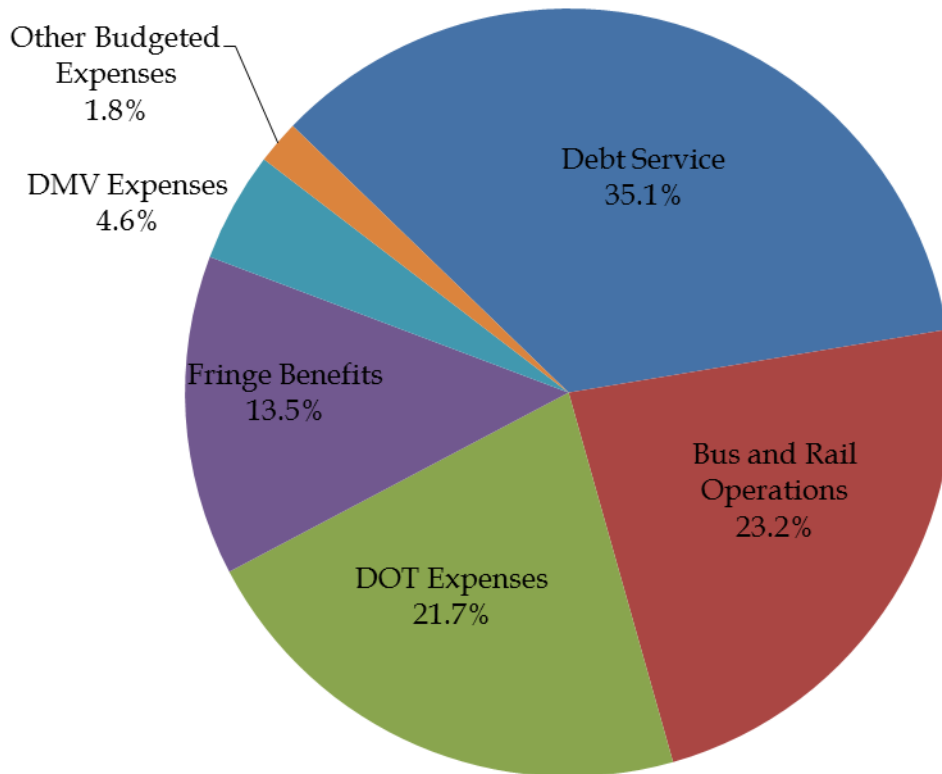


III. TRANSPORTATION FUND

**FY 16 Transportation Fund Appropriations
(by expenditure type - in millions)**

Expenditure Type	FY 16 \$	% of Total
Debt Service	502.0	35.1%
Bus and Rail Operations	331.9	23.2%
DOT Expenses	309.4	21.7%
Fringe Benefits	192.5	13.5%
DMV Expenses	66.3	4.6%
Other Budgeted Expenses	26.1	1.8%
Gross Total	1,428.1	100%
Lapses	(12.0)	
NET TOTAL	1,416.1	



**FY 17 Transportation Fund Appropriations
(by expenditure type - in millions)**

Expenditure Type	FY 17 \$	% of Total
Debt Service	563.0	37.3%
Bus and Rail Operations	322.7	21.4%
DOT Expenses	314.6	20.9%
Fringe Benefits	204.8	13.6%
DMV Expenses	66.8	4.4%
Other Budgeted Expenses	36.3	2.4%
Gross Total	1,508.1	100%
Lapses	(12.0)	
NET TOTAL	1,496.1	

