

B-1a Request for Allotment of Appropriations (a)
APPROPRIATION CONTROL ACT

For Fiscal Year Ending June 30, 2015

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

OGA17000 - Office of Governmental Accountability 11000: General Fund	Head of Budgeted Agency (Signature) 	Date Submitted 6/20/14
---	---	---------------------------

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$798,528	\$0	\$798,528	\$298,529	\$204,419	\$168,251	\$127,329
10020	Other Expenses	\$72,220	\$0	\$72,220	\$21,666	\$18,055	\$18,055	\$14,444
10050	Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
12028	Child Fatality Review Panel	\$101,255	\$0	\$101,255	\$33,414	\$25,314	\$25,314	\$17,213
12347	Information Technology Initiatives	\$31,588	\$0	\$31,588	\$10,424	\$7,897	\$7,897	\$5,370
12481	Citizens' Election Fund Admin	\$1,948,699	(\$7,025)	\$1,941,674	\$640,752	\$485,420	\$485,420	\$330,082
12522	Elections Enforcement Commission	\$1,491,161	(\$5,375)	\$1,485,786	\$490,309	\$371,447	\$371,447	\$252,583
12523	Office of State Ethics	\$1,505,762	(\$5,428)	\$1,500,334	\$495,111	\$375,084	\$375,084	\$255,055
12524	Freedom of Information Commission	\$1,657,036	(\$5,973)	\$1,651,063	\$544,851	\$412,766	\$412,766	\$280,680
12525	Contracting Standards Board	\$302,263	\$0	\$302,263	\$99,747	\$75,566	\$75,566	\$51,384
12526	Judicial Review Council	\$140,863	\$0	\$140,863	\$46,485	\$35,216	\$35,216	\$23,946
12527	Judicial Selection Commission	\$89,956	\$0	\$89,956	\$29,686	\$22,490	\$22,490	\$15,290
12528	Office of the Child Advocate	\$542,593	(\$1,956)	\$540,637	\$178,410	\$135,160	\$135,160	\$91,907
12529	Office of the Victim Advocate	\$443,338	(\$1,598)	\$441,740	\$145,774	\$110,436	\$110,436	\$75,094
12530	Board of Firearms Permit Examiners	\$120,591	\$0	\$120,591	\$39,795	\$30,148	\$30,148	\$20,500
	TOTAL	\$9,245,854	(\$27,355)	\$9,218,499	\$3,074,953	\$2,309,418	\$2,273,250	\$1,560,878

SUMMARY								
	Personal Services	\$798,528	\$0	\$798,528	\$298,529	\$204,419	\$168,251	\$127,329
	Other Expenses	\$72,220	\$0	\$72,220	\$21,666	\$18,055	\$18,055	\$14,444
	Other Current Expenses	\$8,375,105	(\$27,355)	\$8,347,750	\$2,754,758	\$2,086,944	\$2,086,944	\$1,419,104
	Payments to Other Than Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Payments to Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
	TOTAL	\$9,245,854	(\$27,355)	\$9,218,499	\$3,074,953	\$2,309,418	\$2,273,250	\$1,560,878