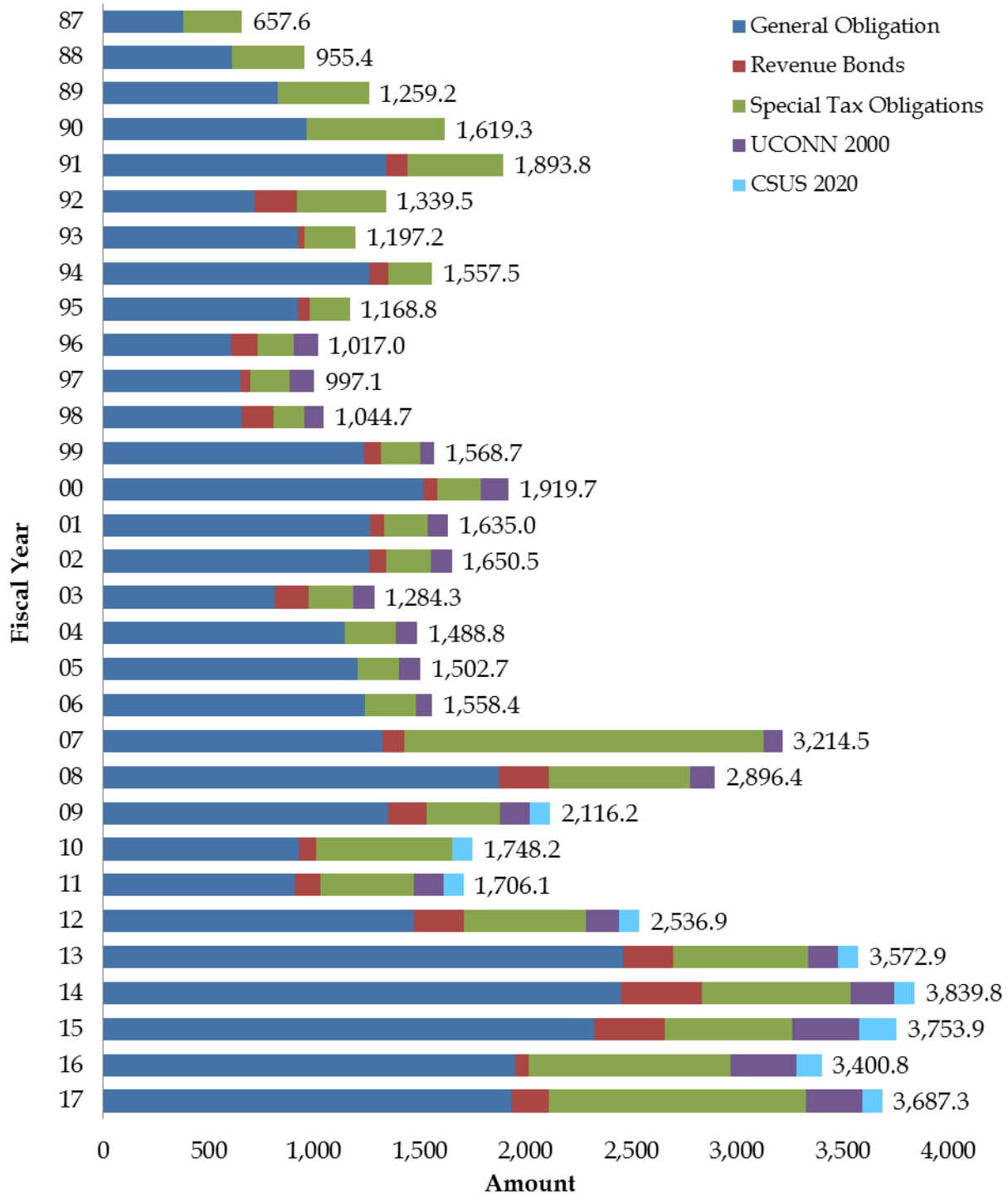


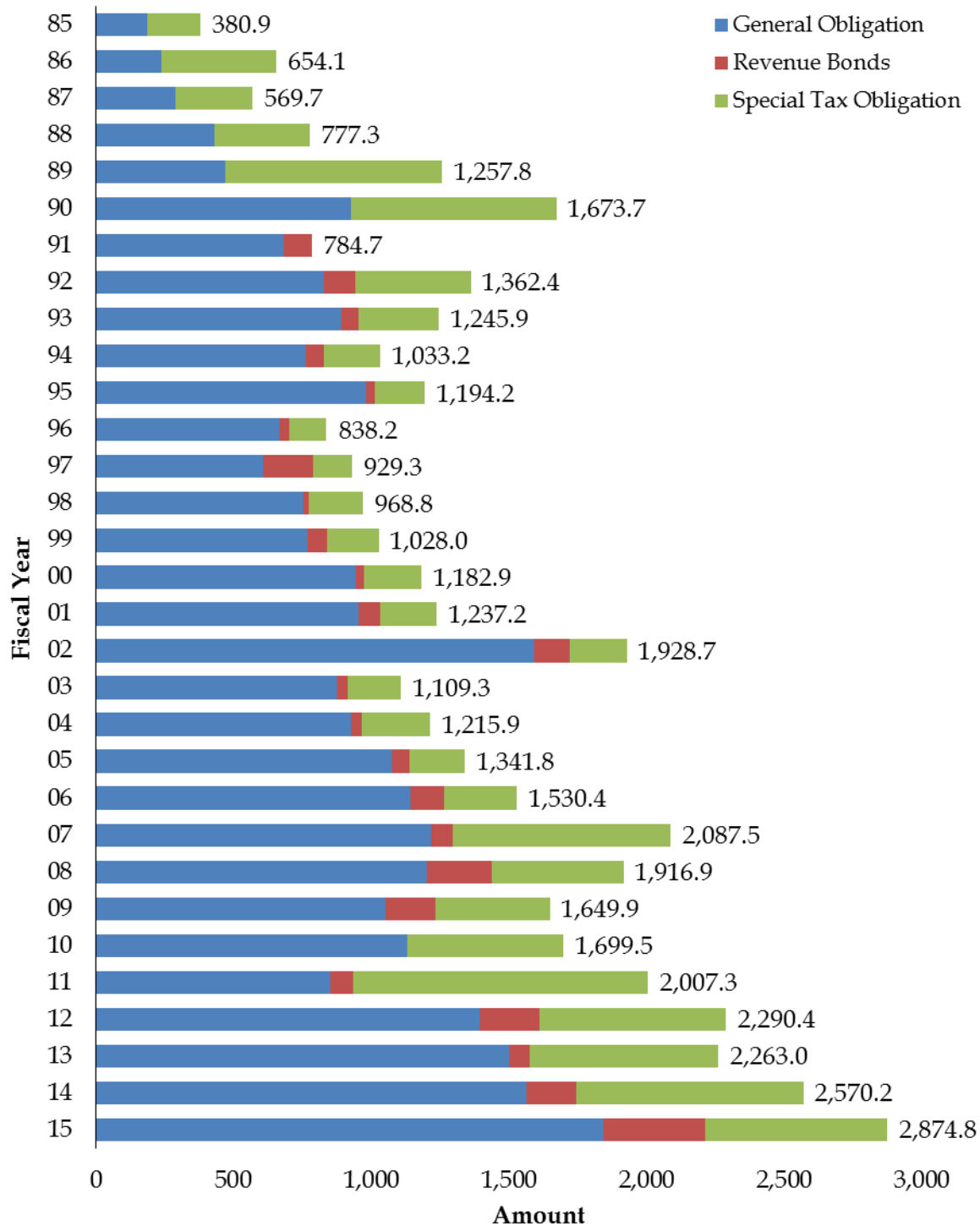
VII. CAPITAL BUDGET

FY 87 - FY 17 Legislative Bond Authorizations (in millions)¹



¹Does not include cancellations of prior bond authorizations. The FY 94 total includes \$252.1 million authorized in September 1993 for the construction of a stadium in Hartford. This authorization was subsequently repealed by Section 101 of PA 94-2. The FY 99 total includes \$274.4 million authorized in December 1999 for the construction of the Patriots stadium in Hartford. The authorization was subsequently repealed by Section 65 of PA 99-241.

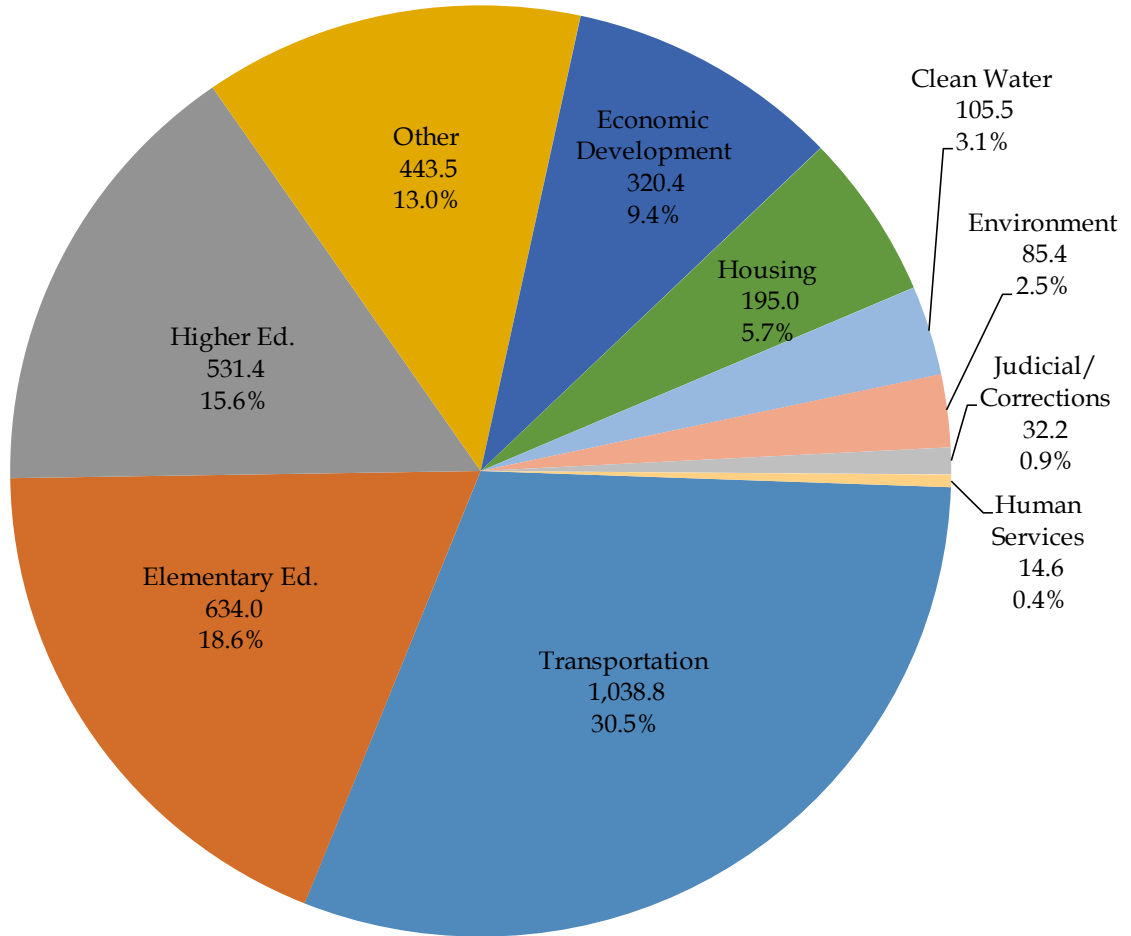
FY 85 - FY 15 Bond Commission Allocations (in millions)¹



¹Bonds authorized for UConn 2000 and CSCU 2020 infrastructure improvement programs are only included in first year that the State Bond Commission allocated the funds because legislation only requires that the Commission approve the master resolution. The UConn 2000 program began in FY 96 and the CSCU 2020 program began in 2009.

**General, Revenue, and Special Tax Obligation
Bond Authorizations (in millions)**

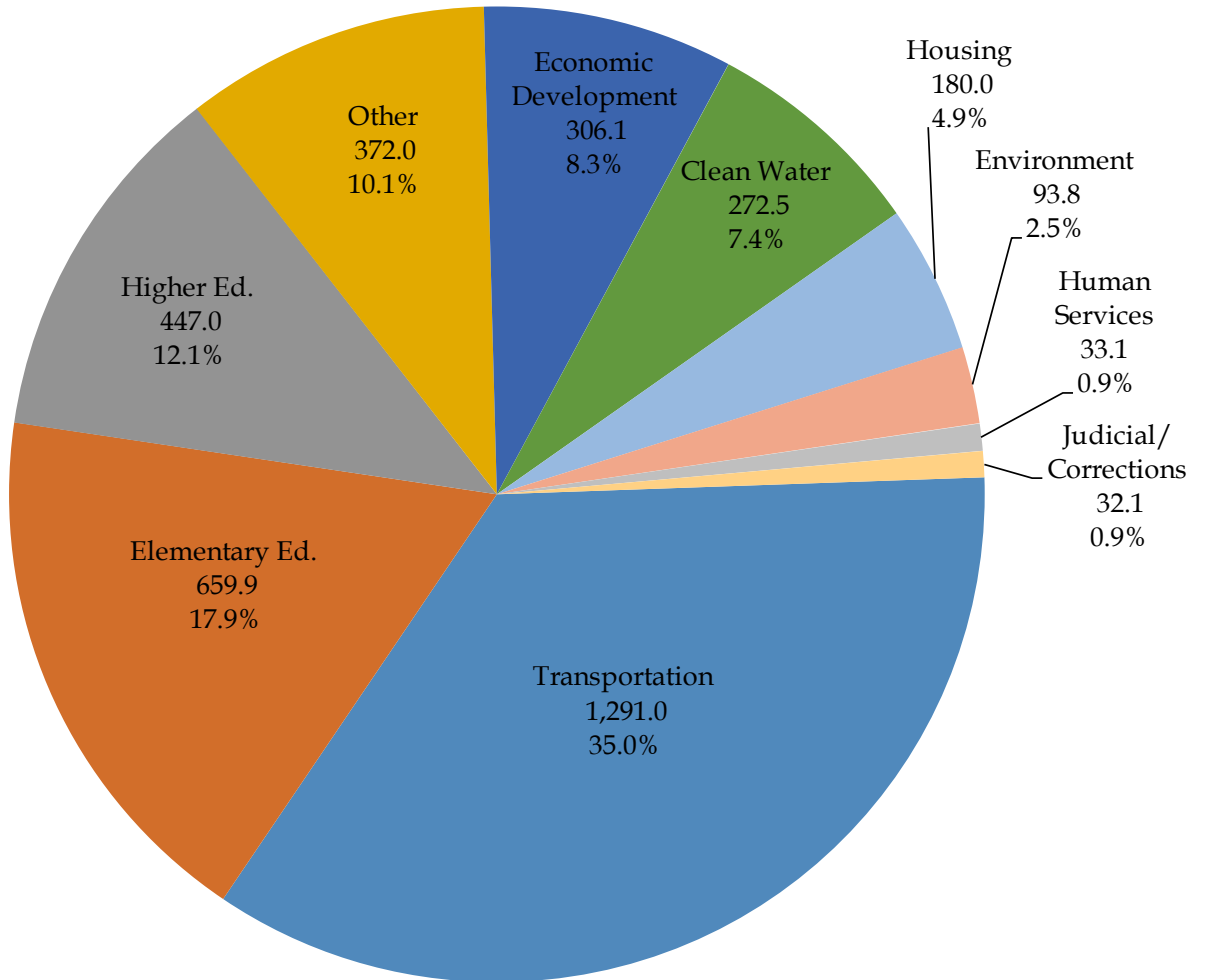
FY 16 Increases: \$3,400.8¹



¹Does not include cancellation of prior bond authorizations.

**General, Revenue, and Special Tax Obligation
Bond Authorizations (in millions)**

FY 17 Increases: \$3,687.3¹



¹Does not include cancellation of prior bond authorizations.

Newly Effective Bond Authorizations (in millions)

Item	FY 16 \$	FY 17 \$
General Obligation Bonds (General Fund)		
Increases	1,865.5	1,866.3
Reductions	(267.5)	-
Net General Obligation Bonds (General Fund)	1,598.0	1,866.3
General Obligation Bonds Authorized in Prior Legislative Sessions		
DEEP: Underground Storage Tank (UST) Program	9.0	-
CII: Recapitalize Connecticut Innovations, Inc.	25.0	-
CII: Regenerative Medicine Research Fund	10.0	10.0
OEC: Smart Start Competitive Grant Program	10.0	10.0
Total General Obligation Bonds Authorized in Prior Sessions	54.0	20.0
General Obligation Bonds Automatically Authorized/Allocated		
UConn 21 st Century infrastructure projects	312.1	266.4
Board of Regents - Connecticut State University System: CSCU 2020 (formerly CSUS 2020)	118.5	95.0
CII: Connecticut Bioscience Collaboration Program (Jackson Lab)	21.4	21.1
CII: Bioscience Innovation Fund	15.0	25.0
Total General Obligation Bonds Automatically Authorized/Allocated	467.0	407.5
Revenue Bonds		
Clean Water Fund Revenue Bonds	58.0	180.0
Special Tax Obligation Bonds (Transportation Fund)		
Increases	956.3	1,213.5
Reductions	(3.0)	-
Net Special Tax Obligation Bonds	953.3	1,213.5
NET TOTAL	3,130.3	3,687.3

Statutory Debt Limit

The state's level of General Fund indebtedness for FY 16⁷ was \$21.5 billion as of July 1, 2015, which is approximately 85.6% of the statutory limit. As the table on the following page shows, the range between 1996 and 2017 has been from 70.2% (FY 12) to 90% (FY 03). The FY 16 level of 85.6% is 4.4 percentage points or \$1.1 billion away from the 90% level. If the 90% level is reached, a trigger provision in CGS Sec. 2-27b would require the Governor to review each bond authorization for which no obligations have yet been incurred and recommend priorities for repealing them to the Finance, Revenue and Bonding Committee. The committee would consider the recommendations and propose whatever legislation it concluded was necessary to repeal any of the authorizations.

Description of the Debt Limit

CGS Sec. 3-21 imposes a ceiling⁸ on the total amount of General Obligation bonds the General Assembly may authorize. The limit is 1.6 times total General Fund tax receipts (net of refunds) projected by the Finance, Revenue and Bonding Committee for the fiscal year in which the bonds are authorized (see calculation below). The statute prohibits the General Assembly from authorizing any additional General Fund-supported debt, except what is required to meet cash flow needs or emergencies resulting from natural disasters, when the aggregate amount of outstanding debt and authorized but unissued debt exceed this amount. Certain types of debt are excluded from the statutory debt limit calculation, including: (1) debts incurred for federally reimbursable public works projects, (2) assets in debt retirement funds, (3) debt incurred in anticipation of revenue, (4) debt incurred to fund General Fund budget deficits and (5) some other purposes. (Examples of excluded debt are tax incremental financing bonds, Special Transportation General Obligation bonds, Bradley Airport revenue bonds, Clean Water Fund revenue bonds, Connecticut Unemployment revenue bonds, Economic Recovery Notes and Teachers' Retirement Fund Pension Obligation Bonds).

The statute requires the Office of the State Treasurer to certify that any bill authorizing bonds does not violate the debt limit, before the General Assembly may vote on the bill. A similar certification is required before the state Bond Commission can authorize any new bonds to be issued. Under the provisions of CGS Sec. 2-27b, the State Treasurer is also required to compute the state's aggregate bonded indebtedness each January 1 and July 1.

⁷The estimate is based on the revised FY 15 revenue estimates adopted by the Finance, Revenue and Bonding Committee on May 23, 2014.

⁸Between FY 75 and FY 92, the state debt limit was 4.5 times the net General Fund tax receipts received during the previous fiscal year that ended not less than three, or more than 15 calendar months prior to such issuance. The current calculation method has been used since FY 93.

The Certificate of State Indebtedness issued by the Office of the State Treasurer on July 1, 2015 indicated the following:

Certificate of State Indebtedness	Amount \$
FY 16 limit on General Obligation bonds (1.6 x FY 16 revenue estimates)	25,138,504,000
FY 16 net General Obligation bond indebtedness	21,520,229,964
Debt incurring margin	3,618,274,036
FY 16 net indebtedness as a percent of debt limit	85.6%
Capacity remaining before 90% limit	1,104,423,636

The table below shows the level of state indebtedness between FY 93 and FY 15.

State Debt Limitation from FY 96 to FY 17 (in thousands)

Fiscal Year	Statutory Debt Limitation \$	Aggregate Indebtedness (Adjusted) \$	Debt Incurring Margin \$	Indebtedness as % of Debt Limitation
1996	10,496,160	8,596,566	1,899,594	81.9%
1997	10,534,880	8,928,457	1,606,423	84.8%
1998	10,905,280	9,069,716	1,835,564	83.2%
1999 ¹	11,578,400	9,446,584	2,131,816	81.6%
2000	12,521,280	10,547,655	1,973,625	84.2%
2001	12,967,840	11,189,658	1,778,182	86.3%
2002	14,006,720	11,599,614	2,407,106	82.8%
2003 ¹	13,116,000	11,805,771	1,310,229	90.0%
2004 ¹	13,116,000	11,796,826	1,319,174	89.9%
2005 ²	15,105,760	12,868,871	2,236,889	85.2%
2006	16,728,640	13,230,649	3,497,991	79.1%
2007	17,411,520	13,919,490	3,492,030	79.9%
2008	19,925,120	14,702,079	5,223,041	73.8%
2009	20,753,760	15,384,452	5,369,308	74.1%
2010	17,484,160	15,574,796	1,909,364	89.1%
2011	17,477,440	15,108,155	2,369,285	86.4%
2012	22,430,560	15,736,430	6,694,130	70.2%
2013	23,408,800	17,314,059	6,094,741	74.0%
2014 ²	22,934,400	18,969,159	3,965,241	82.7%
2015	23,865,440	20,692,332	3,173,108	86.7%
2016	25,138,504	21,520,230	3,618,274	85.6%
2017	25,946,184	22,624,944	3,321,240	87.2%

¹The revenue estimates used in FY 03 and FY 04 were provided by the Office of Policy and Management because the legislature did not adopt revised FY 03 estimates.

²The FY 05 figure is based on revised revenue estimates adopted by the Finance, Revenue and Bonding Committee on June 28, 2004. The FY 14 figure is based on revised revenue estimates adopted on June 21, 2013.

FY 16 and FY 17 General Obligation Bond Authorizations by Agency

Act/Section		Agency/Description	FY 16 \$	FY 17 \$
Office of Legislative Management				
PA 15-1, JSS, Sec. 2(a)	PA 15-1, JSS, Sec. 21(a)	Information technology updates, replacements and improvements, renovations and repairs and minor capital improvements at the Capitol complex and the Old State House	1,798,500	344,500
Office of the State Comptroller				
PA 15-1, JSS, Sec. 2(c)	-	Enhancements and upgrades to the CORE financial system	20,000,000	-
Office of the Government Accountability				
PA 15-1, JSS, Sec. 2(b)	PA 15-1, JSS, Sec. 21(b)	Information technology improvements	100,000	500,000
Office of Policy and Management				
PA 15-1, JSS, Sec. 2(d)(1)	PA 15-1, JSS, Sec. 21(c)(1)	Development and implementation of databases in the CORE financial system associated with results-based accountability	3,000,000	3,500,000
PA 15-1, JSS, Sec. 2(d)(3)	-	Transit-oriented development and predevelopment activities	8,000,000	-
PA 15-1, JSS, Sec. 13(a)(2)	PA 15-1, JSS, Sec. 32(a)(2)	Responsible Growth Incentive Fund	5,000,000	5,000,000
PA 15-1, JSS, Sec. 2(d)(4)	PA 15-1, JSS, Sec. 21(c)(3)	Development of a comprehensive statewide water plan	500,000	500,000
PA 15-1, JSS, Sec. 55		Grants-in-aid to municipalities for municipal purposes and projects	60,000,000	60,000,000
PA 15-1, JSS, Sec. 54		Local Capital Improvement Program (LoCIP)	30,000,000	30,000,000
PA 15-1, JSS, Sec. 13(a)(1)	PA 15-1, JSS, Sec. 32(a)(1)	Grants-in-aid to private, nonprofit health and human service organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code of 1986, and that receive funds from the state to provide direct health or human services to state agency clients, for alterations, renovations, improvements, additions and new construction, including health, safety, compliance with the Americans with Disabilities Act and energy conservation improvements, information technology systems, technology for independence, purchase of vehicles and acquisition of property	10,000,000	10,000,000
PA 15-1, JSS, Sec. 51		Urban Act - Grants-in-aid for urban development projects including economic and community development, transportation, environmental protection, public safety, children and families and social services	70,000,000	50,000,000
PA 15-1, JSS, Sec. 52		Small Town Economic Assistance Act (STEAP)	20,000,000	20,000,000
PA 15-1, JSS, Sec. 53		Capital Equipment Purchase Fund	30,000,000	30,000,000
PA 15-1, JSS, Sec. 2(d)(5)	PA 15-1, JSS, Sec. 21(c)(4)	Information technology capital investment program, provided that \$15 million shall be used for development and maintenance of a state-wide health information exchange, including the purchase of software and related equipment in FY 16 and FY 17; UConn Health Center shall receive \$25 million in FY 16 and \$16 million in FY 17 for the purchase and implementation of an integrated electronic medical record system.	80,000,000	76,000,000

Act/Section		Agency/Description	FY 16 \$	FY 17 \$
PA 15-1, JSS, Sec. 2(d)(2)	PA 15-1, JSS, Sec. 21(c)(2)	Design and implementation of the Criminal Justice Information System	17,100,000	10,000,000
PA 15-1, JSS, Sec. 13(a)(3)	-	Grants-in-aid to municipalities for the purchase of on-body cameras for local law enforcement officers, provided \$2 million shall be for state police and \$13 million for local law enforcement officers	15,000,000	-
-	PA 15-1, JSS, Sec. 224	Regional dog pound grant program (50% local match)	-	20,000,000
-	PA 15-1, JSS, Sec. 223	Regional dog pound language	-	-
Subtotal			348,600,000	315,000,000
Department of Veterans' Affairs				
PA 15-1, JSS, Sec. 2(e)(2)	-	State matching funds for federal grants-in-aid for renovations and code required improvements to existing facilities	1,445,300	-
PA 15-1, JSS, Sec. 2(e)(1)	PA 15-1, JSS, Sec. 21(d)	Alterations, renovations and improvements to buildings and grounds	700,000	550,000
Department of Administrative Services				
PA 15-1, JSS, Sec. 60		School construction grants-in-aid - progress payments. CGS Sec. 10-287d	530,000,000	560,000,000
PA 15-1, JSS, Sec. 61		School construction grants-in-aid - interest payments. CGS Sec. 10-292k	3,000,000	2,100,000
PA 15-1, JSS, Sec. 13(b)	PA 15-1, JSS, Sec. 32(b)	Grants-in-aid to Alliance districts to assist in paying for general improvements to school buildings	50,000,000	50,000,000
PA 15-1, JSS, Sec. 59		Alliance school district language	-	-
PA 15-1, JSS, Sec. 2(f)(2)	-	Development of a supplier diversity data management system	400,000	-
PA 15-1, JSS, Sec. 2(f)(3)	PA 15-1, JSS, Sec. 21(e)(2)	Infrastructure repairs and improvements, including fire, safety and compliance with the Americans with Disabilities Act improvements, improvements to state-owned buildings and grounds, including energy conservation and off-site improvements, and preservation of unoccupied buildings and grounds, including office development, acquisition, renovations for additional parking and security improvements at state-occupied buildings	25,000,000	25,000,000
PA 15-1, JSS, Sec. 2(f)(4)	PA 15-1, JSS, Sec. 21(e)(3)	Statewide Asbestos Abatement Program	10,000,000	10,000,000
PA 15-1, JSS, Sec. 2(f)(1)	PA 15-1, JSS, Sec. 21(e)(1)	Alterations and improvements in compliance with the Americans with Disabilities Act	1,000,000	1,000,000
PA 15-1, JSS, Sec. 2(f)(5)	PA 15-1, JSS, Sec. 21(e)(4)	Land acquisition, construction, improvements, repairs and renovations at fire training schools	10,000,000	3,000,000
PA 15-1, JSS, Sec. 2(f)(6)	-	Acquisition and renovation of a building for the offices of the Probate Court	4,100,000	-
Subtotal			633,500,000	651,100,000

Act/Section		Agency/Description	FY 16 \$	FY 17 \$
Department of Emergency Services and Public Protection				
PA 15-1, JSS, Sec. 2(g)(2)	-	Alterations, renovations and improvements to the Forensic Science Laboratory in Meriden	2,500,000	-
PA 15-1, JSS, Sec. 2(g)(1)	PA 15-1, JSS, Sec. 21(f)	Alterations and improvements to the State Emergency Operations Center in Hartford	500,000	2,000,000
Subtotal			3,000,000	2,000,000
Department of Motor Vehicles				
PA 15-1, JSS, Sec. 2(h)	-	Alterations, renovations and improvements to buildings and grounds	1,420,000	-
Military Department				
PA 15-1, JSS, Sec. 2(i)(3)	-	Construction of a non-motion based simulation center	750,000	-
PA 15-1, JSS, Sec. 2(i)(2)	PA 15-1, JSS, Sec. 21(g)(2)	State matching funds for anticipated federal reimbursable projects	3,271,500	2,883,000
PA 15-1, JSS, Sec. 2(i)(1)	PA 15-1, JSS, Sec. 21(g)(1)	Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation	450,000	225,000
Subtotal			4,471,500	3,108,000
Labor Department				
PA 15-1, JSS, Sec. 13(c)	PA 15-1, JSS, Sec. 32(c)	Subsidized Training and Employment Program (STEP)	5,000,000	5,000,000
Agricultural Experiment Station				
-	PA 15-1, JSS, Sec. 21(i)(1)	Construction and equipment for additions and renovation to the Valley Laboratory in Windsor	-	11,500,000
-	PA 15-1, JSS, Sec. 21(i)(2)	Renovations and improvements to greenhouses at the Jenkins Laboratory	-	200,000
Department of Agriculture				
-	PA 15-1, JSS, Sec. 32(d)	Farm Reinvestment Program	-	1,000,000
Department of Energy and Environmental Protection				
PA 15-1, JSS, Sec. 13(d)(3)	PA 15-1, JSS, Sec. 32(e)(2)	Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreational purposes	8,000,000	8,000,000
PA 15-1, JSS, Sec. 2(j)(3)	PA 15-1, JSS, Sec. 21(h)(4)	Recreation and Natural Heritage Trust Program for recreation, open space, resource protection and resource management	10,000,000	10,000,000
PA 15-1, JSS, Sec. 65		Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program for grants-in-aid to municipalities and private nonprofit organizations	5,000,000	5,000,000
-	PA 15-1, JSS, Sec. 21(h)(1)	Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act improvements	-	25,000,000

Act/Section		Agency/Description	FY 16 \$	FY 17 \$
PA 15-1, JSS, Sec. 2(j)(2)	PA 15-1, JSS, Sec. 21(h)(3)	Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs	5,000,000	5,000,000
PA 15-1, JSS, Sec. 2(j)(1)	PA 15-1, JSS, Sec. 21(h)(2)	Dam repairs, including state-owned dams.	8,350,000	8,075,000
-	PA 15-1, JSS, Sec. 32(e)(1)	Grants-in-aid to establish energy microgrids to support critical municipal infrastructure.	-	15,000,000
-	PA 15-1, JSS, Sec. 32(e)(3)	Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas	-	5,000,000
PA 15-1, JSS, Sec. 13(d)(1)	-	For a Long Island Sound Stewardship and resiliency program for protection of coastal marshes and other natural buffer areas and for grants-in-aid to increase the resilience of wastewater treatment facilities	20,000,000	-
PA 15-1, JSS, Sec. 13(d)(2)	-	Grants-in-aid to municipalities to encourage low impact design of green municipal infrastructure to reduce non-point source pollution	20,000,000	-
PA 15-1, JSS, Sec. 142	-	Language change: Grants-in-aid for the Lakes Restoration Program Grant-in-aid for improvements to facilities and property located at latitude 41.5720414 and longitude -73.0401073. PA 07-7,(JSS), Sec. 13(d)(5) (This is the location of Fulton Park in Waterbury.)	-	-
PA 15-1, JSS, Sec. 63		Clean Water Fund grants-in-aid – General Obligation Bonds. CGS Sec. 22a-483(a)	47,500,000	92,500,000
PA 15-1, JSS, Sec. 64		Clean Water Fund loans - Revenue Bonds. CGS Sec. 22a-483(d)	58,000,000	180,000,000
Subtotal General Obligation Bonds			123,850,000	173,575,000
Subtotal Revenue Bonds			58,000,000	180,000,000
Green Bank (formerly CEFIA)				
PA 15-1, JSS, Sec. 228	-	Increase special capital reserve fund amount from \$50 million to \$100 million (CGS Sec. 16-245mm(g))	-	-
Department of Economic and Community Development				
-	PA 15-1, JSS, Sec. 32(f)(4)	Grants-in-aid to nonprofit organizations sponsoring cultural and historic sites	-	5,000,000
PA 15-1, JSS, Sec. 66		Manufacturing Assistance Act	100,000,000	100,000,000
PA 15-1, JSS, Sec. 13(e)(2)	PA 15-1, JSS, Sec. 32(f)(2)	Small Business Express Program	50,000,000	50,000,000
PA 15-1, JSS, Sec. 13(e)(1)	PA 15-1, JSS, Sec. 32(f)(1)	Connecticut Manufacturing Innovation Fund, in FY 16: provided that not more than \$3,500,000 shall be used as a grant-in-aid to the Connecticut Center for Advanced Technology for research and development of high rate laser engineered additive manufacturing.	20,000,000	20,000,000
PA 15-1, JSS, Sec. 13(e)(4)	-	Minority business enterprise assistance program to assist such businesses in obtaining surety bonds, including bid, performance and payment bonds, for capital construction projects, which program may be run by a nonprofit entity with which said department shall contract	2,000,000	-
PA 15-1, JSS, Sec. 13(e)(3)	PA 15-1, JSS, Sec. 32(f)(3)	Brownfield remediation and revitalization program projects	20,000,000	20,000,000

Act/Section		Agency/Description	FY 16 \$	FY 17 \$
PA 15-1, JSS, Sec. 227	-	Language change: Grant-in-aid to the city of Meriden for the West Main Street streetscape project <u>from Cook Avenue to the Amtrak railroad tracks.</u> PA 07-7, (JSS), Sec. 13(f)(22)	-	-
Subtotal			192,000,000	195,000,000
Department of Housing				
PA 15-1, JSS, Sec. 56		Housing Trust Fund	40,000,000	25,000,000
PA 15-1, JSS, Sec. 9	PA 15-1, JSS, Sec. 28	Housing development and rehabilitation programs (Flexible Housing Program)	135,000,000	135,000,000
PA 15-1, JSS, Sec. 13(f)	PA 15-1, JSS, Sec. 32(g)	Main Street Investment Fund	5,000,000	5,000,000
PA 15-1, JSS, Sec. 57		For a homelessness prevention and response fund	15,000,000	15,000,000
Subtotal			195,000,000	180,000,000
Capital Region Development Authority				
PA 15-1, JSS, Sec. 13(g)(1)	PA 15-1, JSS, Sec. 32(h)(1)	For the purposes and uses provided in section 32-602 of the general statutes, not exceeding \$50,000,000, provided up to \$20,000,000 may be used to finance projects in Hartford outside of the boundaries of the Authority, including in the federally designated Promise Zone	50,000,000	50,000,000
PA 15-1, JSS, Sec. 2(k)	PA 15-1, JSS, Sec. 21(j)	Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field	5,500,000	3,500,000
PA 15-1, JSS, Sec. 13(g)(2)	PA 15-1, JSS, Sec. 32(h)(2)	Grant-in-aid to the Tennis Foundation of Connecticut for capital improvements	1,500,000	1,500,000
Subtotal			57,000,000	55,000,000
Department of Public Health				
PA 15-1, JSS, Sec. 230 PA 15-5, (JSS), Sec. 510	-	Language change: Grants-in-aid to community health centers and primary care organizations for the purchase of equipment, renovations, improvements, and expansion of facilities, including acquisition of land and/or buildings provided that up to \$15,000,000 shall be made available to member centers affiliated with the Community Health Center Association of Connecticut, <u>and up to \$13,000,000 shall be made available to Community Health Center, Incorporated, and up to \$2,000,000 shall be made available to either Community Health Center Association of Connecticut or Community Health Center, Incorporated, on the basis of competitive bids submitted by such association or center. Nothing in this subsection shall be construed to affect any project made available to member centers affiliated with the Community Health Center Association of Connecticut.</u> PA 12-189, Sec. 9(d)	-	-
Department of Developmental Services				
PA 15-1, JSS, Sec. 2(l)	PA 15-1, JSS, Sec. 21(i)	Fire, safety and environmental improvements to regional facilities and intermediate care facilities for client and staff needs, including improvements in compliance with current codes, site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities	7,500,000	7,500,000
-	PA 15-1, JSS, Sec. 32(i)	Grants-in-aid to private nonprofit organizations for supportive housing	-	20,000,000
Department of Mental Health and Addiction Services				
PA 15-1,	PA 15-1,	Fire, safety and environmental improvements to regional facilities for client	5,000,000	5,000,000

Act/Section		Agency/Description	FY 16 \$	FY 17 \$
JSS, Sec. 2(m)	JSS, Sec. 21(l)	and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities		
Department of Rehabilitation Services				
PA 15-1, JSS, Sec. 229	-	Language change: Grants-in-aid to provide home modifications and assistive technology devices related to aging in place, <u>which program may be run by a nonprofit entity with which said department shall contract.</u> PA 14-98, Sec. 9(i)	-	-
Department of Education				
-	PA 15-1, JSS, Sec. 58	Grants-in-aid to assist charter schools with capital expenses	-	5,000,000
PA 15-1, JSS, Sec. 13(i)(2)	PA 15-1, JSS, Sec. 32(j)(2)	Grant-in-aid to assist targeted local and regional school districts for alterations, repairs, improvements, technology and equipment in low-performing schools	6,000,000	10,000,000
PA 15-1, JSS, Sec. 67	-	School Security Infrastructure Competitive Grant Program	10,000,000	-
-	PA 15-1, JSS, Sec. 21(m)	For the regional vocational-technical school system: Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to update curricula, vehicles and technology upgrades at all regional vocational-technical schools	-	12,000,000
PA 15-1, JSS, Sec. 13(i)(1)	PA 15-1, JSS, Sec. 32(j)(1)	Grants-in-aid for the purpose of capital start-up costs related to the development of new interdistrict magnet school programs to assist the state in meeting the goals of the 2008 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al., for the purpose of purchasing a building or portable classrooms, subject to the reversion provisions in subdivision (1) of subsection (c) of section 10-264h of the general statutes, leasing space, and purchasing equipment, including, but not limited to, computers and classroom furniture	20,000,000	5,750,000
-	PA 15-1, JSS, Sec. 32(j)(3)	Grants-in-aid for alterations, repairs, improvements, technology, equipment and capital start-up costs, including acquisition costs, to expand the availability of high-quality school models and assist in the implementation of common core state standards and assessments, in accordance with procedures established by the Commissioner of Education	-	5,000,000
PA 15-1, JSS, Sec. 13(i)(3)	-	American School for the Deaf: Alterations, renovations and improvements to buildings and grounds	5,000,000	-
Subtotal			41,000,000	37,750,000
State Library				
PA 15-1, JSS, Sec. 13(j)(1)	PA 15-1, JSS, Sec. 32(k)	Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility	5,000,000	7,000,000
PA 15-1, JSS, Sec. 13(j)(2)	-	Grants-in-aid to public libraries for communication infrastructure to connect to the Connecticut Education Network	3,600,000	-
University of Connecticut				
PA 15-1, JSS, Sec. 231	-	Amend UCONN 2000 language so funds can be used for an integrated electronic medical record system at the UConn Health Center	-	-

Act/Section		Agency/Description	FY 16 \$	FY 17 \$
Board of Regents for Higher Education				
PA 15-1, JSS, Sec. 2(n)(1)(B)	PA 15-1, JSS, Sec. 21(n)(1)(B)	Consolidation and upgrade of system student and financial information technology systems	20,000,000	40,000,000
PA 15-1, JSS, Sec. 2(n)(2)	PA 15-1, JSS, Sec. 21(n)(2)	All Community Colleges: Deferred maintenance, code compliance and infrastructure improvements	15,500,000	10,000,000
PA 15-1, JSS, Sec. 2(n)(3)	PA 15-1, JSS, Sec. 21(n)(3)	All State Universities: Deferred maintenance, code compliance and infrastructure improvements	10,000,000	12,000,000
-	PA 15-1, JSS, Sec. 21(n)(5)	Asnuntuck Community College: Alterations and improvements for expansion of library and student services	-	3,800,000
-	PA 15-1, JSS, Sec. 21(n)(4)	Norwalk Community College: Alterations, renovations and improvements to the B wing building	-	5,190,000
PA 15-1, JSS, Sec. 2(n)(4)	-	Norwalk Community College: Implementation of Phase III of the master plan	28,800,000	-
PA 15-1, JSS, Sec. 2(n)(1)(C)	PA 15-1, JSS, Sec. 21(n)(1)(C)	Advanced manufacturing and emerging technology programs	2,500,000	2,625,000
PA 15-1, JSS, Sec. 2(n)(1)(A)	PA 15-1, JSS, Sec. 21(n)(1)(A)	All state colleges and universities: New and replacement of instruction, research and laboratory equipment.	16,000,000	12,000,000
PA 15-1, JSS, Sec. 2(n)(5)	-	Capital Community College: Alterations, renovations and improvements to optimize space utilization	5,000,000	-
PA 15-1, JSS, Sec. 2(n)(6)	-	Tunxis Community College: Implementation of Phase III of the master plan	3,000,000	-
PA 15-1, JSS, Sec. 62	-	Technical change to CSCU 2020 language		
Subtotal			100,800,000	85,615,000
Department of Correction				
-	PA 15-1, JSS, Sec. 21(o)	Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, and for support facilities and off-site improvements	-	15,000,000
Department of Children and Families				
PA 15-1, JSS, Sec. 2(o)	PA 15-1, JSS, Sec. 21(p)	Alterations, renovations and improvements to buildings and grounds	3,828,000	2,073,000
Judicial Department				
PA 15-1, JSS, Sec. 2(p)(1)	PA 15-1, JSS, Sec. 21(q)(1)	Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities	7,500,000	7,500,000
PA 15-1, JSS, Sec. 2(p)(3)	-	Exterior improvements at the superior courthouse in New Haven	9,000,000	-
PA 15-1, JSS, Sec. 2(p)(2)	PA 15-1, JSS, Sec. 21(q)(2)	Implementation of the Technology Strategic Plan Project	7,500,000	7,500,000

Act/Section		Agency/Description	FY 16 \$	FY 17 \$
PA 15-1, JSS, Sec. 2(p)(4)	-	New furniture, equipment and telecommunications systems for the new Litchfield Judicial District courthouse in Torrington	4,400,000	-
Subtotal			28,400,000	15,000,000
Department of Transportation				
PA 15-1, JSS, Sec. 13(h)(1)	-	Grants-in-aid for improvements to ports, harbors and marinas, including dredging and navigational improvements, provided that not less than \$5 million shall be made available to the ports, harbors and marinas in the state other than the deep water ports in the cities of Bridgeport, New Haven and New London	17,500,000	-
PA 15-1, JSS, Sec. 13(h)(2)	PA 15-1, JSS, Sec. 32(j)	Town Aid Road	60,000,000	60,000,000
Secs. 225 & 226	-	Pot Hole Assistance Program - Grant-in-aid for the excess costs incurred to repair potholes after the winter of 2014-2015, above the average cost incurred to repair potholes for the previous three years	5,000,000	-
PA 15-1, JSS, Sec. 104	-	Language change: Grant-in-aid to the town of Middlefield, for [improvements to the Mattabesock Bridge] <u>bridges, roads and infrastructure.</u> SA 05-1 13(o)	-	-
Subtotal			82,500,000	60,000,000
Connecticut Port Authority				
-	PA 15-1, JSS, Sec. 32(n)	Grants-in-aid for improvements to ports, harbors and marinas, including dredging and navigational improvements, provided that not less than \$5 million shall be made available to the ports, harbors and marinas in the state other than the deep water ports in the cities of Bridgeport, New Haven and New London	-	17,500,000
TOTAL General Obligation Bonds			1,865,513,300	1,866,315,500
TOTAL Revenue Bonds			58,000,000	180,000,000

FY 16 and FY 17 Special Tax Obligation Bond Authorizations for the Department of Transportation

Act/Section		Description	FY 16 \$	FY 17 \$
Bureau of Highways				
PA 15-1, JSS, Sec. 40(a)(1)	PA 15-1, JSS, Sec. 46(a)(1)	Interstate Highway Program	13,000,000	13,000,000
PA 15-1, JSS, Sec. 40(a)(2)	PA 15-1, JSS, Sec. 46(a)(2)	Urban Systems Projects	10,138,710	12,112,100
PA 15-1, JSS, Sec. 40(a)(3)	PA 15-1, JSS, Sec. 46(a)(3)	Intrastate Highway Program	44,000,000	44,000,000
PA 15-1, JSS, Sec. 40(a)(4)	PA 15-1, JSS, Sec. 46(a)(4)	Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations	17,556,000	18,535,000
PA 15-1, JSS, Sec. 40(a)(5)	PA 15-1, JSS, Sec. 46(a)(5)	State bridge improvement, rehabilitation and replacement projects	33,000,000	33,000,000

Act/Section		Description	FY 16 \$	FY 17 \$
PA 15-1, JSS, Sec. 40(a)(6)	PA 15-1, JSS, Sec. 46(a)(6)	Capital resurfacing and related reconstruction projects	75,000,000	75,000,000
PA 15-1, JSS, Sec. 40(a)(7)	PA 15-1, JSS, Sec. 46(a)(7)	Fix-It-First Bridge Repair	70,000,000	70,000,000
PA 15-1, JSS, Sec. 40(a)(8)	PA 15-1, JSS, Sec. 46(a)(8)	Fix-It-First Road Repair	55,000,000	55,000,000
PA 15-1, JSS, Sec. 40(a)(9)	PA 15-1, JSS, Sec. 46(a)(9)	Local Transportation Capital Program	74,000,000	74,000,000
PA 15-1, JSS, Sec. 40(a)(10)	PA 15-1, JSS, Sec. 46(a)(10)	Highway and bridge renewal equipment	20,381,280	10,381,280
PA 15-1, JSS, Sec. 40(a)(11)	PA 15-1, JSS, Sec. 46(a)(11)	Local Bridge Program	10,000,000	10,000,000
Bureau of Aviation and Ports				
PA 15-1, JSS, Sec. 40(b)(1)	PA 15-1, JSS, Sec. 46(b)(1)	Reconstruction and improvements to the warehouse and State Pier, New London, including site improvements and improvements to ferry slips	5,331,000	2,650,000
PA 15-1, JSS, Sec. 40(b)(2)	PA 15-1, JSS, Sec. 46(b)(2)	Development and improvement of general aviation airport facilities including grants-in-aid to municipal airports, excluding Bradley International Airport	2,000,000	2,000,000
Bureau of Public Transportation				
PA 15-1, JSS, Sec. 40(c)	PA 15-1, JSS, Sec. 46(c)	Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects	205,300,000	208,100,000
Bureau of Administration				
PA 15-1, JSS, Sec. 40(d)(1)	PA 15-1, JSS, Sec. 46(d)(1)	Department facilities	20,719,775	25,510,000
PA 15-1, JSS, Sec. 40(d)(2)	PA 15-1, JSS, Sec. 46(d)(2)	Cost of issuance of Special Tax Obligation Bonds and debt service reserve	26,000,000	40,000,000
Let's Go Connecticut Program				
PA 15-1, JSS, Sec. 232		Let's GO CT funding plan	274,850,000	520,200,000
PA 15-1, JSS, Secs. 234 - 238		Let's GO CT language		
TOTAL Special Tax Obligation Bonds			681,426,765	693,288,380

Special Tax Obligation Bond Authorizations for the Let's Go CT Program

Act/Section	Description	FY 16 \$	FY 17 \$	FY 18 \$	FY 19 \$	FY 20 \$	TOTAL \$
PA 15-1, JSS, Sec. 232	Let's GO CT Program	274,850,000	520,200,000	551,700,000	749,800,000	706,000,000	2,802,550,000

General Obligation and Special Tax Obligation Bond Cancellations

Act/Section	Agency/Description	Act	Cancellation \$
General Obligation Bonds			
Office of Policy and Management			
PA 15-1, JSS, Sec. 209	Intertown capital equipment purchase incentive program	PA 11-57, Sec. 75	(10,000,000)
Department of Emergency Services and Public Protection			
PA 15-1, JSS, Sec. 106	Grant-in-aid to South Fire District, for renovations to fire stations in the city of Middletown	SA 05-1, Sec. 32(b)(2)	(475,000)
PA 15-1, JSS, Sec. 107	Grant-in-aid to the city of Stamford, for radio systems to improve police and fire department communications	SA 05-1, Sec. 32(b)(3)	(500,000)
PA 15-1, JSS, Sec. 140	Grant-in-aid to the Quinebaug Valley Emergency Communications Center for land acquisition and construction	PA 07-7, (JSS), Sec. 13(b)(2)	(2,950,000)
PA 15-1, JSS, Sec. 141	Grant-in-aid to the town of North Stonington for firehouse improvements	PA 07-7, (JSS), Sec. 13(b)(7)	(250,000)
PA 15-1, JSS, Sec. 180	Grant-in-aid to the town of Somers for two fire substations	PA 07-7, (JSS), Sec. 32(b)(1)	(439,025)
PA 15-1, JSS, Sec. 203	Programmatic study of state police troops and districts and development of a design prototype for troop facilities,	PA 11-57, Sec. 2(g)(2)	(1,000,000)
PA 15-1, JSS, Sec. 215	Design, construction and equipment for a consolidated communications center at the headquarters building in Middletown	PA 13-239, Sec. 2(d)(1)	(3,835,000)
Agricultural Experiment Station			
PA 15-1, JSS, Sec. 134	Alterations, renovations and additions to Jenkins Laboratory	PA 07-7, (JSS), Sec. 2(n)(1)	(40,000)
PA 15-1, JSS, Sec. 206	Renovations and construction at the Jenkins Building	PA 11-57, Sec. 2(q)	(128,505)
Department of Agriculture			
PA 15-1, JSS, Sec. 181	Biofuel Crops Program for grants-in-aid to farmers, agricultural nonprofit organizations and agricultural cooperatives for the cultivation and production of crops used to generate biofuels	PA 07-7, (JSS), Sec. 32(c)(3)	(1,000,000)
Department of Energy and Environmental Protection			
PA 15-1, JSS, Sec. 69	Yantic River flood control project, Norwich and Franklin	SA 92-3, Sec. 2(g)(3)	(1,200,000)
PA 15-1, JSS, Sec. 70	Special Contaminated Property Remediation and Insurance Fund	PA 96-250, Sec. 3(a)	(1,000,000)
PA 15-1, JSS, Sec. 91	Grant-in-aid to the town of East Hartford, for capping the East Hartford Landfill	SA 05-1, Sec. 13(d)(5)	(900,000)
PA 15-1, JSS, Sec. 92	Grant-in-aid to the Norwalk River Rowing Association, Incorporated, for construction of a boathouse	SA 05-1, Sec. 13(d)(14)	(250,000)
PA 15-1, JSS, Sec. 93	Grant-in-aid to the town of Putnam, for improvements to Murphy Park	SA 05-1, Sec. 13(d)(16)	(250,000)
PA 15-1, JSS, Sec. 94	Grant-in-aid to the town of Thompson, for a hydroelectric feasibility study	SA 05-1, Sec. 13(d)(18)	(250,000)
PA 15-1, JSS, Sec. 95	Grant-in-aid to the town of Rocky Hill, for improvements to Elm Ridge Park skate park	SA 05-1, Sec. 13(d)(27)	(100,000)
PA 15-1, JSS, Sec. 108	Grant-in-aid to the town of East Hartford, for capping the East Hartford landfill	SA 05-1, Sec. 32(d)(6)	(900,000)
PA 15-1, JSS, Sec. 109	Grant-in-aid to the town of Scotland, for improvements to recreational facilities	SA 05-1, Sec. 32(d)(12)	(250,000)
PA 15-1, JSS, Sec. 110	Grant-in-aid to the town of Canterbury, for improvements to recreational facilities	SA 05-1, Sec. 32(d)(13)	(250,000)

Act/Section	Agency/Description	Act	Cancellation \$
PA 15-1, JSS, Sec. 111	Grant-in-aid to the town of Thompson, for improvements to recreational facilities	SA 05-1, Sec. 32(d)(15)	(232,600)
PA 15-1, JSS, Sec. 112	<i>Reduction:</i> Grant-in-aid to the town of Wallingford, for renovations to athletic fields at the town's public schools	SA 05-1, Sec. 32(d)(25)	(275,000)
PA 15-1, JSS, Sec. 113	Grant-in-aid to the town of Chaplin, for replacement of a playscape at Garrison Park	SA 05-1, Sec. 32(d)(37)	(50,000)
PA 15-1, JSS, Sec. 114	<i>Reduction:</i> Grant-in-aid to the town of Bristol for rehabilitation and renovation of Rockwell Park	SA 05-1, Sec. 32(d)(39)	(2,500,000)
PA 15-1, JSS, Sec. 143	Grant-in-aid to the city of New Britain for replacement of the Brooklawn Street Bridge on Willow Brook	PA 07-7, (JSS), Sec. 13(d)(8)	(300,000)
PA 15-1, JSS, Sec. 144	Grant-in-aid to the Connecticut Institute of Water Resources for a study of river basins	PA 07-7, (JSS), Sec. 13(d)(9)	(500,000)
PA 15-1, JSS, Sec. 145	Grant-in-aid to the town of North Branford for development of the Swatchuk property for active and passive recreation	PA 07-7, (JSS), Sec. 13(d)(11)	(439,025)
PA 15-1, JSS, Sec. 146	Grant-in-aid to the town of Thomaston for extension of a water main in the Jackson Street area	PA 07-7, (JSS), Sec. 13(d)(12)	(1,756,100)
PA 15-1, JSS, Sec. 147	Grant-in-aid to the town of Wolcott for retirement of debt associated with installation of a water line	PA 07-7, (JSS), Sec. 13(d)(21)	(100,000)
PA 15-1, JSS, Sec. 148	Grant-in-aid to the town of Simsbury for infrastructure improvement in the Tariffville section	PA 07-7, (JSS), Sec. 13(d)(29)	(200,000)
PA 15-1, JSS, Sec. 149	Grant-in-aid to the town of Danbury for acquisition of the Terre Haute property in [Bethel] DANBURY for open space	PA 07-7, (JSS), Sec. 13(d)(30)	(2,000,000)
PA 15-1, JSS, Sec. 150	Grant-in-aid to the city of Trumbull for open space and trail development at Great Oak Park	PA 07-7, (JSS), Sec. 13(d)(35)	(20,000)
PA 15-1, JSS, Sec. 151	Grant-in-aid to the town of South Windsor for purchase or construction of a regional animal shelter	PA 07-7, (JSS), Sec. 13(d)(36)	(500,000)
PA 15-1, JSS, Sec. 152	Grant-in-aid to the town of Preston for demolition of the former Poquetanuck School	PA 07-7, (JSS), Sec. 13(d)(37)	(87,500)
PA 15-1, JSS, Sec. 182	Grant-in-aid to the town of Simsbury for open space acquisition and farmland preservation at Meadow Wood	PA 07-7, (JSS), Sec. 32(d)(9)	(450,000)
PA 15-1, JSS, Sec. 183	Grant-in-aid to the town of Guilford for preservation of the East River Preserve	PA 07-7, (JSS), Sec. 32(d)(10)	(2,000,000)
PA 15-1, JSS, Sec. 199	Energy efficiency fuel oil furnace and boiler replacement, upgrade and repair program	PA 11-1, (OSS), Sec. 49	(5,000,000)
PA 15-1, JSS, Sec. 201	Superfund - Grants-in-aid for containment, removal or mitigation of identified hazardous waste disposal sites.	PA 11-57, Sec. 32(a)(1)	(5,000,000)
PA 15-1, JSS, Sec. 216	Recreation and natural heritage trust program for recreation, open space, resource protection and resource management	PA 13-239, Sec. 2(g)(3)	(5,000,000)
PA 15-1, JSS, Sec. 219	A program to establish energy microgrids to support critical municipal infrastructure.	PA 13-239, Sec. 32(c)(5)	(10,000,000)
Green Bank (formerly CEFA)			
PA 15-1, JSS, Sec. 191	Grants-in-aid for municipal renewable energy and efficient energy generation projects.	PA 07-242, Sec. 91	(10,000,000)
Department of Economic and Community Development			
PA 15-1, JSS, Sec. 87	Grant-in-aid to Southside Institutions Neighborhood Alliance for a community sports complex in Hartford	SA 04-2, Sec. 13(h)(2)	(1,000,000)
PA 15-1, JSS, Sec. 96	Grant-in-aid to the Samuel Huntington Trust, Incorporated, for the capital campaign to preserve the Samuel Huntington House	SA 05-1, Sec. 13(e)(7)	(70,000)
PA 15-1, JSS, Sec. 97	Grant-in-aid to the Quinebaug Shetucket Heritage Corridor, Incorporated, for planning the completion of the Airline Trail	SA 05-1, Sec. 13(e)(8)	(100,000)
PA 15-1, JSS, Sec. 99	Grant-in-aid to the Craftery Gallery, Incorporated, for the purchase of a building and necessary alterations and renovations	SA 05-1, Sec. 13(j)(18)	(50,000)
PA 15-1, JSS, Sec. 100	Grant-in-aid to the town of Portland, for renovation of property for the Sculptors Museum and Training Center	SA 05-1, Sec. 13(j)(20)	(90,000)

Act/Section	Agency/Description	Act	Cancellation \$
PA 15-1, JSS, Sec. 101	Grant-in-aid to the town of Portland, for improvements and repairs to the town green gazebo and the historic brownstone swing	SA 05-1, Sec. 13(j)(21)	(50,000)
PA 15-1, JSS, Sec. 115	Connecticut Arts Endowment Fund	SA 05-1, Sec. 32(e)(3)	(500,000)
PA 15-1, JSS, Sec. 116	Grant-in-aid to the town of Bristol, for renovation of the American Clock and Watch Museum	SA 05-1, Sec. 32(e)(4)	(1,500,000)
PA 15-1, JSS, Sec. 120	Grant-in-aid to the town of Ansonia, for downtown development	SA 05-1, Sec. 32(j)(4)	(125,000)
PA 15-1, JSS, Sec. 121	Grant-in-aid to the town of Thompson, for downtown revitalization	SA 05-1, Sec. 32(j)(6)	(1,000,000)
PA 15-1, JSS, Sec. 122	Grant-in-aid to the East Hartford Housing Authority, for renovation of an existing building into a community center at Veterans Terrace	SA 05-1, Sec. 32(j)(14)	(350,000)
PA 15-1, JSS, Sec. 123	Grant-in-aid to the town of Cromwell, for downtown revitalization	SA 05-1, Sec. 32(j)(17)	(150,000)
PA 15-1, JSS, Sec. 124	Grant-in-aid to the town of Bloomfield, for a façade improvement program	SA 05-1, Sec. 32(j)(22)	(500,000)
PA 15-1, JSS, Sec. 132	Energy Conservation Loan Fund established under section 16a-40a of the general statutes	PA 07-242, Sec. 2	(30,000,000)
PA 15-1, JSS, Sec. 153	Grant-in-aid to the town of Greenwich for renovation of existing, or construction of new, exhibition areas, teaching spaces and the science gallery at the Bruce Museum	PA 07-7, (JSS), Sec. 13(e)(2)	(250,000)
PA 15-1, JSS, Sec. 154	Grant-in-aid to the Norwich Free Academy for Americans with Disabilities Act improvements at the Slater Memorial Museum, including installation of an elevator	PA 07-7, (JSS), Sec. 13(e)(8)	(800,000)
PA 15-1, JSS, Sec. 155	Grant-in-aid to Holcomb Farm in Granby for restoration and renovation of buildings	PA 07-7, (JSS), Sec. 13(e)(14)	(50,000)
PA 15-1, JSS, Sec. 156	Grant-in-aid to the Stanley L. Richter Association for the Arts in Danbury for roof repair, expansion and Americans with Disabilities Act improvements	PA 07-7, (JSS), Sec. 13(e)(24)	(150,000)
PA 15-1, JSS, Sec. 157	Grant-in-aid to the town of East Hampton for the renovation and restoration of the Goff House	PA 07-7, (JSS), Sec. 13(e)(26)	(100,000)
PA 15-1, JSS, Sec. 158	Grant-in-aid to the New Haven Museum and Historical Society for the restoration and reconstruction of the Pardee Morris House	PA 07-7, (JSS), Sec. 13(e)(27)	(350,000)
PA 15-1, JSS, Sec. 159	Southeastern Connecticut Economic Diversification Revolving Loan Fund	PA 07-7, (JSS), Sec. 13(f)(1)	(5,000,000)
PA 15-1, JSS, Sec. 160	For the fuel diversification grant program established by section 61 of public act 07-4 of the June special session	PA 07-7, (JSS), Sec. 13(f)(5)	(1,500,000)
PA 15-1, JSS, Sec. 161	Grant-in-aid to New Britain for purchase of a new scoreboard, production equipment and related software to be used at New Britain Stadium, and for repairs and upgrades to the suites at New Britain Stadium	PA 07-7, (JSS), Sec. 13(f)(15)	(500,000)
PA 15-1, JSS, Sec. 162	Grant-in-aid to the town of Southington for renovations at the Southington Drive-In	PA 07-7, (JSS), Sec. 13(f)(17)	(250,000)
PA 15-1, JSS, Sec. 163	Grant-in-aid to the town of Hamden for Whitneyville Center streetscape improvements	PA 07-7, (JSS), Sec. 13(f)(19)	(390,000)
PA 15-1, JSS, Sec. 164	Grant-in-aid to the town of Southington for road relocation, utility upgrades, new service facilities and other improvements related to expanding Lake Compounce Water Park	PA 07-7, (JSS), Sec. 13(f)(32)	(3,300,000)
PA 15-1, JSS, Sec. 165	Grant-in-aid to the town of Farmington for completion of a portion of a trail in Rails to Trails	PA 07-7, (JSS), Sec. 13(f)(47)	(15,000)
PA 15-1, JSS, Sec. 166	Grant-in-aid to the town of Portland for sidewalk repairs	PA 07-7, (JSS), Sec. 13(f)(48)	(200,000)
PA 15-1, JSS, Sec. 167	Grant-in-aid to the town of Newington for the community center	PA 07-7, (JSS), Sec. 13(f)(49)	(750,000)

Act/Section	Agency/Description	Act	Cancellation \$
PA 15-1, JSS, Sec. 168	Grant-in-aid to the town of Stratford for streetscape improvements	PA 07-7, (JSS), Sec. 13(f)(50)	(250,000)
PA 15-1, JSS, Sec. 184	Grant-in-aid to the town of Mystic to improve transportation access at the north gate at the Museum of America and the Sea at Mystic Seaport	PA 07-7, (JSS), Sec. 32(e)(2)	(750,000)
PA 15-1, JSS, Sec. 185	Grant-in-aid to the city of Torrington for development and construction of the Warner Theater Stage House	PA 07-7, (JSS), Sec. 32(e)(5)	(750,000)
PA 15-1, JSS, Sec. 186	Grant-in-aid to the Stanley L. Richter Association for the Arts in Danbury for roof repair, expansion and ADA improvements	PA 07-7, (JSS), Sec. 32(e)(7)	(150,000)
PA 15-1, JSS, Sec. 187	Southeastern Connecticut Economic Diversification Revolving Loan Fund	PA 07-7, (JSS), Sec. 32(f)(1)	(5,000,000)
PA 15-1, JSS, Sec. 188	For the Biofuel Production Facility Incentive Program	PA 07-7, (JSS), Sec. 32(f)(4)	(3,500,000)
PA 15-1, JSS, Sec. 189	Grant-in-aid to the city of New Haven for the River Street development project	PA 07-7, (JSS), Sec. 32(f)(7)	(2,250,000)
PA 15-1, JSS, Sec. 210	Establish an electronic business portal	PA 11-1, (OSS), Sec. 28	(1,000,000)
PA 15-1, JSS, Sec. 213	Purchase of urban and industrial sites reinvestment tax credits.	PA 13-184, Sec. 95	(40,000,000)
Department of Housing			
PA 15-1, JSS, Sec. 212	Grant-in-aid to the Connecticut Housing Finance Authority for EMAP	PA 12-189, Sec. 9(c)(3)	(20,000,000)
PA 15-1, JSS, Sec. 220	Grants-in-aid to nursing homes for alterations, renovations and improvements for conversion to other uses in support of right-sizing	PA 13-239, Sec. 32(d)(1)	(10,000,000)
Connecticut Innovations, Inc.			
PA 15-1, JSS, Sec. 79	Financial aid for biotechnology and other high technology laboratories, facilities and equipment	SA 01-2, Sec. 28(e)	(2,000,000)
Department of Public Health			
PA 15-1, JSS, Sec. 169	Grant-in-aid to Community Health Center, Inc. for renovations and improvements at the Groton facility	PA 07-7, (JSS), Sec. 13(g)(4)	(500,000)
PA 15-1, JSS, Sec. 170	Grant-in-aid to KB Ambulance Corporation for a building addition and alterations in the town of Danielson	PA 07-7, (JSS), Sec. 13(g)(6)	(465,000)
Department of Developmental Services			
PA 15-1, JSS, Sec. 117	Grants-in-aid to private, nonprofit organizations for alterations and improvements to nonresidential facilities	SA 05-1, Sec. 32(f)	(1,944,600)
Department of Mental Health and Addiction Services			
PA 15-1, JSS, Sec. 72	Design and installation of sprinkler systems, including related fire safety improvements, in direct patient care buildings	PA 99-242, Sec. 21(g)(3)	(1,115,800)
PA 15-1, JSS, Sec. 76	Alterations, renovations, additions and improvements, including new construction	SA 01-2, Sec. 17(d)(2)	(113,407)
Department of Social Services			
PA 15-1, JSS, Sec. 102	Grant-in-aid to the town of Plainfield, for the conversion of the Plainfield High School Annex Building into a municipal community center	SA 05-1, Sec. 13(m)(18)	(180,000)
PA 15-1, JSS, Sec. 103	Grant-in-aid to the town of West Hartford, for improvements to the senior center	SA 05-1, Sec. 13(m)(20)	(500,000)
PA 15-1, JSS, Sec. 125	Grants-in-aid to municipalities and organizations exempt from taxation under Section 501(c)(3) of the Internal Revenue Code for facility improvements and minor capital repairs to licensed school readiness programs and	SA 05-1, Sec. 32(m)(2)	(2,000,000)
PA 15-1, JSS, Sec. 126	Grant-in-aid to the town of Newington, for improvements to the Mortensen Community Center gymnasium	SA 05-1, Sec. 32(m)(3)	(220,000)

Act/Section	Agency/Description	Act	Cancellation \$
PA 15-1, JSS, Sec. 127	Grant-in-aid to the town of Stratford, for planning and construction of the South End Community Center	SA 05-1, Sec. 32(m)(4)	(750,000)
PA 15-1, JSS, Sec. 128	Grant-in-aid to United Services of Dayville, for alteration and expansion of facilities	SA 05-1, Sec. 32(m)(5)	(750,000)
PA 15-1, JSS, Sec. 129	Grant-in-aid to the East Hartford YMCA, for capital building improvements	SA 05-1, Sec. 32(m)(12)	(300,000)
PA 15-1, JSS, Sec. 130	Grant-in-aid to the Mystic Area Shelter and Hospitality, Incorporated, for renovations and improvements	SA 05-1, Sec. 32(m)(13)	(50,000)
PA 15-1, JSS, Sec. 171	Grant-in-aid to the town of Brookfield for expansion of the senior center, including computer equipment	PA 07-7, (JSS), Sec. 13(i)(2)	(439,025)
PA 15-1, JSS, Sec. 172	Grant-in-aid to Action for Bridgeport Community, Inc. for acquisition and renovation of property for an early learning center	PA 07-7, (JSS), Sec. 13(i)(10)	(1,000,000)
PA 15-1, JSS, Sec. 173	Grant-in-aid to Mi Casa in Hartford for renovations and acquisition of equipment for a wellness center	PA 07-7, (JSS), Sec. 13(i)(15)	(300,000)
PA 15-1, JSS, Sec. 174	Grant-in-aid to Casa Bienvenida for property acquisition in Waterbury	PA 07-7, (JSS), Sec. 13(i)(18)	(2,500,000)
PA 15-1, JSS, Sec. 175	Grant-in-aid to the Jewish Community Center of Eastern Fairfield County for facility upgrades, including asbestos removal and HVAC system replacement	PA 07-7, (JSS), Sec. 13(i)(20)	(1,000,000)
Department of Education			
PA 15-1, JSS, Sec. 74	American School for the Deaf: Alterations, renovations and improvements to buildings and grounds	SA 01-2, Sec. 2(h)(2)	(594,291)
PA 15-1, JSS, Sec. 77	American School for the Deaf: Alterations, renovations and improvements to buildings and grounds	SA 01-2, Sec. 17(e)(2)	(800,000)
PA 15-1, JSS, Sec. 81	American School for the Deaf, alterations, renovations and improvements to buildings and grounds	SA 02-1, (M9 SS), Sec. 17(d)	(5,000,000)
PA 15-1, JSS, Sec. 84	American School for the Deaf: Alterations, renovations and improvements to buildings and grounds	SA 04-2, Sec. 2(h)(1)	(1,000,000)
PA 15-1, JSS, Sec. 89	American School for the Deaf: Alterations, renovations and improvements to buildings and grounds	SA 05-1, Sec. 2(m)(1)	(5,000,000)
PA 15-1, JSS, Sec. 135	American School for the Deaf: Alterations, renovations and improvements to buildings and grounds	PA 07-7, (JSS), Sec. 2(r)(1)	(1,300,000)
PA 15-1, JSS, Sec. 190	Grants-in-aid to municipalities, regional school districts and regional education service centers for the costs of wiring school buildings	PA 07-7, (JSS), Sec. 32(h)(1)	(217,307)
PA 15-1, JSS, Sec. 198	Grants-in-aid to department-accredited providers of alternative education programs for students age fourteen to twenty-one for property acquisition, design, planning, construction or renovation of facilities	PA 09-2, (SSS), Sec. 34(e)	(2,000,000)
State Library			
PA 15-1, JSS, Sec. 118	Grants-in-aid to public libraries	SA 05-1, Sec. 32(h)(1)	(7,604)
PA 15-1, JSS, Sec. 119	Grant-in-aid to the town of Madison, for expansion of Scranton Memorial Library	SA 05-1, Sec. 32(h)(3)	(500,000)
PA 15-1, JSS, Sec. 176	Grant-in-aid to the town of Somers for expansion of the Somers Library	PA 07-7, (JSS), Sec. 13(k)(4)	(439,025)
Board of Regents for Higher Education			
PA 15-1, JSS, Sec. 85	Capital Community Technical College: Campus expansion	SA 04-2, Sec. 2(j)(5)	(500,000)
PA 15-1, JSS, Sec. 136	Central: East Campus infrastructure improvements, including road, site and utility improvements	PA 07-7, (JSS), Sec. 2(t)(2)(B)	(1,800,000)
PA 15-1, JSS, Sec. 193	Community Colleges: Alterations, renovations and improvements	PA 09-2, (SSS), Sec. 42(e)(1)(A)	(108,705)

Act/Section	Agency/Description	Act	Cancellation \$
PA 15-1, JSS, Sec. 194	Capital: Acquisition of property	PA 09-2, (SSS), Sec. 42(e)(8)	(4,595,756)
PA 15-1, JSS, Sec. 204	Community Colleges: Alterations, renovations and improvements	PA 11-57, Sec. 2(m)(1)(A)	(42,660)
PA 15-1, JSS, Sec. 217	Community Colleges: Alterations, renovations and improvements	PA 13-239, Sec. 2(l)(1)(C)	(17,009)
Department of Children and Families			
PA 15-1, JSS, Sec. 98	Grants-in-aid to private, nonprofit organizations, including the Boys and Girls Clubs of America, YMCAs, YWCAs and community centers	SA 05-1, Sec. 13(i)(3)	(87,800)
PA 15-1, JSS, Sec. 137	Development and construction of a self-contained secure treatment facility for juvenile girls	PA 07-7, (JSS), Sec. 2(v)(2)	(4,357,000)
PA 15-1, JSS, Sec. 178	Development and construction of a self-contained secure treatment facility for juvenile girls	PA 07-7, (JSS), Sec. 21(o)(3)	(6,000,000)
PA 15-1, JSS, Sec. 196	Construction of a secure facility for females age fourteen to eighteen, who have been convicted as delinquent for commission of a delinquent act or serious juvenile offense	PA 09-2, (SSS), Sec. 27(f)(2)	(4,700,000)
Judicial Department			
PA 15-1, JSS, Sec. 138	Study of current and future space needs at the geographical area courthouse in Manchester	PA 07-7, (JSS), Sec. 2(w)(8)	(50,000)
PA 15-1, JSS, Sec. 82	Development of Criminal/Juvenile courthouse in New Haven	SA 02-1, (M9 SS), Sec. 17(h)(1)	(10,000,000)
PA 15-1, JSS, Sec. 205	Security improvements at various state-owned and maintained facilities.	PA 11-57, Sec., Sec. 2(o)(2)	(1,000,000)
PA 15-1, JSS, Sec. 208	Security improvements at various state-owned and maintained facilities.	PA 11-57, Sec. 21(n)(2)	(1,000,000)
Department of Transportation			
PA 15-1, JSS, Sec. 131	Grant-in-aid to the town of Southington for the reconstruction of the intersection of Marion Avenue and Mount Vernon Road	SA 05-1, Sec. 32(n)(2)	(150,000)
TOTAL			(272,512,744)
Special Tax Obligation Bonds			
Department of Transportation			
PA 15-1, JSS, Sec. 222	Reconfiguration of an existing ramp off of the Merritt Parkway in Westport.	PA 14-98, Sec. 17(d)	(3,000,000)