,654,201	5,599,239	79.5%
2021 ⁵	27,850,720	23,386,790	4,463,930	84.0%
2022	28,612,560	23,743,796	4,868,764	83.0%
2023	32,075,200	24,154,618	7,920,582	75.3%

¹The revenue estimates used in FY 03 and FY 04 were provided by the Office of Policy and Management because the legislature did not adopt revised FY 03 estimates.

²The FY 05 figure is based on revised revenue estimates adopted by the Finance, Revenue and Bonding Committee on June 28, 2004. The FY 14 figure is based on revised revenue estimates adopted on June 21, 2013.

³The FY 18 figure is based on revenue estimates adopted on October 25, 2017.

⁴The FY 20 figures are based on authorizations adopted as of July 1, 2019. The FY 20 - FY 21 bond package was not adopted until March 2020.

⁵The revenue estimate used in FY 21 were adopted by the Finance, Revenue and Bonding Committee on June 3, 2019.

Table 4 New General Obligation (GO) Bond Authorizations, by Agency
In Dollars

PA 23-205 Sec.		Agency/Program	FY 24 \$	FY 25 \$
Agricultural Experiment Station				
85	-	Construction and equipment for additions and renovation to the Valley Laboratory in Windsor	10,000,000	-
Agency Subtotal			10,000,000	-
Capital Region Development Authority				
2(i)(1)	21(g)(1)	Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field	17,000,000	17,000,000
2(i)(2)	21(g)(2)	Alterations, renovations and improvements to parking garages in Hartford	5,000,000	5,000,000
2(i)(3)	-	Alterations, renovations and improvements at the XL Center in Hartford	15,000,000	-
13(i)(1)	32(h)(1)	Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602	25,000,000	25,000,000
13(i)(2)	32(h)(2)	Grant-in-aid to the municipality of East Hartford for the purposes of general economic development activities	10,000,000	10,000,000
Agency Subtotal			72,000,000	57,000,000
Connecticut Higher Education Supplemental Loan Authority				
99	-	Nursing student loan subsidy program	10,000,000	-
Agency Subtotal			10,000,000	-
Connecticut State Colleges and Universities				
2(o)(1)	21(l)(1)	System telecommunications infrastructure upgrades, improvements and expansions	16,450,000	9,000,000
2(o)(2)	21(l)(2)	Advanced manufacturing and emerging technology programs	4,000,000	3,000,000
2(o)(3)	21(l)(3)	Security improvements	3,000,000	3,000,000
2(o)(4)	21(l)(4)	Deferred maintenance, code compliance and infrastructure improvements - Universities	40,000,000	65,200,000
2(o)(5)	21(l)(5)	All universities: New and replacement of instruction, research and laboratory equipment	26,000,000	20,000,000
2(o)(6)	21(l)(6)	Deferred maintenance, code compliance and infrastructure improvements - Community Colleges	54,000,000	27,600,000
2(o)(7)	21(l)(7)	All community colleges: New and replacement of instruction, research and laboratory equipment	24,000,000	18,000,000
Agency Subtotal			167,450,000	145,800,000

PA 23-205 Sec.	Agency/Program		FY 24 \$	FY 25 \$
Department of Administrative Services				
2(d)(1)	21(b)(1)	Asbestos Removal Program - Removal or encapsulation of asbestos in state-owned buildings	2,500,000	2,500,000
2(d)(2)	21(b)(2)	Infrastructure repairs and improvements at state-occupied facilities	30,000,000	25,000,000
2(d)(3)	-	For upgrades and modernization to the Capitol Area System	19,000,000	-
2(d)(4)	-	Purchase of electric vehicles and the construction and installation of electric vehicle charging infrastructure at state facilities	35,000,000	-
13(b)	-	Grants-in-aid for alterations, renovations and improvements at interdistrict magnet school facilities to support additional preschool and elementary slots	20,000,000	-
58		Grants-in-aid for school air quality improvements including, but not limited to, upgrades to, replacement of or installation of heating, ventilation and air conditioning equipment, provided not more than fifty million dollars of such proceeds may be used to provide reimbursements for such improvements that were completed not earlier than March 1, 2020, and not later than July 1, 2022	150,000,000	150,000,000
-	59	School building projects	-	250,000,000
-	96	For private providers to comply with fire regulation requirements concerning water tanks at group homes	-	200,000
Agency Subtotal			256,500,000	427,700,000
Department of Correction				
2(p)	21(m)	Alterations, renovations, and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, and for support facilities and off-site improvements	55,000,000	55,000,000
Agency Subtotal			55,000,000	55,000,000
Department of Developmental Services				
97	-	For supportive housing for persons with an intellectual disability or other developmental disabilities, including, but not limited to, autism spectrum disorder	15,000,000	-
Agency Subtotal			15,000,000	-
Department of Economic and Community Development				
13(d)(1)	32(c)(1)	Brownfield remediation and revitalization program projects	35,000,000	35,000,000
13(d)(2)	32(c)(2)	Small Business Express Program	36,000,000	25,000,000
13(d)(3)	32(c)(3)	Connecticut Manufacturing Innovation Fund established by section 32-70 of the general statutes	15,000,000	15,000,000
93	-	Grants-in-aid for business and industrial development corporations	15,000,000	-
-	94	For the purposes of carrying out the duties of the Office of Community Economic Development Assistance under subsection (b) of this section and the grant program under subsection (c) of this section	-	50,000,000
98	-	For the purpose of providing grants to nonprofit organizations that employ individuals with an intellectual disability	1,000,000	-

PA 23-205 Sec.		Agency/Program	FY 24 \$	FY 25 \$
102		High poverty-low opportunity census tract grant program* <i>*Authorization includes \$50 million each year of FY 26 through FY 28</i>	50,000,000	50,000,000
Agency Subtotal			152,000,000	175,000,000
Department of Education				
13(f)(1)	32(e)(1)	Low-performing schools - Grants-in-aid to targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools	5,000,000	5,000,000
13(f)(2)	32(e)(2)	Grants-in-aid to regional educational service centers for capital expenses at interdistrict magnet schools	8,500,000	12,500,000
57		Grants-in-aid to assist charter schools with capital expenses	5,000,000	5,000,000
Agency Subtotal			18,500,000	22,500,000
Department of Emergency Services and Public Protection				
2(e)(1)	21(c)	Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation	3,500,000	31,500,000
2(e)(2)	-	Alterations, renovations, improvements, and repairs for an Emergency Vehicle Operations Course	5,000,000	-
68		School Security	10,000,000	10,000,000
95	-	For the establishment of a local voluntary public safety registration system for residents with an intellectual disability or other developmental disabilities	800,000	-
Agency Subtotal			19,300,000	41,500,000
Department of Energy and Environmental Protection				
2(h)(1)	21(f)(1)	Recreation and natural heritage trust program for recreation, open space, resource protection and resource management	3,000,000	3,000,000
2(h)(2)	21(f)(2)	Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act improvements	30,000,000	30,000,000
2(h)(3)	21(f)(3)	For water pollution control projects at state facilities	600,000	1,000,000
2(h)(4)	21(f)(4)	For the purpose of funding any energy services project that results in increased efficiency measures in state buildings pursuant to section 16a-38l of the general statutes, or for any renewable energy or combined heat and power project in state buildings	20,000,000	20,000,000
2(h)(5)	21(f)(6)	Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs	3,000,000	2,500,000
2(h)(6)		For environmental clean-up of the property of the Materials Innovation and Recycling Authority in Hartford and preparation of such property for development	50,000,000	-
	21(f)(6)	Dam repairs, including state-owned dams	-	2,500,000
13(c)(1)	32(b)(1)	Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreational purposes	10,000,000	10,000,000
13(c)(2)	32(b)(2)	Grants-in-aid for containment, removal or mitigation of identified hazardous waste disposal sites	19,000,000	17,000,000
13(c)(3)	32(b)(3)	Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas	2,500,000	2,500,000

PA 23-205 Sec.		Agency/Program	FY 24 \$	FY 25 \$
13(c)(4)	32(b)(4)	PFAS - Grants-in-aid to municipalities for the purpose of testing for pollution from perfluoroalkyl and polyfluoroalkyl substances, providing potable water to persons affected by such pollution, remedial action to address such pollution and buyback of aqueous film-forming firefighting foam containing perfluoroalkyl and polyfluoroalkyl substances	3,000,000	2,000,000
13(c)(5)	32(b)(5)	Grants-in-aid to provide matching funds necessary for municipalities, school districts and school bus operators to submit federal grant applications in order to maximize federal funding for the purchase or lease of zero-emission school buses and electric vehicle charging or fueling infrastructure	10,000,000	10,000,000
13(c)(6)	32(b)(6)	Microgrid and resilience grant and loan program	5,000,000	25,000,000
13(c)(7)	-	Grants-in-aid to municipalities for renovations and expansion of, and equipment for, solid waste facilities	15,000,000	-
13(c)(8)	-	Grants-in-aid for water system improvements in West Hartford	30,000,000	-
13(c)(9)	32(b)(7)	Grants-in-aid for repairs and reconstruction related to flood damage in Bridgeport	17,000,000	25,000,000
62		Clean Water Fund GO - Grants-in-aid to towns	40,000,000	40,000,000
64		Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program	10,000,000	10,000,000
91		Multi-Family Retrofitting Projects in Environmental Justice Communities	50,000,000	75,000,000
Agency Subtotal			318,100,000	275,500,000
Department of Housing				
9	28	Flexible Housing Program	100,000,000	100,000,000
	56	Housing Trust Fund	200,000,000	200,000,000
	67	Housing Receivership Fund	25,000,000	25,000,000
	89	Time to Own program	75,000,000	75,000,000
100		For the purpose of grants or forgivable loans to individuals who are participants in the time to own program for capital improvements to residential properties purchased with the assistance of such program	5,000,000	5,000,000
Agency Subtotal			405,000,000	405,000,000
Department of Mental Health and Addiction Services				
2(k)(1)	21(h)	Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition	36,090,000	30,990,000
2(k)(2)	-	Design and installation of sprinkler systems in direct care patient buildings	12,450,000	-
Agency Subtotal			48,540,000	30,990,000

Department of Motor Vehicles				
2(f)	21(d)	Alterations, renovations and improvements to buildings and grounds	2,000,000	2,000,000
Agency Subtotal			2,000,000	2,000,000
Department of Public Health				
13(e)(1)	32(d)	For grants-in-aid to public water systems for drinking water projects	25,000,000	25,000,000
13(e)(2)	-	Grants-in-aid to local and regional boards of education for the purchase, installation and maintenance of water bottle filling stations at schools designated to receive services pursuant to Title I of the Federal Elementary and Secondary Education Act	3,500,000	-
Agency Subtotal			28,500,000	25,000,000
Department of Transportation				
61	-	Commercial rail freight lines - Competitive grants for commercial rail freight lines operating in the state for improvements and repairs to, and the modernization of, existing rail, rail beds and related facilities	10,000,000	-
Agency Subtotal			10,000,000	-
Department of Veterans' Affairs				
2(c)	-	Alterations, renovations and improvements to buildings and grounds	3,000,000	-
Agency Subtotal			3,000,000	-
Judicial Department				
2(q)(1)	21(n)(1)	Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities	10,000,000	10,000,000
2(q)(2)	21(n)(2)	Security improvements at various state-owned and maintained facilities	2,000,000	2,000,000
2(q)(3)	21(n)(3)	Alterations and improvements in compliance with the Americans with Disabilities Act	1,000,000	1,000,000
2(q)(4)	21(n)(4)	Implementation of the Technology Strategic Plan Project	2,000,000	2,000,000
Agency Subtotal			15,000,000	15,000,000
Legislative Management				
2(a)(1)	-	Alterations, renovations and restoration to the State Capitol, including interior and exterior restoration and compliance with the Americans with Disabilities Act	35,000,000	-
Agency Subtotal			35,000,000	-
Military Department				
2(g)(1)	21(e)(1)	State matching funds for anticipated federal reimbursable projects	5,000,000	3,000,000
2(g)(2)	21(e)(2)	Alterations and improvements to buildings and grounds, including utilities, mechanical systems, energy conservation	300,000	200,000
Agency Subtotal			5,300,000	3,200,000
Municipal Redevelopment Authority				
92	-	For the purpose of capitalization	60,000,000	-

Agency Subtotal			60,000,000	-
Office of the Chief Medical Examiner				
2(j)	-	Design of alteration, renovation, and additions to the Office of the Chief Medical Examiner in Farmington	28,000,000	-
Agency Subtotal			28,000,000	-
Office of Early Childhood				
13(g)	32(f)	Grants-in-aid for constructing, improving or equipping child care centers, including, but not limited to, payment of associated costs for architectural, engineering or demolition services related to the infant and toddler pilot program	5,000,000	5,000,000
Agency Subtotal			5,000,000	5,000,000
Office of Policy and Management				
2(b)	21(a)	Information Technology Capital Investment Program	65,000,000	65,000,000
13(a)(1)	32(a)(1)	Distressed Municipalities	7,000,000	7,000,000
13(a)(2)	32(a)(2)	Nonprofit health and human service organization grants-in-aid - Grants-in-aid to private, nonprofit health and human service organizations that receive funds from the state to provide direct health or human services to state agency clients, for alterations, renovations, improvements, additions and new construction, including health, safety, compliance with the Americans with Disabilities Act and energy conservation improvements, information technology systems, technology for independence and purchase of vehicles and acquisition of property	25,000,000	25,000,000
13(a)(3)	32(a)(3)	Grants-in-aid for regional and local improvements and development	20,000,000	20,000,000
13(a)(4)	-	Grants-in-aid for the development of an advanced manufacturing facility in Hartford	15,000,000	-
51		Urban Act - Grants-in-aid for urban development projects	100,000,000	100,000,000
52		Small Town Economic Assistance Program (STEAP)	35,000,000	35,000,000
53		Capital Equipment Purchase Fund (CEPF)	25,000,000	25,000,000
54		Local Capital Improvement Fund (LOCIP)	45,000,000	45,000,000
55		Grants-in-aid for municipal purposes	91,000,000	91,000,000
Agency Subtotal			428,000,000	413,000,000
Secretary of the State				
88		For the purpose of purchasing and deploying tabulators and related equipment, purchasing equipment and services to implement and integrate the centralized voter registration system and purchasing equipment and software to improve the operation of the business recording system and other functions of the business services division	30,000,000	3,000,000
Agency Subtotal			30,000,000	3,000,000
State Library				
2(l)	21(i)	Renovation of Middletown Library Service Center	400,000	355,000
13(h)	32(g)	Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility under the provisions of CGS Sec. 11-24c	5,000,000	5,000,000

Agency Subtotal			5,400,000	5,355,000
University of Connecticut				
2(m)(1)	-	For a new nursing program facility	30,000,000	-
2(m)(2)	-	Acquisition or leasing of property at the XL Center, and planning, design and construction related to use of such property as academic space for The University of Connecticut Hartford campus	5,000,000	-
2(m)(3)	21(j)(1)	Equipment, library collections and telecommunications	10,000,000	10,000,000
-	21(j)(2)	Renovations, alterations and improvements to Harry A. Gampel Pavilion	-	10,000,000
Agency Subtotal			45,000,000	20,000,000
University of Connecticut Health Center				
2(n)(1)	21(k1)	Deferred maintenance, code compliance and infrastructure improvements	30,000,000	30,000,000
2(n)(2)	21(k)(2)	System telecommunications infrastructure upgrades, improvements and expansions	3,000,000	3,000,000
2(n)(3)	21(k3)	Equipment, library collections and telecommunications	10,000,000	10,000,000
Agency Subtotal			43,000,000	43,000,000
New General Obligation Bonds Total			2,290,590,000	2,170,545,000

Table 5 New Clean Water Fund (CWF) Revenue Bond Authorizations

In Dollars

PA 23-205 Sec.	Agency/Program	FY 24 \$	FY 25 \$
Department of Energy and Environmental Protection			
63	Clean Water Fund Revenue - Low-interest loans to towns	-	25,000,000
Agency Subtotal		-	25,000,000
Clean Water Fund Revenues Bonds Total		-	25,000,000

Table 6 New Special Tax Obligation (STO) Bond Authorizations, by Agency

In Dollars

PA 23-205 Sec.	Agency/Program	FY 24 \$	FY 25 \$
Department of Transportation			
40(a)(1)	46(a)(1) Interstate Highway Program	50,346,000	15,400,000
40(a)(2)	46(a)(2) Urban Systems Projects	22,000,000	22,000,000
40(a)(3)	46(a)(3) Intrastate Highway Programs	86,000,000	88,000,000
40(a)(4)	46(a)(4) Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations	15,350,000	17,065,000
40(a)(5)	46(a)(5) State bridge improvement, rehabilitation and replacement projects	57,500,000	58,200,000
40(a)(6)	46(a)(6) Capital resurfacing and related reconstruction	125,000,000	135,000,000
40(a)(7)	46(a)(7) Fix-it-First program to repair the state's bridges	51,500,000	62,250,000
40(a)(8)	46(a)(8) Fix-it-First program to repair the state's roads	152,115,000	180,729,000
40(a)(9)	46(a)(9) Local Transportation Capital Improvement Program	76,000,000	78,000,000
40(a)(10)	46(a)(10) Local Bridge Program	20,000,000	20,000,000
40(a)(11)	46(a)(11) Highway and bridge renewal equipment	22,513,000	22,513,000
40(a)(12)	46(a)(12) Community connectivity and alternative mobility program	15,000,000	15,000,000
40(a)(13)	46(a)(13) Transportation Rural Improvement Program	10,000,000	10,000,000
40(a)(14)	46(a)(14) For the purchase and installation of advanced wrong-way driving technology	20,000,000	20,000,000
40(a)(15)	- Service Plaza Improvements	10,000,000	-
40(b)(1)	46(b)(1) Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects	264,250,000	273,450,000
40(b)(2)	46(b)(2) Northeast Corridor (NEC) Modernization Match Program	398,165,000	438,175,000
40(c)	46(c) Department facilities	161,960,000	74,990,000
Agency Subtotal		1,557,699,000	1,530,772,000
New Special Tax Obligation Bonds Total		3,065,052,000	3,046,144,000

Table 7 Changes to Prior Authorizations Effective in FY 23
In Dollars

Program & Modifying Sections		\$
Connecticut Port Authority: Grants-in-aid for improvements to deep water ports, including dredging		
PA 21-111 Sec. 13(d), as amended by PA 21-2 JSS Sec. 470	Prior	90,000,000
PA 23-205 Sec. 78	Change	30,000,000
	New	120,000,000
Department of Public Health: Health Disparities and Prevention Grant Program, including \$20 million for federally qualified health centers (FQHCs) and \$10 million for mental health and substance abuse treatment providers		
PA 21-111 Sec. 13(h), as amended by PA 21-2 JSS Sec. 471	Prior	25,000,000
PA 23-205 Sec. 79	Change	5,000,000
	New	30,000,000

Table 8 GO Bond Cancellations or Reductions, by Authorizing Act or Statute
In Dollars

Agency	Program	PA 23-205 Sec.	Original Authorization	Cancellation/Reduction
Department of Administrative Services	Grants-in-aid to municipalities for the purpose of a regional school district incentive grant	70	PA 17-2 JSS 389(b)(2)	(5,000,000)
Department of Administrative Services	Grants-in-aid to Alliance districts to assist in paying for general improvements to school buildings	72	PA 17-2 JSS 408(b)	(12,000,000)
Department of Transportation	For construction, repair or maintenance of highways, roads, bridges or bus and rail facilities and equipment	74	PA 20-1 21(g)	(50,000,000)
Department of Administrative Services	Grants-in-aid to Alliance districts to assist in paying for general improvements to school buildings	76	PA 20-1 32(b)(1)	(6,000,000)
Grand Total				(73,000,000)

Table 9 Changes to Prior GO Authorizations Effective in FY 24 & FY 25
In Dollars

Program & Modifying Sections		FY 24 \$	FY 25 \$
Connecticut Port Authority: For the purposes of projects undertaken by the Connecticut Port Authority regarding ports not located in the towns of New Haven, New London or Bridgeport			
PA 21-111 Sec. 102	Prior	5,000,000	5,000,000
PA 23-205 Sec. 82	Change	(2,500,000)	(2,500,000)
	New	2,500,000	2,500,000
Office of the State Treasurer: Baby Bonds Trust Program			
PA 21-111 Sec. 111	Prior	-	50,000,000
PA 23-204 Sec. 442	Change	-	(50,000,000)
	New	-	-
<i>The entire \$600 million authorization (\$50 million each year beginning in FY 25) for the Baby Bonds Trust was repealed.</i>			