B-1a Request for Allotment of Appropriations (a)
APPROPRIATION CONTROL ACT
To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

For Fiscal Year Ending June 30, 2015

11000: General Fund	Head of Budgeted Agency (Signature)	Date Submitted
	Amy Porter	6/20/14

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	$6,662,045	($56,339)	$6,605,706	$2,190,780	$1,662,049	$1,651,935	$1,100,942
10020	Other Expenses	$1,616,205	($5,826)	$1,610,379	$483,115	$402,595	$402,595	$322,074
10050	Equipment	$1	$0	$1	$0	$0	$0	$1
12037	Part-Time Interpreters	$1,522	$0	$1,522	$502	$381	$381	$258
12060	Educational Aid for Blind and Visually Handicapped Children	$3,945,388	($14,223)	$3,931,165	$1,297,285	$982,791	$982,791	$668,298
12301	Enhanced Employment Opportunities	$653,416	$0	$653,416	$215,627	$163,354	$163,354	$111,081
16004	Vocational Rehabilitation - Disabled	$7,460,892	$0	$7,460,892	$2,462,094	$1,865,223	$1,865,223	$1,268,352
16040	Supplementary Relief and Services	$99,749	$0	$99,749	$32,917	$24,937	$24,937	$16,958
16054	Vocational Rehabilitation - Blind	$899,402	$0	$899,402	$296,803	$224,851	$224,851	$152,897
16078	Special Training for the Deaf Blind	$286,581	$0	$286,581	$94,572	$71,645	$71,645	$48,719
16086	Connecticut Radio Information Service	$83,258	$0	$83,258	$27,475	$20,815	$20,815	$14,153
16150	Employment Opportunities	$757,878	$0	$757,878	$250,100	$189,470	$189,470	$128,838
16153	Independent Living Centers	$528,680	$0	$528,680	$174,464	$132,170	$132,170	$89,876
	TOTAL	$22,995,017	($76,388)	$22,918,629	$7,525,734	$5,740,281	$5,730,167	$3,922,447

SUMMARY

	Personal Services	$6,662,045	($56,339)	$6,605,706	$2,190,780	$1,662,049	$1,651,935	$1,100,942
	Other Expenses	$1,616,205	($5,826)	$1,610,379	$483,115	$402,595	$402,595	$322,074
	Other Current Expenses	$4,600,326	($14,223)	$4,586,103	$1,513,414	$1,146,526	$1,146,526	$779,637
	Payments to Other Than Local Govts	$10,116,440	$0	$10,116,440	$3,338,425	$2,529,111	$2,529,111	$1,719,793
	Payments to Local Govts	$0	$0	$0	$0	$0	$0	$0
	Equipment	$1	$0	$1	$0	$0	$0	$1
	TOTAL	$22,995,017	($76,388)	$22,918,629	$7,525,734	$5,740,281	$5,730,167	$3,922,447

E-1a Request for Allotment of Appropriations (a)
APPROPRIATION CONTROL ACT
To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

For Fiscal Year Ending June 30, 2015

12007: Workers' Compensation Fund	Head of Budgeted Agency (Signature)	Date Submitted
Amy Porter		6/20/14

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	$506,819	$0	$506,819	$187,645	$125,126	$117,776	$76,272
10020	Other Expenses	$53,822	$0	$53,822	$16,147	$13,456	$13,456	$10,763
12066	Rehabilitative Services	$1,261,913	$0	$1,261,913	$416,431	$315,478	$315,478	$214,526
12244	Fringe Benefits	$354,875	$0	$354,875	$117,109	$88,719	$88,719	$60,328
	TOTAL	$2,177,429	$0	$2,177,429	$737,332	$542,779	$535,429	$361,889
SUMMARY								
	Personal Services	$506,819	$0	$506,819	$187,645	$125,126	$117,776	$76,272
	Other Expenses	$53,822	$0	$53,822	$16,147	$13,456	$13,456	$10,763
	Other Current Expenses	$1,616,788	$0	$1,616,788	$533,540	$404,197	$404,197	$274,854
	Payments to Other Than Local Govts	$0	$0	$0	$0	$0	$0	$0
	Payments to Local Govts	$0	$0	$0	$0	$0	$0	$0
	Equipment	$0	$0	$0	$0	$0	$0	$0
	TOTAL	$2,177,429	$0	$2,177,429	$737,332	$542,779	$535,429	$361,889