

APPENDIX N. Fund Summary

	FY 24 \$	FY 25 \$
Gross Appropriations by Fund		
General Fund	22,239,296,540	22,988,572,293
Special Transportation Fund	2,160,400,525	2,298,389,891
Municipal Revenue Sharing Fund	568,645,047	568,645,047
Banking Fund	34,759,959	35,832,606
Insurance Fund	104,441,098	135,210,679
Consumer Counsel and Public Utility Control Fund	36,917,566	37,943,087
Workers' Compensation Fund	28,835,998	29,128,141
Mashantucket Pequot and Mohegan Fund	52,541,796	52,541,796
Criminal Injuries Compensation Fund	2,934,088	2,934,088
Tourism Fund	17,494,453	16,144,453
Cannabis Regulatory Fund	10,096,526	10,247,420
Cannabis Social Equity and Innovation Fund	5,800,000	10,200,000
Cannabis Prevention and Recovery Services Fund	2,358,000	3,358,000
Total Gross Appropriations	25,264,521,596	26,189,147,501
General Fund Lapses		
Unallocated Lapse	(48,715,570)	(48,715,570)
Unallocated Lapse - Judicial	(5,000,000)	(5,000,000)
Reflect Historical Staffing	(80,000,000)	(129,000,000)
Total General Fund Lapses	(133,715,570)	(182,715,570)
Transportation Fund Lapses		
Unallocated Lapse	(12,000,000)	(12,000,000)
Total Transportation Fund Lapses	(12,000,000)	(12,000,000)
Net Appropriations by Fund		
General Fund	22,105,580,970	22,805,856,723
Special Transportation Fund	2,148,400,525	2,286,389,891
Municipal Revenue Sharing Fund	568,645,047	568,645,047
Banking Fund	34,759,959	35,832,606
Insurance Fund	104,441,098	135,210,679
Consumer Counsel and Public Utility Control Fund	36,917,566	37,943,087
Workers' Compensation Fund	28,835,998	29,128,141
Mashantucket Pequot and Mohegan Fund	52,541,796	52,541,796
Criminal Injuries Compensation Fund	2,934,088	2,934,088
Tourism Fund	17,494,453	16,144,453
Cannabis Regulatory Fund	10,096,526	10,247,420
Cannabis Social Equity and Innovation Fund	5,800,000	10,200,000
Cannabis Prevention and Recovery Services Fund	2,358,000	3,358,000
Total Net Appropriations	25,118,806,026	25,994,431,931