

B-1a Request for Allotment of Appropriations (a)

For Fiscal Year Ending June 30, 2015

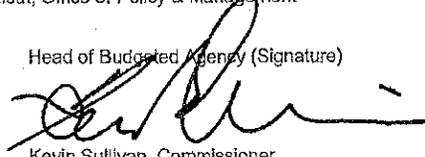
APPROPRIATION CONTROL ACT

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

DRS16000 - Department of Revenue Services
11000: General Fund

Head of Budgeted Agency (Signature)

Date Submitted



6/03/14

Kevin Sullivan, Commissioner

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Allotted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$59,823,459	(\$505,907)	\$59,317,552	\$20,586,814	\$14,945,277	\$14,499,921	\$9,285,540
10020	Other Expenses	\$8,429,265	(\$30,387)	\$8,398,878	\$2,519,664	\$2,567,170	\$2,099,720	\$1,212,324
10050	Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
12050	Collection and Litigation Contingency Fund	\$94,294	\$0	\$94,294	\$94,294	\$0	\$0	\$0
	TOTAL	\$68,347,019	(\$536,294)	\$67,810,725	\$23,200,772	\$17,512,447	\$16,599,641	\$10,497,865
SUMMARY								
	Personal Services	\$59,823,459	(\$505,907)	\$59,317,552	\$20,586,814	\$14,945,277	\$14,499,921	\$9,285,540
	Other Expenses	\$8,429,265	(\$30,387)	\$8,398,878	\$2,519,664	\$2,567,170	\$2,099,720	\$1,212,324
	Other Current Expenses	\$94,294	\$0	\$94,294	\$94,294	\$0	\$0	\$0
	Payments to Other Than Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Payments to Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
	TOTAL	\$68,347,019	(\$536,294)	\$67,810,725	\$23,200,772	\$17,512,447	\$16,599,641	\$10,497,865