

**B-1a Request for Allotment of Appropriations (a)**

For Fiscal Year Ending June 30, 2015

APPROPRIATION CONTROL ACT

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

LPR11700 - Latino and Puerto Rican Affairs Commission  
11000: General Fund

Head of Budgeted Agency (Signature)

Date Submitted

Werner Oyanadel, Executive Director



6/19/2014

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$418,191	(\$2,020)	\$416,171	\$142,274	\$106,331	\$101,635	\$65,931
10020	Other Expenses	\$27,290	\$0	\$27,290	\$11,710	\$9,038	\$6,542	\$0
	<b>TOTAL</b>	<b>\$445,481</b>	<b>(\$2,020)</b>	<b>\$443,461</b>	<b>\$153,984</b>	<b>\$115,369</b>	<b>\$108,177</b>	<b>\$65,931</b>

**SUMMARY**

Personal Services	\$418,191	(\$2,020)	\$416,171	\$142,274	\$106,331	\$101,635	\$65,931
Other Expenses	\$27,290	\$0	\$27,290	\$11,710	\$9,038	\$6,542	\$0
Other Current Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payments to Other Than Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payments to Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$445,481</b>	<b>(\$2,020)</b>	<b>\$443,461</b>	<b>\$153,984</b>	<b>\$115,369</b>	<b>\$108,177</b>	<b>\$65,931</b>