

APPENDIX I. All Appropriated Funds FY 24 and FY 25 Budget:
Categorized Gross Appropriations of Agencies & Accounts¹⁰

Agency	Accounts (% of Account)	FY 24 Approp.	Share of FY 24 Gross Approp.	FY 25 Approp.	Share of FY 25 Gross Approp.
Active Employee Benefits					
State Comptroller - Fringe Benefits	State Employees Health Service Cost	700,236,503	2.8%	779,797,659	3.0%
State Comptroller - Fringe Benefits	Employers Social Security Tax	214,177,588	0.8%	217,279,171	0.8%
State Comptroller - Fringe Benefits	State Employees Retirement Contributions - Normal Cost	197,697,575	0.8%	203,102,324	0.8%
Workers' Compensation Claims - Administrative Services	All	106,420,501	0.4%	106,471,940	0.4%
Reserve for Salary Adjustments	All	19,727,000	0.1%	55,921,054	0.2%
State Comptroller - Fringe Benefits	Other Post Employment Benefits	46,609,545	0.2%	46,935,150	0.2%
State Comptroller - Fringe Benefits	SERS Defined Contribution Match	19,586,628	0.1%	26,039,360	0.1%
Insurance Department	Fringe Benefits (IF)	15,942,656	0.1%	16,149,814	0.1%
State Comptroller - Fringe Benefits	Higher Education Alternative Retirement System	14,616,179	0.1%	15,396,159	0.1%
Department of Energy and Environmental Protection	Fringe Benefits (PF)	14,342,053	0.1%	14,496,004	0.1%
Department of Banking	Fringe Benefits (BF)	13,295,049	0.1%	13,763,422	0.1%
State Comptroller - Fringe Benefits	Judges and Compensation Commissioners Retirement (30%)	10,575,535	0.0%	11,230,929	0.0%
State Comptroller - Fringe Benefits	Insurance - Group Life	10,429,586	0.0%	10,842,278	0.0%
Workers' Compensation Commission	Fringe Benefits (WF)	10,388,943	0.0%	10,482,494	0.0%
State Comptroller - Fringe Benefits	Unemployment Compensation	5,378,242	0.0%	5,414,729	0.0%
State Comptroller - Fringe Benefits	Tuition Reimbursement -	4,073,500	0.0%	4,123,500	0.0%

¹⁰ Note: This table provides the detailed classification for the appropriations chart at the start of this book.

Agency	Accounts (% of Account)	FY 24 Approp.	Share of FY 24 Gross Approp.	FY 25 Approp.	Share of FY 25 Gross Approp.
	Training and Travel				
Office of Consumer Counsel	Fringe Benefits (PF)	1,975,644	0.0%	1,991,474	0.0%
Office of Health Strategy	Fringe Benefits (IF)	1,924,234	0.0%	1,939,640	0.0%
Office of the Healthcare Advocate	Fringe Benefits (IF)	1,807,652	0.0%	1,831,655	0.0%
Department of Administrative Services	Fringe Benefits (BF, IF, PF, WF)	1,725,037	0.0%	1,729,826	0.0%
Department of Economic and Community Development	Fringe Benefits (CSEIF)	1,243,932	0.0%	1,243,932	0.0%
Department of Aging and Disability Services	Fringe Benefits (WF)	590,724	0.0%	597,987	0.0%
Division of Criminal Justice	Fringe Benefits (WF)	485,949	0.0%	489,396	0.0%
Office of Policy and Management	Fringe Benefits (IF, PF)	473,204	0.0%	473,204	0.0%
Office of the Behavioral Health Advocate	Fringe Benefits (IF)	391,000	0.0%	401,000	0.0%
Department of Mental Health and Addiction Services	Fringe Benefits (CPRSF)	221,000	0.0%	221,000	0.0%
Active Employee Benefits Total		1,414,335,459	5.6%	1,548,365,101	5.9%
Debt Service					
Debt Service - State Treasurer	All	3,461,544,120	13.7%	3,545,488,528	13.5%
Debt Service Total		3,461,544,120	13.7%	3,545,488,528	13.5%
Education					
Department of Education	All	3,158,342,367	12.5%	3,381,949,629	12.9%
Teachers' Retirement Board	All	1,580,055,512	6.3%	1,587,526,718	6.1%
Connecticut State Colleges and Universities	All	423,348,995	1.7%	440,159,942	1.7%
Office of Early Childhood	All	321,936,324	1.3%	376,154,690	1.4%
University of Connecticut	All	216,165,868	0.9%	219,637,564	0.8%
Connecticut Technical Education and Career System	All	188,795,875	0.7%	191,502,341	0.7%
University of Connecticut Health Center	All	111,566,977	0.4%	114,068,366	0.4%
Office of Higher Education	All	30,980,674	0.1%	36,807,637	0.1%
State Library	All	10,735,589	0.0%	10,852,485	0.0%
Education Total		6,041,928,181	23.9%	6,358,659,372	24.3%

Health & Human Services					
Department of Social Services	All	4,470,247,490	17.7%	4,599,147,121	17.6%
Department of Developmental Services	All	1,487,733,212	5.9%	1,511,683,835	5.8%
Department of Children and Families	All	807,937,133	3.2%	810,981,921	3.1%
Department of Mental Health and Addiction Services	All, except Fringe Benefits (CPRSF)	736,973,514	2.9%	744,084,454	2.8%
Department of Public Health	All	120,311,689	0.5%	151,559,558	0.6%
Department of Aging and Disability Services	All, except Fringe Benefits (WF)	33,915,264	0.1%	36,143,756	0.1%
Department of Veterans' Affairs	All	27,074,493	0.1%	27,344,272	0.1%
Office of Health Strategy	All, except Fringe Benefits (IF)	16,243,972	0.1%	16,289,198	0.1%
Office of the Chief Medical Examiner	All	10,716,755	0.0%	10,817,534	0.0%
Psychiatric Security Review Board	All	369,378	0.0%	375,102	0.0%
Health & Human Services Total		7,711,522,900	30.5%	7,908,426,751	30.2%
Retired Employee Benefits					
State Comptroller - Fringe Benefits	State Employees Retirement Contributions - UAL	1,619,143,140	6.4%	1,566,934,345	6.0%
State Comptroller - Fringe Benefits	Retired State Employees Health Service Cost	699,403,210	2.8%	737,999,520	2.8%
State Comptroller - Fringe Benefits	Judges and Commissioners Retirement (70%)	24,676,248	0.1%	26,205,502	0.1%
State Comptroller - Fringe Benefits	Pensions and Retirements - Other Statutory	2,125,719	0.0%	2,188,946	0.0%
State Comptroller - Fringe Benefits	State Employees Retirement Contributions	2,308,873	0.0%	2,180,602	0.0%
Retired Employee Benefits Total		2,347,657,190	9.3%	2,335,508,915	8.9%
Judicial & Corrections					
Department of Correction	All	695,529,606	2.8%	705,689,167	2.7%
Judicial Department	All	593,903,824	2.4%	610,310,411	2.3%
Public Defender Services Commission	All	85,918,615	0.3%	89,492,117	0.3%
Division of Criminal Justice	All, except Fringe Benefits (WF)	62,733,078	0.2%	63,630,837	0.2%
Judicial & Corrections Total		1,438,085,123	5.7%	1,469,122,532	5.6%

Other Government Services					
Office of Policy and Management	All, except Fringe Benefits (PF, IF)	681,809,566	2.7%	735,379,157	2.8%
Department of Emergency Services and Public Protection	All, except Fringe Benefits (PF)	227,832,031	0.9%	233,812,231	0.9%
Department of Administrative Services	All, except Fringe Benefits (BF, PF, IF, WF)	220,299,662	0.9%	224,710,894	0.9%
Department of Housing	All	119,233,239	0.5%	114,756,322	0.4%
Labor Department	All	88,586,149	0.4%	92,628,929	0.4%
Legislative Management	All	86,724,492	0.3%	92,255,045	0.4%
Department of Energy and Environmental Protection	All, except Fringe Benefits (PF)	77,224,032	0.3%	78,735,525	0.3%
Department of Revenue Services	All	66,023,674	0.3%	66,823,544	0.3%
Department of Economic and Community Development	All, except Fringe Benefits (CSEIF)	60,916,452	0.2%	62,682,165	0.2%
State Comptroller - Miscellaneous	All	9,007,526	0.0%	43,645,555	0.2%
Attorney General	All	38,721,560	0.2%	39,253,103	0.1%
State Comptroller	All	36,700,507	0.1%	35,694,433	0.1%
Department of Consumer Protection	All	23,664,833	0.1%	23,752,614	0.1%
Insurance Department	All, except Fringe Benefits (IF)	19,232,668	0.1%	19,378,622	0.1%
Department of Banking	All, except Fringe Benefits (BF)	15,882,297	0.1%	16,368,048	0.1%
Auditors of Public Accounts	All	14,270,002	0.1%	15,040,371	0.1%
Secretary of the State	All	13,074,001	0.1%	13,204,587	0.1%
Workers' Compensation Commission	All, except Fringe Benefits (WF)	13,025,445	0.1%	13,115,981	0.1%
Agricultural Experiment Station	All	9,114,444	0.0%	9,217,801	0.0%
Department of Agriculture	All	8,522,448	0.0%	8,182,243	0.0%
Commission on Human Rights and Opportunities	All	8,067,109	0.0%	8,174,082	0.0%
Military Department	All	6,374,666	0.0%	6,420,298	0.0%
Governor's Office	All	4,603,631	0.0%	4,645,803	0.0%
Elections Enforcement Commission	All	4,185,420	0.0%	4,233,756	0.0%
State Treasurer	All	3,855,957	0.0%	3,908,163	0.0%
Office of Governmental Accountability	All	3,000,691	0.0%	3,029,161	0.0%
Office of Consumer Counsel	All, except Fringe Benefits (PF)	2,599,204	0.0%	2,619,607	0.0%

Office of the Healthcare Advocate	All, except Fringe Benefits (IF)	2,199,577	0.0%	2,224,205	0.0%
Freedom of Information Commission	All	2,186,521	0.0%	2,211,809	0.0%
Office of State Ethics	All	1,935,050	0.0%	1,964,230	0.0%
Commission on Women, Children, Seniors, Equity and Opportunity	All	1,046,820	0.0%	1,029,868	0.0%
Lieutenant Governor's Office	All	753,374	0.0%	764,845	0.0%
Office of the Behavioral Health Advocate	All, except Fringe Benefits (IF)	466,000	0.0%	475,000	0.0%
Other Government Services Total		1,871,139,048	7.4%	1,980,337,997	7.8%
Transportation					
Department of Transportation	All	901,174,061	3.6%	965,364,174	3.7%
Department of Motor Vehicles	All	77,135,514	0.3%	77,874,131	0.3%
Transportation Total		978,309,575	3.9%	1,043,238,305	4.0%
Grand Total Gross Appropriations		25,264,521,596	100.0%	26,189,147,501	100.0%
Lapse					
Unallocated Lapse	All	(145,715,570)	-0.6%	(194,715,570)	-0.7%
Lapse Total		(145,715,570)	-0.6%	(194,715,570)	-0.7%
Total Net Appropriations		25,118,806,026	99.4%	25,994,431,931	99.3%