

B-1a Request for Allotment of Appropriations (a)

For Fiscal Year Ending June 30, 2015

APPROPRIATION CONTROL ACT

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

OPM20000 - Office of Policy and Management 11000: General Fund	Head of Budgeted Agency (Signature) 	Date Submitted 6-20-2014
	Benjamin Barnes, Secretary	

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$12,024,274	(\$101,685)	\$11,922,589	\$4,295,786	\$2,973,398	\$2,829,228	\$1,824,177
10020	Other Expenses	\$2,095,783	(\$7,555)	\$2,088,228	\$1,023,669	\$124,857	\$522,057	\$417,645
10050	Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
12169	Automated Budget System and Data Base Link	\$49,706	\$0	\$49,706	\$16,403	\$12,427	\$12,427	\$8,449
12231	Cash Management Improvement Act	\$91	\$0	\$91	\$30	\$23	\$23	\$15
12251	Justice Assistance Grants	\$1,074,151	(\$3,872)	\$1,070,279	\$353,192	\$267,571	\$267,571	\$181,945
12535	Criminal Justice Information System	\$482,700	\$0	\$482,700	\$482,700	\$0	\$0	\$0
12559	Youth Services Prevention	\$3,600,000	\$0	\$3,600,000	\$1,188,000	\$900,000	\$900,000	\$612,000
12573	Project Longevity	\$525,000	\$0	\$525,000	\$0	\$0	\$250,000	\$275,000
16017	Tax Relief For Elderly Renters	\$28,409,269	\$0	\$28,409,269	\$0	\$28,409,269	\$0	\$0
17004	Reimbursement to Towns for Loss of Taxes on State Property	\$83,641,646	\$0	\$83,641,646	\$83,641,646	\$0	\$0	\$0
17006	Reimbursements to Towns for Private Tax-Exempt Property	\$125,431,737	\$0	\$125,431,737	\$125,431,737	\$0	\$0	\$0
17011	Reimbursement Property Tax - Disability Exemption	\$400,000	\$0	\$400,000	\$0	\$400,000	\$0	\$0
17016	Distressed Municipalities	\$5,800,000	\$0	\$5,800,000	\$0	\$5,800,000	\$0	\$0
17018	Property Tax Relief Elderly Circuit Breaker	\$20,505,900	\$0	\$20,505,900	\$6,000	\$20,499,900	\$0	\$0
17021	Property Tax Relief Elderly Freeze Program	\$171,400	\$0	\$171,400	\$171,400	\$0	\$0	\$0
17024	Property Tax Relief for Veterans	\$2,970,098	\$0	\$2,970,098	\$0	\$2,970,098	\$0	\$0
17086	Property Tax Relief	\$1,126,814	\$0	\$1,126,814	\$0	\$0	\$0	\$1,126,814
17098	Focus Deterrence	\$475,000	\$0	\$475,000	\$150,000	\$250,000	\$75,000	\$0
17099	Municipal Aid Adjustment	\$3,608,728	\$0	\$3,608,728	\$0	\$3,608,728	\$0	\$0
	TOTAL	\$292,392,298	(\$113,112)	\$292,279,186	\$216,760,563	\$66,216,271	\$4,856,306	\$4,446,046

SUMMARY

Personal Services	\$12,024,274	(\$101,685)	\$11,922,589	\$4,295,786	\$2,973,398	\$2,829,228	\$1,824,177
Other Expenses	\$2,095,783	(\$7,555)	\$2,088,228	\$1,023,669	\$124,857	\$522,057	\$417,645
Other Current Expenses	\$5,731,648	(\$3,872)	\$5,727,776	\$2,040,325	\$1,180,021	\$1,430,021	\$1,077,409
Payments to Other Than Local Govts	\$28,409,269	\$0	\$28,409,269	\$0	\$28,409,269	\$0	\$0
Payments to Local Govts	\$244,131,323	\$0	\$244,131,323	\$209,400,783	\$33,528,726	\$75,000	\$1,126,814
Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
TOTAL	\$292,392,298	(\$113,112)	\$292,279,186	\$216,760,563	\$66,216,271	\$4,856,306	\$4,446,046

B-1a Request for Allotment of Appropriations (a)

For Fiscal Year Ending June 30, 2015

APPROPRIATION CONTROL ACT

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

OPM20000 - Office of Policy and Management 12009: Mashantucket Pequot and Mohegan Fund	Head of Budgeted Agency (Signature) 	Date Submitted 6-20-2014
Benjamin Barnes, Secretary		

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
17005	Grants To Towns	\$61,779,907	\$0	\$61,779,907	\$0	\$20,593,303	\$20,593,302	\$20,593,302
	TOTAL	\$61,779,907	\$0	\$61,779,907	\$0	\$20,593,303	\$20,593,302	\$20,593,302

SUMMARY

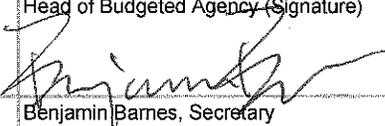
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Current Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payments to Other Than Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payments to Local Govts	\$61,779,907	\$0	\$61,779,907	\$0	\$20,593,303	\$20,593,302	\$20,593,302	\$20,593,302
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$61,779,907	\$0	\$61,779,907	\$0	\$20,593,303	\$20,593,302	\$20,593,302	\$20,593,302

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For Fiscal Year Ending June 30, 2015

APPROPRIATION CONTROL ACT

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

OPM20000 - Office of Policy and Management 12004: Insurance Fund	Head of Budgeted Agency (Signature) 	Date Submitted 6-20-2014
Benjamin Barnes, Secretary		

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$291,800	\$0	\$291,800	\$97,230	\$76,281	\$69,815	\$48,474
10020	Other Expenses	\$500	\$0	\$500	\$250	\$250	\$0	\$0
12244	Fringe Benefits	\$195,858	\$0	\$195,858	\$64,633	\$48,965	\$48,965	\$33,295
TOTAL		\$488,158	\$0	\$488,158	\$162,113	\$125,496	\$118,780	\$81,769

SUMMARY

Personal Services	\$291,800	\$0	\$291,800	\$97,230	\$76,281	\$69,815	\$48,474
Other Expenses	\$500	\$0	\$500	\$250	\$250	\$0	\$0
Other Current Expenses	\$195,858	\$0	\$195,858	\$64,633	\$48,965	\$48,965	\$33,295
Payments to Other Than Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payments to Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$488,158	\$0	\$488,158	\$162,113	\$125,496	\$118,780	\$81,769