

FY 18 and FY 19 Revenue Schedule
(in thousands)

	January Consensus FY 18	Governor Policies	Governor FY 18 Revenue	Consensus Update (April)	April Consensus FY 18	Legislative Policies	Legislative FY 18 Revenue
Taxes							
Personal Income	9,739,200	120,000	9,859,200	(642,500)	9,096,700	30,500	9,127,200
Sales and Use	3,884,100	369,100	4,253,200	(42,600)	3,841,500	379,000	4,220,500
Corporations	870,000	15,000	885,000	2,100	872,100	61,200	933,300
Public Service Corporations	292,300	-	292,300	5,300	297,600	(12,700)	284,900
Inheritance and Estate	180,100	-	180,100	-	180,100	-	180,100
Insurance Companies	227,000	10,400	237,400	(15,300)	211,700	18,900	230,600
Cigarettes	354,100	59,800	413,900	4,800	358,900	35,300	394,200
Real Estate Conveyance	213,500	-	213,500	2,100	215,600	-	215,600
Alcoholic Beverages	62,600	1,900	64,500	-	62,600	-	62,600
Admissions and Dues	39,500	-	39,500	-	39,500	2,000	41,500
Health Provider	701,100	(1,000)	700,100	-	701,100	343,900	1,045,000
Miscellaneous Taxes	20,500	5,000	25,500	-	20,500	7,200	27,700
Total Taxes	16,584,000	580,200	17,164,200	(686,100)	15,897,900	865,300	16,763,200
Refunds of Taxes	(1,146,800)	-	(1,146,800)	-	(1,146,800)	55,300	(1,091,500)
Earned Income Tax Credit	(150,000)	25,000	(125,000)	-	(150,000)	35,000	(115,000)
R & D Credit Exchange	(8,800)	-	(8,800)	1,500	(7,300)	-	(7,300)
Taxes Less Refunds	15,278,400	605,200	15,883,600	(684,600)	14,593,800	955,600	15,549,400
Other Revenue							
Transfer Special Revenue	363,600	-	363,600	(25,300)	338,300	1,000	339,300
Indian Gaming Payments	267,300	-	267,300	-	267,300	-	267,300
Licenses, Permits and Fees	298,300	18,739	317,039	-	298,300	11,300	309,600
Sales of Commodities	43,800	-	43,800	-	43,800	-	43,800
Rentals, Fines and Escheats	130,100	300	130,400	11,200	141,300	1,700	143,000
Investment Income	5,900	-	5,900	-	5,900	-	5,900
Miscellaneous	181,300	409,300	590,600	14,100	195,400	12,000	207,400
Refunds of Payments	(67,500)	-	(67,500)	5,000	(62,500)	-	(62,500)
Total Other Revenue	1,222,800	428,339	1,651,139	5,000	1,227,800	26,000	1,253,800
Other Sources							
Federal Grants	1,199,900	35,000	1,292,600	82,600	1,282,500	483,850	1,766,350
Transfer from Tobacco Settlement	93,700	-	108,500	-	93,700	16,000	109,700
Transfers From/To Other Funds	(112,700)	(747,700)	(966,000)	-	(112,700)	172,800	60,100
Total Other Sources	1,180,900	(712,700)	435,100	82,600	1,263,500	672,650	1,936,150
Total General Fund	17,682,100	320,839	17,969,839	(597,000)	17,085,100	1,654,250	18,739,350

	January Consensus FY 19	Governor Policies	Governor FY 19 Revenue	Consensus Update (April)	April Consensus FY 19	Legislative Policies	Legislative FY 19 Revenue
Taxes							
Personal Income	10,067,300	115,000	10,182,300	(819,800)	9,247,500	9,400	9,256,900
Sales and Use	4,007,700	360,700	4,368,400	(78,800)	3,928,900	359,200	4,288,100
Corporations	900,300	7,000	907,300	2,200	902,500	86,200	988,700
Public Service Corporations	301,200	-	301,200	5,700	306,900	(43,200)	263,700
Inheritance and Estate	186,100	(20,100)	166,000	-	186,100	(15,600)	170,500
Insurance Companies	230,500	(2,400)	228,100	(15,500)	215,000	19,200	234,200
Cigarettes	336,800	52,900	389,700	4,500	341,300	50,000	391,300
Real Estate Conveyance	220,200	-	220,200	2,100	222,300	-	222,300
Alcoholic Beverages	63,000	2,500	65,500	-	63,000	-	63,000
Admissions and Dues	39,800	-	39,800	-	39,800	2,000	41,800
Health Provider	700,200	(1,000)	699,200	-	700,200	343,900	1,044,100
Miscellaneous Taxes	21,000	-	21,000	-	21,000	12,000	33,000
Total Taxes	17,074,100	514,600	17,588,700	(899,600)	16,174,500	823,100	16,997,600
Refunds of Taxes	(1,201,000)	-	(1,201,000)	-	(1,201,000)	55,300	(1,145,700)
Earned Income Tax Credit	(155,600)	26,000	(129,600)	-	(155,600)	35,000	(120,600)
R & D Credit Exchange	(9,200)	-	(9,200)	1,600	(7,600)	-	(7,600)
Taxes Less Refunds	15,708,300	540,600	16,248,900	(898,000)	14,810,300	913,400	15,723,700
Other Revenue							
Transfer Special Revenue	370,900	-	370,900	(25,500)	345,400	1,000	346,400
Indian Gaming Payments	199,000	-	199,000	-	199,000	-	199,000
Licenses, Permits and Fees	275,900	40,500	316,400	-	275,900	67,800	343,700
Sales of Commodities	44,900	-	44,900	-	44,900	-	44,900
Rentals, Fines and Escheats	132,100	12,300	144,400	11,300	143,400	300	143,700
Investment Income	7,000	-	7,000	-	7,000	-	7,000
Miscellaneous	185,000	422,600	607,600	-	185,000	4,100	189,100
Refunds of Payments	(68,900)	-	(68,900)	5,000	(63,900)	-	(63,900)
Total Other Revenue	1,145,900	475,400	1,621,300	(9,200)	1,136,700	73,200	1,209,900
Other Sources							
Federal Grants	1,202,300	40,300	1,292,600	42,700	1,245,000	518,979	1,763,979
Transfer from Tobacco Settlement	94,200	1,000	108,500	-	94,200	16,000	110,200
Transfers From/To Other Funds	(112,700)	(769,900)	(966,000)	-	(112,700)	213,100	100,400
Total Other Sources	1,183,800	(728,600)	435,100	42,700	1,226,500	748,079	1,974,579
Total General Fund	18,038,000	287,400	18,305,300	(864,500)	17,173,500	1,734,679	18,908,179