

## Major Appropriation Changes in the FY 17 Revised Budget

The table below identifies significant changes by agency and reflects increases/(decreases) from the original FY 17 budget.

### Significant Changes by Agency

Agency	Amount \$ Cost/(Savings)	Item
DDS	(50,408,500)	Reduce PS to reflect the following: \$21.2 million general reduction, \$16.7 privatization of 30 DDS group homes, \$7.1 million distribute lapse, and \$4.6 million rollout of DMP and 0.8 million transfer of Autism Division to DSS.
SDE	(32,105,041)	Three major changes to the basic ECS formula: 1) A minimum percentage for wealth was set at 1%. It had previously been 2%. 2) No town was allowed to receive more than 140% of their full funding. This calculation allows for funding decreases, 3) All towns were reduced a further 1.32% except priority school districts and towns funded at less than 75% of full funding which were reduced by 0.5%.
OPM	(27,392,172)	Reduce State Property PILOT and College & Hospital PILOT funding.
SDE	(23,329,451)	Eliminate Public School Transportation.
DOC	(15,842,833)	Reduce Personal Services, Other Expenses, and Inmate Medical Care to reflect savings from closing a full prison facility in FY 17.
DSS	(13,420,000)	Reduce Funding for Supplemental Hospital Payments (below FY 16 levels). See <a href="#">here</a> for distribution of funding by hospital.
SDE	(11,892,327)	Reduce Magnet School Funding.
MHA	(8,743,347)	Reduce funding for Grants for Mental Health Services (\$7.0 million) and Grants for Substance Abuse Services (\$1.7 million).
DOH	(8,231,510)	Reduce funding for the "Housing/Homeless Services" account. From this reduction, \$3.5 million reflects ongoing delays in placements under the Rental Assistance Program that are anticipated to continue through FY 17.
SDE	(7,785,278)	Reduce funding for the Vocational-Technical High School system.
JUD	6,000,000	Provide \$6 million to the Probate Court account for probate court operations. The account received an appropriation of approximately \$10 million in FY 15. There was no appropriation in FY 16, when the probate court system became entirely self-funded due to the removal of the \$12,500 cap on the estate fee. The FY 17 budget reinstates an estate fee cap of \$40,000.
DDS	(5,515,222)	Reduce Behavioral Services Program funding to reflect the following: \$4.7 million general reduction and \$0.8 million transfer for the Autism Division to DSS.
OSC	(5,433,600)	Increase non-union employee health care premiums and cost sharing up to 18% (savings reflect General Fund and Special Transportation Fund).

<b>Agency</b>	<b>Amount \$ Cost/(Savings)</b>	<b>Item</b>
SDE	(4,250,000)	Reduce funding for Excess Cost.
OPM	(3,703,295)	Reduce Pequot funding.
SDE	(3,451,500)	Eliminate Non-Public School Transportation.
SDE	(3,214,586)	Reduce funding for Talent Development.
SDE	(2,956,095)	Reduce funding for Open Choice.
ECD	(3,000,000)	Reduce funding for the "Statewide Marketing" account, which funds the state's "Still Revolutionary" tourism and economic development campaign.
DSS	(2,670,000)	Reduce Medicaid Dental Rates.
SDE	(2,500,000)	Reduce funding for Priority School Districts.
DSS	(2,500,000)	Expedite Transitions under Money Follows the Person.
SDE	(2,266,938)	Reduce funding for the Development of Mastery Exams.
DSS	(2,151,567)	Reduce Funding for Cash Assistance Programs by 1%.
SDE	(1,858,233)	Reduce Funding for Common Core.
SDE	(1,727,000)	Reduce funding for Charter Schools to limit enrollment.
SDE	(1,650,903)	Reduce funding for Personal Services.
SDE	(1,500,000)	Eliminate School Accountability program.
ECD	(1,451,117)	Reduce funding for the Capital Region Development Authority for office expenses as well as Convention Center, XL Center and CT Tennis Center operations.
DSS	1,150,000	Provide Funding for DDS CLA Conversions.
DSS	(1,000,000)	Reduce Funding for Nursing Homes.
DEEP	(270,000)	Eliminate funding of \$270,000 for Conservation Districts and Soil & Water Councils.
AES	50,738	Provide funding of \$50,738 for an apiary (bee) keeper position.
DSS	-	Reallocate Funding from Medicaid to Establish the Hospital Supplemental Payments line item.
OEC	-	Consolidate Funding for State-Funded Child Day Care Centers and School Readiness Programs under the new Early Care and Education line item.

The table below identifies the 15 General Fund accounts having the most significant changes from the FY 17 original budget.

**Significant Changes by Account (in millions)**

<b>Agency</b>	<b>Account</b>	<b>Amount \$</b>
Various	Personal Services	(255.0)
OSC	Fringe Benefits	(70.5)
OPM	Reserve for Salary Adjustments	(67.6)
Various	Other Expenses	(50.1)
DSS	Medicaid	(43.1)
SDE	ECS	(32.1)
SDE	Transportation of School Children	(23.3)
UCONN	Operating Expenses	(17.4)
OPM	Reimbursement to Towns for Loss of Taxes on State Property	(16.9)
SDE	Magnet Schools	(11.9)
BOR	Connecticut State University	(10.6)
OPM	Reimbursements to Towns for Private Tax-Exempt Property	(10.5)
UCHC	Operating Expenses	(9.6)
JUD	Probate	6.0
OTT	Debt service	10.0