

APPENDIX M. American Rescue Plan Act (ARPA) Expenditure Allocations by Agency

In Millions of Dollars

Agency	FY 22	FY 23	FY 24
Federal Allocation to State Fiscal Recovery			
Connecticut State Colleges and Universities	16.5	11.5	6.5
Department of Agriculture	1.5	0.5	-
Department of Children and Families	15.7	5.2	-
Department of Developmental Services	3.0	-	-
Department of Energy and Environmental Protection	14.8	0.5	0.5
Office of Higher Education	21.5	20.0	-
Department of Correction	20.8	0.8	-
Department of Housing	0.3	-	-
Labor Department	172.2	2.2	-
Department of Transportation	0.1	0.1	-
Department of Public Health	4.3	4.0	-
Department of Social Services	29.8	-	-
Department of Economic and Community Development	137.4	5.4	-
Judicial Department	10.1	10.0	-
Department of Mental Health and Addiction Services	25.0	25.0	-
Office of Early Childhood	16.8	-	-
Legislative Management	1.0	-	-
Office of Policy and Management	60.0	40.0	-
Department of Education	10.5	18.6	12.9
Department of Aging and Disability Services	2.0	-	-
University of Connecticut Health Center	73.0	-	-
University of Connecticut	20.0	5.0	-
Subtotal State Recovery Funds	656.1	148.6	19.9
Federal Capital Projects Fund			
Office of Policy and Management	9.5	25.0	-
Department of Energy and Environmental Protection	20.0	-	-
Department of Administrative Services	10.0	-	-
Subtotal Capital Projects Funds	39.5	25.0	-
TOTAL ARPA ALLOCATIONS	695.6	173.6	19.9