

APPENDIX B. Appropriations Growth Rates by Fund

In Millions of Dollars

Fund	FY 23	FY 24	FY 24		FY 25	FY 25	
	Approp.	Approp.	Change from FY 23		Approp.	Change from FY 24	
	\$	\$	\$	%	\$	\$	%
General	22,089.2	22,105.6	16.4	0.1%	22,805.9	700.3	3.2%
Transportation	1,826.2	2,148.4	322.2	17.6%	2,286.4	138.0	6.4%
Other Appropriated	280.7	864.8	584.1	208.1%	902.2	37.4	4.3%
TOTAL	24,196.0	25,118.8	922.8	3.8%	25,994.4	875.6	3.5%

APPENDIX C. Out Year Projections by Fund

In Millions of Dollars

Fund	FY 26			FY 27		
	Rev.	Expend.	Balance	Rev.	Expend.	Balance
General	23,618.4	23,194.1	424.3	24,187.9	23,654.5	533.4
Transportation	2,349.5	2,331.5	18.0	2,365.9	2,551.4	(185.5)
Other Appropriated	896.1	902.2	(6.1)	908.4	902.2	6.2
TOTAL	26,864.0	26,427.8	436.2	27,462.2	27,108.1	354.1

Fund	FY 28		
	Rev.	Expend.	Balance
General	24,882.6	23,941.8	940.8
Transportation	2,383.7	2,583.6	(199.9)
Other Appropriated	920.9	902.2	18.7
TOTAL	28,187.2	27,427.6	759.6