

## Appendix M. American Rescue Plan Act Allocations

Item	FY 2022	FY 2023	FY 2024	FY 2025
<b>LEGISLATIVE</b>				
<b>LEGISLATIVE MANAGEMENT</b>				
CTN	1,000,000	-	-	-
Review of Title 7	-	27,000	-	-
Strategic Higher Education Study	-	-	250,000	-
<b>GENERAL GOVERNMENT A</b>				
<b>SECRETARY OF THE STATE</b>				
Voting Access	-	-	1,680,447	1,379,128
<b>GENERAL GOVERNMENT B</b>				
<b>DEPARTMENT OF REVENUE SERVICES</b>				
ABLE Accounts Software	-	-	75,000	-
Provide Payments to Filers Eligible for the Earned Income Tax Credit	-	42,250,000	-	-
<b>OFFICE OF POLICY AND MANAGEMENT</b>				
Audits of ARPA Recipients	-	1,250,000	-	-
Bethany Town Hall Auditorium	-	350,000	-	-
Bethany Town Hall Windows	-	350,000	-	-
Bloomfield Social and Youth Services	-	100,000	-	-
Bridgeport - Revenue Replacement	-	2,200,000	-	-
COVID Response Measures	-	51,900,000	-	-
CSCU System Study	-	-	250,000	-
Durham Town Website	-	25,000	-	-
Evidence Based Evaluation of Initiatives	-	928,779	-	-
Funding for Grants and Contracts Specialist Positions for State Agency Support	-	-	2,868,000	-
Hall Memorial Library Reading and Meditation Garden	-	66,626	-	-
Housing Study	-	-	250,000	-
IDD Employment Opportunities Study	-	-	50,000	50,000
Invest Connecticut	-	-	1,666,331	-
Lebanon Historical Society	-	300,000	-	-
Level of Needs and Statutory Definitions Study	-	-	100,000	100,000
Orange Fire Department Clock Purchase	-	10,000	-	-
Private Providers	30,000,000	30,000,000	-	-
Provide Funding for Medical Debt Erasure	-	-	6,500,000	-
Provide Funding to Stamford	-	-	1,500,000	-
Provide Private Provider Support - One Time Payments	-	20,000,000	-	-
Resources to develop a combined Grammar School Support between Hampton and Scotland	-	25,000	-	-
Senior Center Outdoor Fitness Area - Ellington	-	57,418	-	-
South Windsor Riverfront Linear Park Study and Planning	-	100,000	-	-
State Employee Essential Workers and National Guard Premium Pay	20,000,000	15,000,000	-	-

Item	FY 2022	FY 2023	FY 2024	FY 2025
Statewide GIS Capacity for Broadband Mapping/Data and Other Critical Services	-	9,532,000	-	-
Support ARPA Grant Administration	-	800,000	-	-
Valley Regional High School Tennis Courts	-	300,000	-	-
<b>DEPARTMENT OF ADMINISTRATIVE SERVICES</b>				
Capital Area Heating System Study	-	-	2,000,000	-
Interagency Portal	-	-	50,000	-
Support School Air Quality	-	75,000,000	-	-
<b>REGULATION AND PROTECTION</b>				
<b>DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION</b>				
Clean Slate Phase 2 Information Technology Needs	-	-	1,500,000	-
Expand Violent Crimes Task Force	-	1,108,000	-	-
Fire Data Collection	-	300,000	-	-
Online Abuse Grant SB 5	-	500,000	-	-
P.O.S.T. High School Recruitment Program for Police	-	200,000	-	-
Poquetanuck Volunteer Fire Department	-	150,000	-	-
Preston City Volunteer Fire Department	-	150,000	-	-
Provide Funding for a Mobile Crime Laboratory	-	995,000	-	-
Provide Funding for the Gun Tracing Task Force	-	2,500,000	-	-
Provide Funding to State and Local Police Departments to Address Auto Theft and Violence	-	2,600,000	2,600,000	-
Rural Roads Speed Enforcement	-	2,600,000	-	-
Sensory Kit Pilot	-	-	36,000	-
Upgrade Forensic Technology at the State Crime Lab	-	1,500,000	1,343,000	-
<b>POLICE OFFICER STANDARDS AND TRAINING COUNCIL</b>				
Time Limited Police Loan Forgiveness	-	1,000,000	-	-
<b>CONSERVATION AND DEVELOPMENT</b>				
<b>LABOR DEPARTMENT</b>				
Boys and Girls Club Workforce Development - Milford	50,000	50,000	-	-
Bridgeport Workplace	-	750,000	-	-
Build With Our Hands	-	-	500,000	-
CDL Training at Community Colleges	-	1,000,000	-	-
Domestic Worker Grants	200,000	200,000	-	-
Greater Bridgeport OIC Job Development and Training Program	250,000	100,000	-	-
Infrastructure for MFT-Regional Workforce Training Initiative	-	-	800,000	-
Opportunities for Long Term Unemployed Returning Citizens	750,000	750,000	-	-
Reduce State UI Tax on Employers	-	40,000,000	-	-
Senior Jobs Bank - West Hartford	10,000	10,000	-	-
TBICO Danbury Women's Employment Program	25,000	25,000	-	-
Temporary UI Staff	-	-	2,500,000	-
Unemployment Support	15,000,000	-	-	-
Unemployment Trust Fund	155,000,000	-	-	-

Item	FY 2022	FY 2023	FY 2024	FY 2025
Women's Mentoring Network - Strategic Life Skills Workshop	5,000	5,000	-	-
Youth Employment for Regional Workforce Boards	-	-	500,000	-
YouthBuild	-	750,000	-	-
<b>LABOR DEPARTMENT - BANKING FUND</b>				
Customized Services for Mortgage Crisis Jobs Training Program	550,000	550,000	-	-
<b>DEPARTMENT OF AGRICULTURE</b>				
Container Gardens	-	-	2,000,000	-
Farmer's Market Nutrition	100,000	100,000	-	-
Farm-to-School Grant	250,000	500,000	-	-
Food Insecurity Grants to Food Pantries and Food Banks	1,000,000	-	-	-
Oyster Culch Management Program	-	-	100,000	100,000
Senior Food Vouchers	100,000	100,000	-	-
<b>DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION</b>				
Climate Equity Urban Forestry	-	-	500,000	-
Green Infrastructure for Stormwater Management	-	-	5,000,000	-
Accessibility Equipment for State Parks	-	-	500,000	-
Case Mountain Bridge Replacement and Masonry	-	-	330,000	-
Clinton Town Beach	-	55,000	-	-
Crystal Lake & Bob Tedford Park Renovations	-	50,000	-	-
Efficient Energy Retrofit for Housing	7,000,000	-	-	-
Engineering Study for Dam Removal on Papermill Pond	-	500,000	-	-
Health and Safety Barriers to Housing Remediation	7,000,000	-	-	-
Land Trust Boardwalk Installation	-	200,000	-	-
Lighthouse Park	-	500,000	-	-
Ludlowe Park	-	75,000	-	-
Nature Center at Keney Park	-	-	200,000	-
Outdoor Recreation with \$1,000,000 for East Rock Park and \$1,000,000 for West Rock Park for maintenance, repair and renovations	-	22,500,000	-	-
Park Commission Edgewood Park	-	800,000	-	-
Quinnipiac Avenue Canoe Launch	250,000	-	-	-
Swimming Lessons to DEEP	500,000	500,000	500,000	-
<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>				
Amistad	200,000	200,000	-	-
Amistad Center in Hartford	-	200,000	-	-
Artreach in Norwich	-	300,000	-	-
Ball and Sockets - Cheshire	200,000	400,000	-	-
Bartlem Park South in Cheshire	-	250,000	-	-
Beardsley Zoo	246,121	246,121	-	-
Bernard Buddy Jordan Foundation in Bridgeport	-	50,000	-	-
Beta Iota Boule Foundation	100,000	500,000	-	-
Blue Hills Civic Association in Hartford	500,000	500,000	-	-
Bridgeport Arts Cultural Council	-	50,000	-	-
Bridgeport Youth Lacrosse Academy	-	25,000	-	-

Item	FY 2022	FY 2023	FY 2024	FY 2025
Bushnell Theater	-	-	750,000	-
Cape Verdean Women's Association in Bridgeport	-	25,000	-	-
Cardinal Shehan Center in Bridgeport	-	250,000	-	-
Caribe in Bridgeport	-	100,000	-	-
Charter Oak Cultural Center in Hartford	-	200,000	-	-
Charter Oak Temple Restoration Association	100,000	100,000	-	-
Cheshire - Plan for Municipal Parking Lot	-	150,000	-	-
City Seed of New Haven	-	200,000	-	-
Compass Youth Collaborative	-	350,000	350,000	-
ConnCAT New Haven	-	250,000	-	-
Connecticut Center for Advanced Technologies	1,000,000	-	500,000	500,000
Connecticut Main Street Center	350,000	350,000	350,000	350,000
CRDA Economic Support for Venues	5,000,000	2,500,000	-	-
CT Hospitality Industry Support	30,000,000	-	-	-
CT Next for projects in Hartford	-	2,000,000	-	-
Dixwell Church Historic Preservation in New Haven	-	2,000,000	-	-
Dixwell Community Center in New Haven	-	200,000	-	-
East Hartford Little League	50,000	-	-	-
Emery Park/Kent Commons	-	100,000	-	-
ESF/Dream Camp of Hartford	100,000	-	-	-
Family Justice Center	50,000	50,000	-	-
Farmington Ave in Hartford	-	-	1,800,000	-
Farnam Neighborhood House in New Haven	-	100,000	-	-
Flotilla 73, Inc. in Milford	-	5,000	-	-
Foundry 66	-	-	500,000	-
Friends of Shetucket River Valley in Franklin	-	44,000	-	-
Future Inc. in Hartford	-	1,300,000	-	-
Governor's Workforce Initiatives	70,000,000	-	-	-
Greater Bridgeport Community Enterprises	-	50,000	-	-
Hartford Stage	-	-	75,000	-
Hartford YMCA	1,000,000	-	-	-
Hartford YMCA Family Programing	-	500,000	-	-
Historic Wooster Square Association	500,000	-	-	-
Humane Commission/ Animal Shelter of New Haven	500,000	-	-	-
IMHOTEP CT National Medical Association Society	200,000	200,000	-	-
International Festival of Arts and Ideas in New Haven	-	200,000	-	-
Junta for Progressive Action	750,000	-	-	-
Lebanon Pines	-	300,000	-	-
Life Health and Wellness Center	-	-	5,000	-
Lutz Children's Museum	-	-	50,000	-
Madison Cultural Arts	-	60,000	-	-
Maritime Center Authority	196,295	196,295	-	-
Masters Table Community Meals	-	-	5,000	-
McBride Foundation in Bridgeport	-	100,000	-	-
Middlesex YMCA	50,000	-	-	-

Item	FY 2022	FY 2023	FY 2024	FY 2025
Middletown Downtown Business District	100,000	100,000	-	-
Minority Construction Council, Inc. in Hartford	-	100,000	-	-
Montville Parks and Rec. Tennis Courts	-	500,000	-	-
Municipal Outdoor Recreation in Hartford	-	4,200,000	4,500,000	2,000,000
Music Haven	100,000	100,000	-	-
Mystic Aquarium	177,603	177,603	-	-
Nellie McKnight Museum in Ellington	-	25,000	-	-
New Britain Museum of Art	-	-	100,000	-
Noah Webster House in West Hartford	-	100,000	-	-
Northside Institution Neighborhood Alliance - Historic Preservation in Hartford	-	100,000	-	-
Norwalk International Cultural Exchange / NICE Festival	-	50,000	-	-
Norwalk Symphony	50,000	50,000	-	-
Norwich Historical Society	-	500,000	-	-
Nutmeg Games	-	50,000	-	-
Opportunities Industrialization Center in New Britain	-	150,000	-	-
Parenting Center in Stamford	-	250,000	-	-
Playhouse on Park	15,000	15,000	-	-
Real Art Ways	-	-	100,000	-
Regulatory Modernization	1,000,000	-	-	-
Ridgefield Playhouse	-	100,000	-	-
Riverfront Recapture	250,000	250,000	-	-
Shatterproof	100,000	-	-	-
Sisters at the Shore in Bridgeport	-	50,000	-	-
Sons of Thunder in Hartford	-	100,000	-	-
Special Olympics	-	-	3,000,000	-
Statewide Marketing	7,107,000	-	-	-
Summer at the Museum/Summer Experiences at Connecticut's Top Venues	15,000,000	15,000,000	10,000,000	-
Taftville VFW Auxiliary	-	100,000	-	-
Team, Inc	-	250,000	100,000	-
The Knowlton in Bridgeport	-	25,000	-	-
The Legacy Foundation of Hartford, Inc	225,000	625,000	350,000	-
The Ridgefield Theatre Barn	-	250,000	-	-
Theaters	-	-	3,500,000	2,625,000
Upper Albany Neighborhood Collaborative in Hartford	125,000	125,000	-	-
VFW Rocky Hill	15,000	15,000	-	-
Vietnam Memorial Park in Cheshire	-	200,000	-	-
West Haven Veterans Museum	25,000	25,000	-	-
West Indian Foundation, Inc.	-	-	150,000	-
Women's Business Development Council	-	250,000	-	-
Working Cities Challenge	1,000,000	1,000,000	-	-
Youth Business Initiative in Norwalk	-	50,000	-	-
Youth Service Corps	-	1,100,000	-	-
YWCA of Hartford	-	250,000	-	-

Item	FY 2022	FY 2023	FY 2024	FY 2025
<b>DEPARTMENT OF HOUSING</b>				
Downtown Evening Soup Kitchen	200,000	-	-	-
Flexible Funding Subsidy Pool for Housing and Homeless Support	-	-	2,000,000	-
Hands on Hartford	100,000	-	-	-
Homeless Services	-	5,000,000	-	-
Homeless Youth Transitional Housing	-	1,000,000	-	-
Housing Initiatives	-	-	10,000,000	-
Housing Support Services	-	-	1,000,000	1,000,000
Rapid Rehousing	-	-	1,000,000	-
Rocky Hill Senior and Disabled Housing	-	-	55,000	-
Southside Institutions Neighborhood Alliance	-	500,000	-	-
Support for Affordable Housing	-	50,000,000	-	-
<b>OFFICE OF WORKFORCE STRATEGY</b>				
HVAC Training Agency	-	300,000	-	-
<b>HEALTH</b>				
<b>DEPARTMENT OF PUBLIC HEALTH</b>				
CCMC Pediatrician Training	-	150,000	-	-
Child Psychiatrist Workforce Development	-	2,000,000	-	-
Community Violence Prevention Programs	-	1,000,000	-	-
Connecticut Public Health Association	-	100,000	-	-
Cornell Scott - Hill Health	250,000	-	-	-
CT VIP Street Outreach	-	300,000	-	-
DPH Loan Repayment	500,000	5,100,000	3,000,000	3,000,000
Durational Loan Manager	-	100,000	-	-
E-cigarette and Marijuana Prevention Pilot Program conducted by Yale to be in Stamford, Milford, East Haven	-	300,000	-	-
Gaylord Hospital Electronic Records	-	2,600,000	-	-
HB 5272 - Menstrual Products	-	2,000,000	-	-
ICHC School Based Health Centers	-	604,000	-	-
Obesity & COVID-19 Study	500,000	500,000	-	-
Pilot Program for Promoting Social Workers and Pediatrician Offices	-	2,500,000	-	-
Promote Healthy and Lead-Safe Homes	-	20,000,000	10,000,000	-
Provide Funding to Address and Respond to an Increase in Homicides	-	1,500,000	-	-
School Based Health Centers	-	10,000,000	-	-
Storage and Maintenance Costs of COVID 19 Preparedness Supplies	-	325,000	-	-
<b>OFFICE OF HEALTH STRATEGY</b>				
Improve Data Collection and Integration with HIE	-	500,000	650,000	-
Payment Parity Study	-	655,000	-	-
Study Behavioral Health Coverage by Private Insurers	-	200,000	-	-
Telehealth Study	-	300,000	-	-

<b>OFFICE OF THE CHIEF MEDICAL EXAMINER</b>				
Testing and Other COVID-Related Expenditures	-	860,667	-	-
<b>DEPARTMENT OF DEVELOPMENTAL SERVICES</b>				
Enhance Community Engagement Opportunities	-	2,000,000	-	-
Improve Camps	-	2,000,000	-	-
Northwestern Transportation Service Pilot	-	-	250,000	500,000
One Time Stabilization Grant	-	20,000,000	-	-
Respite Care for Family Caregivers	3,000,000	-	-	-
Vista	-	500,000	-	-
<b>DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES</b>				
Clifford Beers	-	200,000	-	-
DMHAS Private Providers	25,000,000	18,660,000	-	-
Enhance Mobile Crisis Services- Case Management	-	3,200,000	-	1,600,000
Enhance Respite Bed Services for Forensic Population	-	4,292,834	-	-
Enhance Respite Bed Services for Forensic Population	-	-	-	954,567
Expand Availability of Privately-Provided Mobile Crisis Services	-	6,000,000	-	3,000,000
Fellowship Place New Haven	-	150,000	-	-
Fund Supportive Services to Accompany New Housing Vouchers	-	1,125,000	1,125,000	1,125,000
Implement Electronic Health Records	-	16,000,000	-	-
Peer-to-Peer	-	500,000	-	-
Provide Mental Health Peer Supports in Hospital Emergency Departments	-	2,400,000	-	-
Public Awareness Grants	-	1,000,000	-	-
The Pathfinders Association	-	100,000	-	-
United Services Pilot on Crisis Intervention	-	200,000	-	-
<b>TRANSPORTATION</b>				
<b>DEPARTMENT OF MOTOR VEHICLES</b>				
IT Modernization	-	3,000,000	-	-
<b>DEPARTMENT OF TRANSPORTATION</b>				
Bus Stop Shelter Study	-	75,000	-	-
Extend Free Bus Service	-	18,900,000	-	-
Free Bus Public Transportation Services	8,100,000	-	-	-
Free Bus Service for July and August 2022	-	5,000,000	-	-
Groton Water Taxi	100,000	100,000	-	-
IDD Needs Transit Study	-	200,000	-	-
IDD Non-Medical Transit Study	-	100,000	-	-
Outfit M8 Rail Cars with 5G	-	2,750,000	-	-
Replace Infrastructure Match	-	150,000,000	-	-
<b>HUMAN SERVICES</b>				
<b>DEPARTMENT OF SOCIAL SERVICES</b>				
Adult Day	-	3,000,000	-	-
Brain Injury Alliance of CT	-	300,000	-	-
Capital Funding for RCHs Grandfathered under Outdated Codes	-	-	5,000,000	-
Charter Oak Health Care	-	-	230,000	-

Charter Oak Urgent Care	-	100,000	-	-
Client Support Funds - Community Action Agencies	-	-	10,000,000	-
Community Action Agencies	5,000,000	-	-	-
Community Action Agencies - Community Health Workers	3,000,000	4,000,000	-	-
Connecticut Health Foundation	-	500,000	-	-
CT Oral Health Initiative	-	300,000	-	-
Day Kimball Hospital	-	5,000,000	-	-
Day Kimball Hospital	-	-	8,000,000	2,000,000
Expand Medical/Psychiatric Inpatient Unit at Connecticut Children's Medical Center	-	15,000,000	-	-
Fair Haven	-	10,000,000	-	-
Fair Haven Clinic	10,000,000	-	-	-
Hands on Hartford	-	100,000	-	-
Hartford Communities that Care	-	500,000	-	-
Health Equity Solutions	-	500,000	-	-
Hebrew Senior Care	-	150,000	-	-
Hospital Based Autism Service Pilot	-	-	500,000	500,000
HRA	-	150,000	-	-
Human Resources Agency of New Britain	-	300,000	-	-
HUSKY Temporary Workers	-	-	150,000	-
Mary Wade	750,000	-	-	-
Migrant Support	-	-	3,250,000	-
Mothers United Against Violence	-	300,000	-	-
MyCT Resident One Stop	2,500,000	-	-	-
New Reach Life Haven Shelter	500,000	-	-	-
Nursing Home Facility Support	10,000,000	-	-	-
Nursing Home Specialized Unit Infrastructure Fund	-	-	4,000,000	-
Provide Additional Supports for Victims of Domestic Violence	-	2,900,000	-	-
Provide Capital Grants for Mobile Vans for Free Health Clinics	-	-	500,000	-
Provide Funding for Provider Rate Study and Implementation Strategy	-	-	1,000,000	2,000,000
Provide Support for Infant and Early Childhood Mental Health Services	-	5,000,000	-	4,000,000
Provide Support for Residential Care Homes (RCH)	-	3,700,000	-	-
ROCA	-	500,000	-	-
Strengthen Family Planning	-	2,000,000	-	-
Supports for Public Health Emergency Unwind	-	-	1,000,000	-
Teeg	-	200,000	-	-
Two Months of Premium Assistance under Access Health CT	-	-	10,000,000	-
Waterbury Seed Funds for Wheeler Clinic	-	650,000	-	-
Workforce Development, Education and Training	1,000,000	-	-	-
<b>DEPARTMENT OF AGING AND DISABILITY SERVICES</b>				
Area Agencies on Aging	-	4,000,000	-	-
Avon Senior Center	-	100,000	-	-



Blind and Deaf Community Supports	2,000,000	-	-	-
Dixwell Senior Center	-	100,000	-	-
Eisenhower Senior Center	-	100,000	-	-
Elderly Nutrition	-	-	2,250,000	-
Meals on Wheels	-	3,000,000	-	-
Orange Senior Center	-	100,000	-	-
Prevalence of Autism Study	-	-	10,000	-
Respite Care for Alzheimer's	-	1,000,000	-	-
Senior Centers	-	10,000,000	-	-
Sullivan Senior Center	-	100,000	-	-
<b>DEPARTMENT OF CHILDREN AND FAMILIES</b>				
Casa Boricua-Meriden	50,000	50,000	-	-
Child First	5,100,000	5,100,000	-	-
Children in Placement, Inc.	-	25,000	-	-
Children's Mental Health Initiatives	10,500,000	-	-	-
Expand Access Mental Health	-	990,000	-	-
Expand Mobile Crisis Intervention Services	-	8,600,000	8,600,000	8,600,000
Family Assistance Grants	-	1,000,000	-	-
Fostering Community	10,000	10,000	-	-
Girls for Technology	-	100,000	-	-
Peer to Peer Training for Students	-	150,000	-	-
Resource Guide	-	50,000	-	-
Respite for non-DCF Children	-	85,000	-	-
R-Kids	-	100,000	-	-
Social Determinant Mental Health Fund	-	1,000,000	1,000,000	-
Support Additional Urgent Crisis Centers and Sub-Acute Crisis Stabilization Units	-	21,000,000	-	-
Support for Improved Outcomes for Youth (YSBs and JRBs)	-	2,000,000	-	-
<b>ELEMENTARY AND SECONDARY EDUCATION</b>				
<b>DEPARTMENT OF EDUCATION</b>				
Ascend Mentoring - Windsor	150,000	150,000	-	-
Big Brothers / Big Sisters	-	2,000,000	-	-
Bridgeport Education Fund	-	100,000	-	-
BSL Educational Foundation	-	100,000	-	-
Bullard-Havens Technical High School for Operating	-	50,000	-	-
CERC Public Transition Program Report	-	-	300,000	-
CT Writing Project	79,750	79,750	-	-
Dream Camp Foundation	-	1,000,000	-	-
Drug and Alcohol Counseling - Woodstock Academy	-	200,000	-	-
East Hartford Youth Services	200,000	-	-	-
Education Workforce Development	-	-	5,000,000	-
Elevate Bridgeport	200,000	200,000	-	-
Expand Support for Learner Engagement and Attendance Program (LEAP)	-	7,000,000	7,000,000	-
Faith Acts Priority School Districts	5,000,000	5,000,000	-	-

Free Meals for Students	-	65,000,000	16,000,000	-
FRLP/Direct Certification Census Assistance	-	200,000	-	-
Grant to RHAM Manufacturing Program	22,000	-	-	-
Greater Hartford YMCA	-	300,000	-	-
Haddam-Killingworth Recreation Department	-	15,000	-	-
Hall Neighborhood House	-	75,000	-	-
Hamden Before and After School Programming	400,000	-	-	-
Hamden Pre-K Programming	100,000	-	-	-
Hartford Knights	-	100,000	-	-
Hartford Public Library - Flooding Restoration	-	-	1,795,000	-
Increase College Opportunities Through Dual Enrollment	-	3,500,000	3,500,000	-
Keane Foundation	-	300,000	-	-
Leadership Education Athletic Partnership	-	400,000	-	-
Magnet Schools - New Britain, New London	-	-	3,500,000	-
Magnets - Tuition Coverage for 1 year	-	11,000,000	-	-
New Haven Board of Education Adult Education Facility	-	500,000	-	-
New Haven Police Athletic League	-	-	250,000	-
New Haven Reads	-	50,000	-	-
ParaEducational Professional Development HB 5321	-	1,800,000	-	-
Provide Funding for the American School for the Deaf	-	1,115,000	-	-
Provide Funding to Support FAFSA Completion	-	500,000	-	-
RESC Trauma Coordinators	-	1,200,000	-	-
Right to Read	-	12,860,000	12,860,000	-
School Mental Health Services Grant	-	8,000,000	-	-
School Mental Health Workers	-	15,000,000	-	-
Social Worker Grant SB 1	-	5,000,000	-	-
Solar Youth	-	100,000	-	-
Sphere Summer Program	-	500,000	-	-
Student Achievement Through Opportunity	100,000	-	-	-
Summer Camp Scholarships for Families	3,500,000	-	-	-
Summer Enrichment Funds	-	8,000,000	-	-
Teacher Residency	-	-	1,500,000	1,500,000
Women in Manufacturing - Platt Tech Regional Vocational Technical School	65,000	65,000	-	-
YWCA of New Britain	-	200,000	-	-
<b>OFFICE OF EARLY CHILDHOOD</b>				
Capitol Child Day Care Center	-	75,000	-	-
Care4Kids	-	10,000,000	35,000,000	-
Care4Kids Parent Fees	5,300,000	-	-	-
Childcare Apprenticeship Program	-	1,500,000	-	-
Childhood Collaboratives	-	-	-	2,000,000
Cradle to Career	-	-	150,000	-
Early Childhood - Facility Renovation and Construction	-	15,000,000	-	-
Expand Access - Apprenticeship	-	5,000,000	-	-
Parents Fees for 3-4 Year Old's at State Funded Childcare Centers	3,500,000	-	-	-

School Readiness	-	30,000,000	-	-
Start Early - Early Childhood Development Initiatives	-	20,000,000	-	-
Universal Home Visiting	8,000,000	2,300,000	-	-
<b>STATE LIBRARY</b>				
Mary Cheney Library	-	500,000	-	-
<b>HIGHER EDUCATION</b>				
<b>OFFICE OF HIGHER EDUCATION</b>				
Higher Education Mental Health Services	-	3,000,000	-	-
Roberta Willis Need-Based Scholarships	20,000,000	40,000,000	18,000,000	-
Summer College Corps	1,500,000	-	-	-
<b>UNIVERSITY OF CONNECTICUT</b>				
Higher Education - UConn	20,000,000	5,000,000	-	-
Puerto Rican Studies Initiative UConn Hartford	-	500,000	-	-
Social Media Impact Study	-	500,000	-	-
Temporary Support	-	33,200,000	42,200,000	11,100,000
<b>UNIVERSITY OF CONNECTICUT HEALTH CENTER</b>				
Revenue Impact	35,000,000	-	-	-
Temporary Support	-	72,700,000	51,500,000	25,700,000
University of Connecticut Health Center	38,000,000	-	-	-
<b>CONNECTICUT STATE COLLEGES AND UNIVERSITIES</b>				
Healthcare Workforce Needs - both public and private schools	-	20,000,000	15,000,000	-
Higher Education - CSCU	10,000,000	5,000,000	147,700,000	48,800,000
Provide Operating Support	-	118,000,000	-	-
Provide Support to Certain Facilities	-	5,000,000	-	-
Temporary Support - Charter Oak	-	500,000	-	-
Temporary Support - Community Colleges	-	9,000,000	-	-
Temporary Support - CT State Universities	-	14,500,000	-	-
<b>BOARD OF REGENTS</b>				
Education Technology Training at Gateway	-	100,000	-	-
Enhance Student Retention at Community Colleges	6,500,000	6,500,000	6,500,000	-
<b>JUDICIAL AND CORRECTIONS</b>				
<b>DIVISION OF CRIMINAL JUSTICE</b>				
Provide Funding to Reduce Court Case Backlogs Through Temporary Prosecutors	-	2,199,879	2,126,550	-
<b>DEPARTMENT OF CORRECTION</b>				
TRUE Unit - Cheshire CI	500,000	500,000	-	-
Vocational Village Dept Corrections	20,000,000	-	-	-
WORTH Program York CI	250,000	250,000	-	-
<b>JUDICIAL DEPARTMENT</b>				
Brother Carl Hardrick Institute - Violence Prevention	-	400,000	-	-
Children's Law Center	-	190,000	-	-
Community Resources for Justice (Family Reentry)	-	300,000	-	-
Equipment to Livestream Supreme Court Proceedings	-	-	350,000	-
Family Re-Entry of New Haven	-	-	350,000	-
Inspire Basketball	-	2,000,000	-	-

Legal Representation for Tenant Eviction	10,000,000	10,000,000	-	-
Modernize and Upgrade IT and Courthouse Security	-	-	1,250,000	-
Mothers Against Violence	25,000	25,000	-	-
New Haven Police Activities League	100,000	-	-	-
Provide Funding to Build Out the Juvenile Intake Custody and Probable Cause Applications	-	377,742	363,752	-
Provide Funding to Continue Temporary Staffing for the Foreclosure Mediation Program	-	3,410,901	3,444,293	-
Provide Funding to Enhance Contracts for Direct Service Partnership for Households and Families	-	200,000	200,000	-
Provide Funding to Enhance Technology for Citations and Hearings in the Criminal Infractions Bureau	-	606,915	-	-
Provide Funding to Enhance the Department's Case Management and Scheduler Application	-	1,382,900	-	-
Provide Funding to Establish Video Conferencing for Municipal Stations for Bail and Support Services	-	60,000	-	-
Provide Funding to Expand Housing Opportunities for Individuals on Bail	-	2,915,614	2,915,614	-
Provide Funding to Hire Assistant Clerks and Family Relations Counselors to Reduce Family and Support Matter Case Backlogs	-	3,294,851	3,294,851	-
Provide Funding to Support Application Development for Monitor Note-Taking and Recording	-	923,467	226,337	-
Provide Increased Funding for Victim Service Providers	-	14,865,300	3,175,000	20,000,000
Provide Remote Equipment to Reduce Child Support Backlog	-	121,600	-	-
<b>PUBLIC DEFENDER SERVICES COMMISSION</b>				
Provide Funding to Reduce Court Backlogs Through Temporary Public Defenders	-	2,023,821	1,956,360	-
<b>TOTALS</b>	<b>652,073,769</b>	<b>1,471,419,083</b>	<b>544,311,535</b>	<b>144,483,695</b>