

APPENDIX N. Fund Summary

Gross Appropriations by Fund	FY 22 \$	FY 23 \$
General Fund	20,800,317,965	21,661,537,548
Special Transportation Fund	1,833,792,686	1,921,830,975
Banking Fund	29,426,724	29,521,021
Insurance Fund	120,836,466	122,471,874
Consumer Counsel and Public Utility Control Fund	30,799,823	30,976,441
Workers' Compensation Fund	26,608,864	26,955,096
Mashantucket Pequot and Mohegan Fund	51,472,796	51,472,796
Criminal Injuries Compensation Fund	2,934,088	2,934,088
Tourism Fund	13,069,988	13,069,988
Total Gross Appropriations	22,909,259,400	23,860,769,827
General Fund Lapses		
Unallocated Lapse	-44,315,570	-48,715,570
Unallocated Lapse - Judicial	-5,000,000	-5,000,000
CREATES Savings Initiative Lapse	-4,607,283	-73,487,242
Total General Fund Lapses	-53,922,853	-127,202,812
Special Transportation Fund Lapses		
Unallocated Lapse	-12,000,000	-12,000,000
Temporary Federal Support for Transportation Operations	-100,000,000	-100,000,000
Total Special Transportation Fund Lapses	-112,000,000	-112,000,000
Net Appropriations by Fund		
General Fund	20,746,395,112	21,534,334,736
Special Transportation Fund	1,721,792,686	1,809,830,975
Banking Fund	29,426,724	29,521,021
Insurance Fund	120,836,466	122,471,874
Consumer Counsel and Public Utility Control Fund	30,799,823	30,976,441
Workers' Compensation Fund	26,608,864	26,955,096
Mashantucket Pequot and Mohegan Fund	51,472,796	51,472,796
Criminal Injuries Compensation Fund	2,934,088	2,934,088
Tourism Fund	13,069,988	13,069,988
Total Net Appropriations	22,743,336,547	23,621,567,015