

APPENDIX J. Funds Carried Forward

Funds Carried Forward

Public Acts 23-204 and 23-205 carry forward a total of \$279.5 million in FY 24 and \$73.6 million in FY 25. Public Act 23-204, section 41(a), requires the Secretary of the Office of Policy and Management to identify unexpended funds totaling \$339.6 million from the amounts appropriated for the fiscal year ending June 30, 2023, which shall be carried forward to support items identified in section 41(b). The table below also includes other carryforwards authorized by sections 42 through 45 of Public Act 23-204 and sections 222, 228, and 231 of Public Act 23-205.

Carry Forward Funding (by fund/agency)

Fund/Agency	Account	Authorization (Legal Citation)	FY 24 \$	FY 25 \$
Department of Social Services	Medicaid	PA 23-204 Sec. 41(b)1	32,000,000	-
Department of Social Services	Other Expenses	PA 23-204 Sec. 41(b)2	1,200,000	-
Secretary of the State	Early Voting	PA 23-204 Sec.41(b)3	1,800,000	-
Department of Agriculture	Other Expenses	PA 23-204 Sec. 41(b)4	150,000	150,000
Department of Economic and Community Development	Other Expenses	PA 23-204 Sec. 41(b)5	1,305,461	-
Department of Economic and Community Development	Other Expenses	PA 23-204 Sec. 41(b)6	235,489	235,489
Auditors of Public Accounts	Other Expenses	PA 23-204 Sec. 41(b)7	250,000	-
Department of Emergency Services and Public Protection	Other Expenses	PA 23-204 Sec. 41(b)8	200,000	-
Department of Emergency Services and Public Protection	Other Expenses	PA 23-204 Sec. 41(b)9	100,000	-
Department of Emergency Services and Public Protection	Other Expenses	PA 23-204 Sec. 41(b)10	3,000,000	-
Department of Economic and Community Development	Other Expenses	PA 23-204 Sec. 41(b)11	150,000	-
Department of Housing	Other Expenses	PA 23-204 Sec. 41(b)12	175,000	-
Department of Energy and Environmental Protection	Other Expenses	PA 23-204 Sec. 41(b)13	2,000,000	-
Department of Social Services	Other Expenses	PA 23-204 Sec. 41(b)14	100,000	-
Office of Early Childhood	Other Expenses	PA 23-204 Sec. 41(b)15	2,500,000	2,500,000
The University of Connecticut	Operating Expenses	PA 23-204 Sec. 41(b)16	40,000,000	20,000,000
Connecticut State Colleges and Universities	Operating Expenses	PA 23-204 Sec. 41(b)17	55,000,000	27,500,000
University of Connecticut Health Center	Operating Expenses	PA 23-204 Sec. 41(b)18	35,000,000	17,500,000
Department of Economic and Community Development	Other Expenses	PA 23-204 Sec. 41(b)19	70,000	-
Teachers' Retirement Board	Other Expenses	PA 23-204 Sec. 41(b)20	60,000	-
Office of the State Comptroller	Other Expenses	PA 23-204 Sec. 41(b)21	5,000,000	5,000,000
Office of Policy and Management	Private Providers	PA 23-204 Sec. 41(b)22	53,300,000	-

Fund/Agency	Account	Authorization (Legal Citation)	FY 24 \$	FY 25 \$
Office of Policy and Management	Supplemental Revenue Sharing Grants	PA 23-204 Sec. 41(b)23	12,500,000	-
Office of Policy and Management	Other Expenses	PA 23-204 Sec. 41(b)24	100,000	-
Department of Education	Other Expenses	PA 23-204 Sec. 41(b)25	150,000	-
Office of the State Comptroller	Other Expenses	PA 23-204 Sec. 41(b)26	5,000,000	-
Department of Economic and Community Development	Other Expenses	PA 23-204 Sec. 41(b)27	38,000	-
Department of Economic and Community Development	Other Expenses	PA 23-204 Sec. 41(b)28	50,000	-
Department of Social Services	Community Services	PA 23-204 Sec. 41(b)29	25,000	-
Department of Education	Other Expenses	PA 23-204 Sec. 41(b)30	50,000	-
Department of Social Services	Community Services	PA 23-204 Sec. 41(b)31	100,000	-
Department of Aging and Disability Services	Other Expenses	PA 23-204 Sec. 41(b)32	150,000	-
Department of Economic and Community Development	Other Expenses	PA 23-204 Sec. 41(b)33	50,000	-
Department of Social Services	Community Services	PA 23-204 Sec. 41(b)34	2,000,000	-
Department of Economic and Community Development	Other Expenses	PA 23-204 Sec. 41(b)35	500,000	-
Department of Emergency Services and Public Protection	Other Expenses	PA 23-204 Sec. 41(b)36	250,000	-
Judicial Department	Other Expenses	PA 23-204 Sec. 41(b)37	75,000	-
Department of Education	Other Expenses	PA 23-204 Sec. 41(b)38	200,000	-
Department of Social Services	Community Services	PA 23-204 Sec. 41(b)39	25,000	-
Department of Energy and Environmental Protection	Other Expenses	PA 23-204 Sec. 41(b)40	5,000	-
Department of Energy and Environmental Protection	Other Expenses	PA 23-204 Sec. 41(b)41	150,000	-
Department of Economic and Community Development	Other Expenses	PA 23-204 Sec. 41(b)42	350,000	-
Department of Energy and Environmental Protection	Other Expenses	PA 23-204 Sec. 41(b)43	230,000	-
Department of Energy and Environmental Protection	Other Expenses	PA 23-204 Sec. 41(b)44	200,000	-
Department of Economic and Community Development	Other Expenses	PA 23-204 Sec. 41(b)45	100,000	-
Department of Economic and Community Development	Other Expenses	PA 23-204 Sec. 41(b)46	254,000	-
Department of Economic and Community Development	Other Expenses	PA 23-204 Sec. 41(b)47	250,000	-
Department of Energy and Environmental Protection	Other Expenses	PA 23-204 Sec. 41(b)48	500,000	-
Department of Economic and Community Development	Other Expenses	PA 23-204 Sec. 41(b)49	250,000	-
Department of Social Services	Community Services	PA 23-204 Sec. 41(b)50	100,000	-
Department of Energy and Environmental Protection	Other Expenses	PA 23-204 Sec. 41(b)51	225,000	-

Fund/Agency	Account	Authorization		
		(Legal Citation)	FY 24 \$	FY 25 \$
University of Connecticut	Institute for Municipal and Regional policy	PA 23-204 Sec. 41(b)52	150,000	-
Department of Emergency Services and Public Protection	Other Expenses	PA 23-204 Sec. 41(b)53	60,000	-
Department of Economic and Community Development	Other Expenses	PA 23-204 Sec. 41(b)54	350,000	-
Department of Education	Other Expenses	PA 23-204 Sec. 41(b)55	300,000	-
Judicial Department	LGBTQ Justice and Opportunity Network	PA 23-204 Sec. 41(b)56	150,000	-
Department of Administrative Services	Firefighters Fund	PA 23-204 Sec. 41(b)57	5,000,000	-
Department of Public Health	School Based Health Centers	PA 23-204 Sec. 41(b)58	-	604,000
Department of Economic and Community Development	Other Expenses	PA 23-204 Sec. 41(b)59	600,000	-
Office of Early Childhood Education	Other Expenses	PA 23-204 Sec. 41(b)60	2,000,000	-
Office of Early Childhood Education	Early Childhood Education	PA 23-204 Sec. 42	7,800,000	-
Department of Housing	Housing and Homeless Services	PA 23-204 Sec. 43	2,000,000	-
Department of Economic and Community Development	Other Expenses	PA 23-204 Sec. 44	2,000,000	-
Department of Economic and Community Development	Other Expenses	PA 23-204 Sec. 45	1,300,000	-
Department of Economic and Community Development	Other Expenses	PA 23-205 Sec. 222	100,000	100,000
Department of Consumer Protection		PA 23-205 Sec. 228	30,000	30,000
Department of Economic and Community Development	Other Expenses	PA 23-205 Sec. 231	200,000	-
TOTAL			\$279,512,950	\$73,619,489