

FY 18 – FY 20 Out Year Projections

The table below compares OFA’s estimates of revenue and expenditures for FY 18 – FY 20 based on the FY 16 and FY 17 budget (PA 15-244 as adjusted by PA 15-5, JSS). On a current services basis, the expenditures are projected to exceed revenues by \$759.0 million in FY 18, \$649.8 million in FY 19 and \$719.8 million in FY 20.

Out Year Projections of Expenditures and Revenues (in millions)

Fund	FY 18 \$			FY 19 \$			FY 20 \$		
	Est. Expend.	Revenue	Surplus/ (Deficit)	Est. Expend.	Revenue	Surplus/ (Deficit)	Est. Expend.	Revenue	Surplus/ (Deficit)
General	19,902.6	18,975.7	(926.9)	20,557.4	19,726.4	(831.0)	21,419.8	20,522.6	(897.2)
Special Transportation	1,568.9	1,725.2	156.3	1,601.5	1,775.2	173.7	1,636.1	1,808.7	172.6
Other Appropriated	237.6	249.3	11.7	244.6	252.0	7.4	251.9	256.7	4.8
TOTAL	21,709.1	20,950.2	(759.0)	22,403.5	21,753.7	(649.8)	23,307.8	22,588.0	(719.8)