

APPENDIX H. All Appropriated Funds FY 19 Revenue Estimates:

As adopted by the Finance, Revenue, and Bonding Committee

Revenue Item	Fund	FY 19 Estimates	Share of All Appropriated Funds: Gross Revenue
Personal Income Tax			
Personal Income Tax	GF	9,707,600,000	42.8%
Personal Income Tax total		9,707,600,000	42.8%
Sales & Use Tax			
Sales & Use Tax	GF	4,153,600,000	18.3%
Sales & Use Tax	STF	358,400,000	1.6%
Sales Tax- DMV	STF	86,800,000	0.4%
Hotel Tax	TF	12,700,000	0.1%
Sales & Use Tax Total		4,611,500,000	20.4%
Business Taxes			
Corporation Tax	GF	920,200,000	4.1%
Public Service Tax	GF	243,800,000	1.1%
Insurance Companies Tax	GF	234,300,000	1.0%
Health Provider Tax	GF	1,049,200,000	4.6%
Oil Companies Tax	STF	279,800,000	1.2%
Business Taxes Total		2,727,300,000	12.0%
Other Taxes			
Inheritance & Estate Tax	GF	176,200,000	0.8%
Cigarettes Tax	GF	381,000,000	1.7%
Real Estate Conveyance Tax	GF	209,400,000	0.9%
Alcoholic Beverages Tax	GF	63,000,000	0.3%
Admissions & Dues Tax	GF	41,800,000	0.2%
Miscellaneous Tax	GF	22,000,000	0.1%
Other Taxes Total		893,400,000	3.9%
Federal Funds			
Federal Funds	GF	2,112,400,000	9.3%
Federal Funds	STF	12,100,000	0.1%
Federal Funds Total		2,124,500,000	9.4%
Other Revenue			
Transfers - Special Revenue	GF	352,700,000	1.6%
Indian Gaming Payments	GF	203,600,000	0.9%
Licenses, Permits and Fees	GF	322,600,000	1.4%
Sales of Commodities	GF	37,700,000	0.2%
Rents, Fines and Escheats	GF	147,200,000	0.6%
Investment Income	GF	14,500,000	0.1%
Miscellaneous	GF	189,100,000	0.8%
Transfer From Tobacco Settlement	GF	110,200,000	0.5%
Transfers (To)/From Other Funds	GF	78,300,000	0.3%
Motor Fuels Tax	STF	502,300,000	2.2%

Revenue Item	Fund	FY 19 Estimates	Share of All Appropriated Funds: Gross Revenue
Motor Vehicle Receipts	STF	250,600,000	1.1%
Licenses, Permits and Fees	STF	142,800,000	0.6%
Interest Income	STF	12,400,000	0.1%
Transfers From/(To) Other Funds	STF	(5,500,000)	0.0%
Transfers from General Fund	MF	49,942,796	0.2%
Rentals and Investment Income	RF	1,100,000	0.0%
Fees and Assessments	BF	34,000,000	0.2%
Fees and Assessments	IF	95,300,000	0.4%
Fees and Assessments	PF	25,700,000	0.1%
Fees and Assessments	WF	27,500,000	0.1%
Restitutions	CIF	3,000,000	0.0%
Other Revenue Total		2,595,042,796	11.5%
Total Gross Revenue Estimates		22,659,342,796	100.0%
Reductions			
Tax Refunds	GF	(1,215,100,000)	-5.4%
Earned Income Tax Credit	GF	(118,300,000)	-0.5%
R&D Credit Exchange	GF	(6,400,000)	0.0%
Refunds of Payments	GF	(58,800,000)	-0.3%
Volatility Cap Adjustment	GF	(363,069,406)	-1.6%
Tax Refunds	STF	(14,600,000)	-0.1%
Refunds of Payments	STF	(4,600,000)	0.0%
Reductions Total		(1,780,869,406)	-7.9%
Total Net Revenue		20,878,473,390	92.1%

Abbreviation	Fund
GF	General Fund
STF	Special Transportation Fund
TF	Tourism Fund
MF	Mashantucket Pequot and Mohegan Fund
RF	Regional Market Operation Fund
BF	Banking Fund
IF	Insurance Fund
PF	Consumer Counsel and Public Utility Control Fund
WF	Workers' Compensation Fund
CIF	Criminal Injuries Compensation Fund