

B-1a Request for Allotment of Appropriations (a)
APPROPRIATION CONTROL ACT

For Fiscal Year Ending June 30, 2015

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

TRB77500 - Teachers' Retirement Board
 11000: General Fund

Head of Budgeted Agency (Signature)

Date Submitted

Darlene Perez
 Darlene Perez, Administrator

6/13/14

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$1,695,911	(\$14,342)	\$1,681,569	\$590,875	\$448,692	\$408,229	\$233,773
10020	Other Expenses	\$568,221	(\$2,048)	\$566,173	\$169,852	\$141,544	\$141,544	\$113,233
10050	Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
16006	Retirement Contributions	\$984,110,000	\$0	\$984,110,000	\$246,027,500	\$246,027,500	\$246,027,500	\$246,027,500
16023	Retirees Health Service Cost	\$14,714,000	\$0	\$14,714,000	\$4,855,620	\$3,678,500	\$3,678,500	\$2,501,380
16032	Municipal Retiree Health Insurance Costs	\$5,447,370	\$0	\$5,447,370	\$1,797,632	\$1,361,843	\$1,361,843	\$926,052
	TOTAL	\$1,006,535,503	(\$16,390)	\$1,006,519,113	\$253,441,479	\$251,658,079	\$251,617,616	\$249,801,939

SUMMARY

Personal Services	\$1,695,911	(\$14,342)	\$1,681,569	\$590,875	\$448,692	\$408,229	\$233,773
Other Expenses	\$568,221	(\$2,048)	\$566,173	\$169,852	\$141,544	\$141,544	\$113,233
Other Current Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payments to Other Than Local Govts	\$1,004,271,370	\$0	\$1,004,271,370	\$252,680,752	\$251,067,843	\$251,067,843	\$249,454,932
Payments to Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
TOTAL	\$1,006,535,503	(\$16,390)	\$1,006,519,113	\$253,441,479	\$251,658,079	\$251,617,616	\$249,801,939