

**APPENDIX A. Authorized Permanent Full-Time Positions**

<b>Fund/Agency</b>	<b>Authorized FY 22</b>	<b>Authorized FY 23</b>	<b>Authorized FY 24</b>	<b>Authorized FY 25</b>	<b>Difference FY 24 - FY 23</b>	<b>Difference FY 25 - FY 23</b>
<b>General Fund</b>						
Legislative Management	439	439	439	441	-	2
Auditors of Public Accounts	126	126	126	126	-	-
Commission on Women, Children, Seniors, Equity and Opportunity	8	8	8	8	-	-
Governor's Office	30	31	28	28	(3)	(3)
Secretary of the State	86	87	88	88	1	1
Lieutenant Governor's Office	7	7	7	7	-	-
Elections Enforcement Commission	35	35	35	35	-	-
Office of State Ethics	16	16	16	16	-	-
Freedom of Information Commission	16	16	18	18	2	2
State Treasurer	45	45	45	45	-	-
State Comptroller	277	283	284	284	1	1
Department of Revenue Services	625	593	593	593	-	-
Office of Governmental Accountability	23	27	28	28	1	1
Office of Policy and Management	180	182	186	188	4	6
Department of Veterans' Affairs	240	239	241	241	2	2
Department of Administrative Services	755	938	941	941	3	3
Attorney General	314	314	319	319	5	5
Division of Criminal Justice	501	501	501	501	-	-
Department of Emergency Services and Public Protection	1,577	1,557	1,461	1,461	(96)	(96)
Military Department	42	41	41	41	-	-
Department of Consumer Protection	221	217	220	220	3	3
Labor Department	208	932	261	261	(671)	(671)
Commission on Human Rights and Opportunities	84	84	91	91	7	7
Department of Agriculture	52	52	52	52	-	-

Fund/Agency	Authorized FY 22	Authorized FY 23	Authorized FY 24	Authorized FY 25	Difference FY 24 - FY 23	Difference FY 25 - FY 23
Department of Energy and Environmental Protection	573	550	557	557	7	7
Department of Economic and Community Development	90	86	102	102	16	16
Department of Housing	23	23	25	25	2	2
Agricultural Experiment Station	71	74	75	75	1	1
Department of Public Health	481	472	480	481	8	9
Office of Health Strategy	30	34	35	35	1	1
Office of the Chief Medical Examiner	52	63	64	64	1	1
Department of Developmental Services	2,450	2,457	2,316	2,307	(141)	(150)
Department of Mental Health and Addiction Services	3,395	3,420	3,421	3,421	1	1
Psychiatric Security Review Board	3	3	3	3	-	-
Department of Social Services	1,897	1,910	1,813	1,826	(97)	(84)
Department of Aging and Disability Services	133	130	146	146	16	16
Department of Education	1,802	275	284	284	9	9
Connecticut Technical Education and Career System	-	1,511	1,536	1,539	25	28
Office of Early Childhood	119	118	118	118	-	-
State Library	55	53	53	53	-	-
Office of Higher Education	27	26	27	28	1	2
University of Connecticut	2,413	2,413	2,413	2,413	-	-
University of Connecticut Health Center	1,698	1,698	1,698	1,698	-	-
Teachers' Retirement Board	27	27	27	27	-	-
Connecticut State Colleges and Universities	4,633	4,633	4,633	4,633	-	-
Department of Correction	5,962	5,952	5,966	5,966	14	14
Department of Children and Families	2,945	2,974	2,974	2,974	-	-
Judicial Department	4,229	4,274	4,274	4,274	-	-
Public Defender Services Commission	451	451	451	451	-	-

Fund/Agency	Authorized FY 22	Authorized FY 23	Authorized FY 24	Authorized FY 25	Difference FY 24 - FY 23	Difference FY 25 - FY 23
<b>General Fund Total</b>	<b>39,466</b>	<b>40,397</b>	<b>39,520</b>	<b>39,533</b>	<b>(877)</b>	<b>(864)</b>
<b>Special Transportation Fund</b>						
State Treasurer	1	1	1	1	-	-
Office of Policy and Management	7	7	7	7	-	-
Department of Administrative Services	31	31	31	31	-	-
Department of Motor Vehicles	591	591	591	591	-	-
Department of Energy and Environmental Protection	29	46	46	46	-	-
Department of Transportation	3,361	3,567	3,567	3,567	-	-
<b>Special Transportation Fund Total</b>	<b>4,020</b>	<b>4,243</b>	<b>4,243</b>	<b>4,243</b>	<b>-</b>	<b>-</b>
<b>Banking Fund</b>						
Department of Administrative Services	-	3	3	3	-	-
Department of Banking	118	115	125	128	10	13
Judicial Department	10	10	10	10	-	-
<b>Banking Fund Total</b>	<b>128</b>	<b>128</b>	<b>138</b>	<b>141</b>	<b>10</b>	<b>13</b>
<b>Insurance Fund</b>						
Office of Policy and Management	2	2	3	3	1	1
Department of Administrative Services	1	6	6	6	-	-
Insurance Department	150	145	157	157	12	12
Office of the Behavioral Health Advocate	-	-	4	4	4	4
Office of the Healthcare Advocate	17	18	19	19	1	1
Department of Housing	1	1	1	1	-	-
Department of Public Health	9	9	9	9	-	-
Office of Health Strategy	10	10	18	18	8	8
<b>Insurance Fund Total</b>	<b>190</b>	<b>191</b>	<b>217</b>	<b>217</b>	<b>26</b>	<b>26</b>
<b>Consumer Counsel and Public Utility Control Fund</b>						
Office of Policy and Management	2	2	2	2	-	-
Department of Administrative Services	1	1	1	1	-	-
Office of Consumer Counsel	15	19	21	21	2	2

Fund/Agency	Authorized FY 22	Authorized FY 23	Authorized FY 24	Authorized FY 25	Difference FY 24 - FY 23	Difference FY 25 - FY 23
Department of Energy and Environmental Protection	136	140	148	148	8	8
<b>Consumer Counsel and Public Utility Control Fund Total</b>	<b>154</b>	<b>162</b>	<b>172</b>	<b>172</b>	<b>10</b>	<b>10</b>
<b>Workers' Compensation Fund</b>						
Department of Administrative Services	1	6	6	6	-	-
Division of Criminal Justice	4	4	4	4	-	-
Labor Department	2	2	2	2	-	-
Workers' Compensation Commission	116	111	111	111	-	-
Department of Aging and Disability Services	6	6	6	6	-	-
<b>Workers' Compensation Fund Total</b>	<b>129</b>	<b>129</b>	<b>129</b>	<b>129</b>	<b>-</b>	<b>-</b>
<b>Cannabis Social Equity and Innovation Fund</b>						
Department of Economic and Community Development	-	-	13	13	13	13
<b>Cannabis Social Equity and Innovation Fund Total</b>	<b>-</b>	<b>-</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>
<b>Cannabis Prevention and Recovery Services Fund</b>						
Department of Mental Health and Addiction Services	-	-	3	3	3	3
<b>Cannabis Prevention and Recovery Services Fund Total</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Cannabis Regulatory Fund</b>						
Department of Revenue Services	-	-	7	7	7	7
Attorney General	-	-	4	4	4	4
Department of Emergency Services and Public Protection	-	-	2	2	2	2
Department of Motor Vehicles	-	-	7	7	7	7
Department of Consumer Protection	-	-	62	62	62	62
Department of Economic and Community Development	-	-	1	1	1	1

<b>Fund/Agency</b>	<b>Authorized FY 22</b>	<b>Authorized FY 23</b>	<b>Authorized FY 24</b>	<b>Authorized FY 25</b>	<b>Difference FY 24 - FY 23</b>	<b>Difference FY 25 - FY 23</b>
Agricultural Experiment Station	-	-	3	3	3	3
Department of Public Health	-	-	3	3	3	3
University of Connecticut Health Center	-	-	2	2	2	2
<b>Cannabis Regulatory Fund Total</b>	-	-	<b>91</b>	<b>91</b>	<b>91</b>	<b>91</b>
<b>GRAND TOTAL</b>	<b>44,087</b>	<b>45,250</b>	<b>44,526</b>	<b>44,542</b>	<b>(724)</b>	<b>(708)</b>