

## APPENDIX J. Funds Carried Forward

The carry forward funds are composed of \$134.3 million from the General Fund, \$29.7 million from the Transportation Fund, \$1.0 million from Banking Fund, and \$.5 million from the Workers' Compensation Fund. The table below includes details by fund and agency.

### Carry Forward Funding (by Fund & Agency)

Fund/Agency	Account	Authorization	FY 19 \$ <sup>1</sup>
		(Legal Citation)	
<b>General Fund</b>			
Debt Service - State Treasurer	Municipal Restructuring	CGS Sec. 4-89(c)	3,188,257
Office of the State Comptroller	Tuition Reimbursement	Per Various SEBAC Agreements	5,733,198
Office of the State Comptroller	Retired Employee Health Service Costs	PA 18-81, Sec. 49	21,500,000
Office of Policy and Management	Litigation and Settlement Account	CGS Sec. 4-89(e)	2,439,647
Office of Policy and Management	Municipal Restructuring	CGS 7-576i	8,000,000
Office of Policy and Management	Reserve for Salary Adjustments	PA 17-2, JSS, Sec. 19	43,480,335
Office of Policy and Management	Other Expenses	CGS Sec. 4-89(c)	453,589
Office of Policy and Management	Automated Budget System	CGS Sec. 4-89(c)	10,497
Office of Policy and Management	Project Longevity	CGS Sec. 4-89(c)	23,002
Department of Veterans Affairs	Other Expenses	CGS Sec. 4-89(c)	170,000
Department of Administrative Services	Other Expenses	PA 18-81, Sec. 36	73,200
Department of Administrative Services	Tuition Reimbursement	Article 35 of 1199 contract	646,643
Department of Administrative Services	Special Labor Management	Article 35 of 1199 contract	833,465
Department of Administrative Services	Quality of Work-Life	Article 35 of 1199 contract	291,300
Department of Administrative Services	Rents and Moving	CGS Sec. 4-89(c)	700,000
Department of Administrative Services	Workers' Compensation Claims	CGS Sec. 4-89(c)	80,000
Department of Emergency Services and Public Protection	Criminal Justice Information System	CGS Sec. 4-89(c)	1,810,023
Department of Emergency Services and Public Protection	Stress Reduction	Article 33 of the NP-1 Agreement, Section 10(c)	75,308
Department of Labor	Workforce Investment Act	CGS Sec. 4-89(h)	11,640,323
Department of Labor	Spanish-American Merchant Association	CGS Sec. 4-89(c)	100,122
Department of Agriculture	Other Expenses	CGS Sec. 4-89(c)	35,471
Department of Housing	Housing/Homeless Services	CGS Sec. 4-89(c)	50,000
Department of Social Services	Medicaid	PA 18-81, Sec. 9	21,000,000
State Department of Rehabilitation Services	Part Time Interpreters	CGS 4-89(g)	4,329
Department of Education	Regional Education Services	CGS Sec. 4-89(c)	262,500
Office of Early Childhood	Child Care Services - TANF/CCDBG	CGS Sec. 4-89(c)	9,800,000
Office of Higher Education	Minority Advancement Program	CGS Sec. 4-89(f)	562,812
Office of Higher Education	Governor's Scholarship	CGS Sec. 4-89(f)	959,424
Department of Correction	Stress Management	Article 29 of NP-4 Contract Section 3	121,091
Department of Correction	Board of Pardons and Paroles	CGS Sec. 4-89(c)	270,000
<b>Subtotal - General Fund</b>			<b>134,314,536</b>

Fund/Agency	Account	Authorization	FY 19 \$ <sup>1</sup>
		(Legal Citation)	
<b>Transportation Fund</b>			
Office of Policy and Management	Reserve for Salary Adjustments	PA 17-2, JSS, Sec. 19	13,968,779
Department of Transportation	Equipment	CGS Sec. 4-89(e)	117,417
Department of Transportation	Minor Capital Projects	CGS Sec. 4-89(b)	182,095
Department of Transportation	Highway Planning & Research	CGS Sec. 4-89(e)	2,289,104
Department of Transportation	Pay-As-You-Go Transportation Projects	CGS Sec. 4-89(b)	6,166,577
Department of Motor Vehicles	Reflective License Plates - CIVLS (Reg.DriverLicensDataProcesSys)	CGS Sec. 4-89(c)	5,809,063
Department of Motor Vehicles	CVISN (Com.Veh.Info.Sys.Network) Project	CGS Sec. 4-89(c)	1,182,338
<b>Subtotal - Transportation Fund</b>			<b>29,715,373</b>
<b>Banking Fund</b>			
Department of Banking	Other Expenses	CGS Sec. 4-89(c)	951,377
<b>Subtotal - Banking Fund</b>			<b>951,377</b>
<b>Workers' Compensation Fund (WC)</b>			
Workers' Compensation Commission	Other Expenses	CGS Sec. 4-89(c)	500,000
<b>Subtotal - WC Fund</b>			<b>500,000</b>
<b>TOTAL - ALL APPROPRIATED FUNDS</b>			<b>165,481,286</b>

<sup>1</sup>The amounts shown are either specified in legislation/statute or are unexpended as of September 2018. Agency/account listed is the recipient of the carry forward funding.