

APPENDIX M. American Rescue Plan Act (ARPA) Expenditure Allocations by Agency
In Millions of Dollars

Agency	FY 23 Revised Budget (PA 22-118) Allocations and Adjustments				Total ARPA Allocations				
	FY 22	FY 23	FY 24	FY 25	FY 22	FY 23	FY 24	FY 25	TOTAL
Federal Allocation to State Fiscal Recovery Fund									
Connecticut State Colleges and Universities	-	167.1	15.0	-	16.5	178.6	21.5	-	216.6
Department of Administrative Services	-	75.0	-	-	-	75.0	-	-	75.0
Department of Aging and Disability Services	-	18.5	-	-	2.0	18.5	-	-	20.5
Department of Agriculture	-	0.3	-	-	1.5	0.8	-	-	2.3
Department of Children and Families	-	35.2	9.6	-	15.7	40.4	9.6	-	65.7
Department of Correction	-	-	-	-	20.8	0.8	-	-	21.6
Department of Developmental Services	-	24.5	-	-	3.0	24.5	-	-	27.5
Department of Economic and Community Development	(1.1)	35.5	-	-	136.4	40.9	-	-	177.2
Department of Education	(0.2)	98.4	-	-	10.3	117.0	12.9	-	140.2
Department of Emergency Services and Public Protection	-	13.6	3.9	-	-	13.6	3.9	-	17.5
Department of Energy and Environmental Protection	-	24.7	-	-	14.8	25.2	0.5	-	40.5
Department of Housing	-	57.7	-	-	0.3	57.7	-	-	58.0
Department of Mental Health and Addiction Services	-	35.2	1.1	0.6	25.0	60.2	1.1	0.6	86.9
Department of Motor Vehicles	-	3.0	-	-	-	3.0	-	-	3.0
Department of Public Health	-	48.1	13.0	3.0	4.3	52.1	13.0	3.0	72.4
Department of Revenue Services	-	42.3	-	-	-	42.3	-	-	42.3
Department of Social Services	-	52.4	-	-	29.8	52.4	-	-	82.2
Department of Transportation	-	194.2	-	-	0.1	194.3	-	-	194.4
Division of Criminal Justice	-	2.2	2.1	-	-	2.2	2.1	-	4.3
Governor's Office	-	0.3	-	-	-	0.3	-	-	0.3
Judicial Department	-	31.0	10.4	-	10.1	41.0	10.4	-	61.6
Labor Department	-	42.5	-	-	172.2	44.7	-	-	216.9
Legislative Management	-	0.0	-	-	1.0	0.0	-	-	1.0
Office of Early Childhood	-	103.9	-	-	16.8	103.9	-	-	120.7
Office of Health Strategy	-	1.7	0.7	-	-	1.7	0.7	-	2.3
Office of Higher Education	-	23.0	-	-	21.5	43.0	-	-	64.5
Office of Policy and Management	-	357.4	-	-	60.0	397.4	-	-	457.4
Office of the Chief Medical Examiner	-	0.9	-	-	-	0.9	-	-	0.9
Public Defender Services Commission	-	2.0	2.0	-	-	2.0	2.0	-	4.0
Reserve for Salary Adjustments	-	15.0	-	-	-	15.0	-	-	15.0
State Library	-	0.5	-	-	-	0.5	-	-	0.5
University of Connecticut	-	34.2	-	-	20.0	39.2	-	-	59.2
University of Connecticut Health Center	-	72.7	-	-	73.0	72.7	-	-	145.7
Subtotal State Fiscal Recovery	(1.3)	1,612.7	57.8	3.6	654.8	1,761.3	77.7	3.6	2,497.4