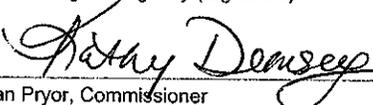


**B-1a Request for Allotment of Appropriations (a)**

For Fiscal Year Ending June 30, 2015

APPROPRIATION CONTROL ACT

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

SDE64000 - Department of Education 11000: General Fund	Head of Budgeted Agency (Signature) 	Date Submitted 6-23-14
	Stefan Pryor, Commissioner	

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$18,859,588	(\$159,490)	\$18,700,098	\$7,079,779	\$4,414,873	\$4,313,550	\$2,891,896
10020	Other Expenses	\$3,766,142	(\$13,577)	\$3,752,565	\$1,125,770	\$938,141	\$938,141	\$750,513
10050	Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
12138	Admin - Magnet Schools	\$0	\$500,000	\$500,000	\$165,000	\$125,000	\$125,000	\$85,000
12165	Admin - Adult Basic Education	\$0	\$1,031,252	\$1,031,252	\$340,313	\$257,813	\$257,813	\$175,313
12171	Development of Mastery Exams Grades 4, 6, and 8	\$18,886,122	(\$68,083)	\$18,818,039	\$6,209,953	\$4,704,511	\$4,704,511	\$3,199,064
12177	Admin - Interdistrict Cooperative Program	\$0	\$92,424	\$92,424	\$30,500	\$23,106	\$23,106	\$15,712
12198	Primary Mental Health	\$427,209	\$0	\$427,209	\$140,979	\$106,802	\$106,802	\$72,626
12203	Admin - Youth Service Bureaus	\$0	\$59,785	\$59,785	\$19,729	\$14,946	\$14,946	\$10,164
12211	Leadership, Education, Athletics in Partnership (LEAP)	\$726,750	\$0	\$726,750	\$239,828	\$218,026	\$145,350	\$123,546
12216	Adult Education Action	\$240,687	\$0	\$240,687	\$79,427	\$60,172	\$60,172	\$40,916
12253	Connecticut Pre-Engineering Program	\$262,500	\$0	\$262,500	\$86,625	\$65,625	\$65,625	\$44,625
12261	Connecticut Writing Project	\$50,000	\$0	\$50,000	\$16,500	\$12,500	\$12,500	\$8,500
12290	Resource Equity Assessments	\$168,064	\$0	\$168,064	\$55,461	\$42,016	\$42,016	\$28,571
12318	Neighborhood Youth Centers	\$1,271,386	\$0	\$1,271,386	\$508,554	\$381,416	\$254,277	\$127,139
12405	Longitudinal Data Systems	\$1,263,197	\$0	\$1,263,197	\$416,855	\$315,799	\$315,799	\$214,744
12453	School Accountability	\$1,852,749	(\$6,679)	\$1,846,070	\$609,203	\$461,518	\$461,518	\$313,831
12457	Sheff Settlement	\$20,953,473	(\$75,535)	\$20,877,938	\$8,386,271	\$6,289,703	\$5,219,485	\$982,479
12459	Admin - After School Program	\$0	\$193,200	\$193,200	\$63,756	\$48,300	\$48,300	\$32,844
12506	Parent Trust Fund Program	\$500,000	\$0	\$500,000	\$165,000	\$125,000	\$125,000	\$85,000
12519	Regional Vocational-Technical School System	\$156,741,661	(\$565,038)	\$156,176,623	\$51,538,286	\$39,044,157	\$39,044,157	\$26,550,023
12543	Science Program for Educational Reform Districts	\$455,000	\$0	\$455,000	\$150,150	\$113,750	\$113,750	\$77,350
12544	Wrap Around Services	\$450,000	\$0	\$450,000	\$148,500	\$112,500	\$112,500	\$76,500
12545	Parent Universities	\$487,500	\$0	\$487,500	\$160,875	\$121,875	\$121,875	\$82,875
12546	School Health Coordinator Pilot	\$190,000	\$0	\$190,000	\$62,700	\$47,500	\$47,500	\$32,300
12547	Commissioner's Network	\$17,500,000	\$0	\$17,500,000	\$5,775,000	\$4,375,000	\$4,375,000	\$2,975,000
12548	Technical Assistance for Regional Cooperation	\$95,000	\$0	\$95,000	\$31,350	\$23,750	\$23,750	\$16,150
12549	New or Replicated Schools	\$900,000	\$0	\$900,000	\$300,000	\$250,000	\$239,000	\$111,000
12550	Bridges to Success	\$601,652	\$0	\$601,652	\$198,545	\$150,413	\$150,413	\$102,281
12551	K-3 Reading Assessment Pilot	\$3,199,941	\$0	\$3,199,941	\$1,055,981	\$799,985	\$799,985	\$543,990
12552	Talent Development	\$9,518,564	\$0	\$9,518,564	\$3,141,126	\$2,379,641	\$2,379,641	\$1,618,156
12566	Common Core	\$6,300,000	\$0	\$6,300,000	\$2,079,000	\$1,575,000	\$1,575,000	\$1,071,000

**B-1a Request for Allotment of Appropriations (a)**

For Fiscal Year Ending June 30, 2015

APPROPRIATION CONTROL ACT

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

12567	Alternative High School and Adult Reading Incentive Program	\$1,200,000	\$0	\$1,200,000	\$396,000	\$300,000	\$300,000	\$204,000
12568	Special Master	\$2,116,169	\$0	\$2,116,169	\$698,336	\$529,042	\$529,042	\$359,749
16021	American School For The Deaf	\$10,659,030	\$0	\$10,659,030	\$6,400,000	\$2,750,000	\$1,250,000	\$259,030
16062	Regional Education Services	\$1,166,026	\$0	\$1,166,026	\$450,000	\$375,000	\$341,026	\$0
16110	Family Resource Centers	\$8,051,914	\$0	\$8,051,914	\$2,657,132	\$2,012,979	\$2,012,979	\$1,368,824
16201	Youth Service Bureau Enhancement	\$620,300	\$0	\$620,300	\$279,135	\$217,105	\$93,045	\$31,015
16211	Child Nutrition State Match	\$2,354,000	\$0	\$2,354,000	\$1,800,000	\$0	\$554,000	\$0
16212	Health Foods Initiative	\$4,806,300	\$0	\$4,806,300	\$0	\$3,610,000	\$0	\$1,196,300
17017	Vocational Agriculture	\$10,985,565	\$0	\$10,985,565	\$10,985,565	\$0	\$0	\$0
17027	Transportation of School Children	\$24,884,748	\$0	\$24,884,748	\$0	\$0	\$0	\$24,884,748
17030	Adult Education	\$21,045,036	(\$1,031,252)	\$20,013,784	\$14,126,000	\$84,000	\$84,000	\$5,719,784
17034	Health and Welfare Services Pupils Private Schools	\$4,297,500	\$0	\$4,297,500	\$0	\$0	\$4,297,500	\$0
17041	Education Equalization Grants	\$2,130,644,89 <sub>2</sub>	\$0	\$2,130,644,89 <sub>2</sub>	\$81,054,039	\$536,575,453	\$533,329,731	\$979,685,669
17042	Bilingual Education	\$1,916,130	\$0	\$1,916,130	\$287,420	\$574,839	\$479,033	\$574,838
17043	Priority School Districts	\$47,197,022	\$0	\$47,197,022	\$7,000,000	\$15,000,000	\$15,000,000	\$10,197,022
17044	Young Parents Program	\$229,330	\$0	\$229,330	\$22,932	\$45,866	\$80,266	\$80,266
17045	Interdistrict Cooperation	\$9,242,379	(\$92,424)	\$9,149,955	\$3,168,946	\$2,355,726	\$2,719,793	\$905,490
17046	School Breakfast Program	\$2,379,962	\$0	\$2,379,962	\$50,000	\$2,049,000	\$220,000	\$60,962
17047	Excess Cost - Student Based	\$139,805,731	\$0	\$139,805,731	\$0	\$0	\$107,000,000	\$32,805,731
17049	Non-Public School Transportation	\$3,595,500	\$0	\$3,595,500	\$0	\$0	\$0	\$3,595,500
17050	School To Work Opportunities	\$213,750	\$0	\$213,750	\$0	\$85,500	\$64,125	\$64,125
17052	Youth Service Bureaus	\$2,989,268	(\$59,785)	\$2,929,483	\$1,025,319	\$1,025,319	\$732,371	\$146,474
17053	Open Choice Program	\$38,116,736	\$0	\$38,116,736	\$3,140,000	\$15,500,000	\$19,476,736	\$0
17057	Magnet Schools	\$293,750,025	(\$500,000)	\$293,250,025	\$206,000,000	\$19,000,000	\$0	\$68,250,025
17084	After School Program	\$5,393,286	(\$193,200)	\$5,200,086	\$780,013	\$1,300,022	\$2,080,034	\$1,040,017
	<b>TOTAL</b>	<b>\$3,033,327,78<sub>5</sub></b>	<b>(\$888,402)</b>	<b>\$3,032,439,38<sub>3</sub></b>	<b>\$430,701,853</b>	<b>\$670,988,689</b>	<b>\$756,860,163</b>	<b>\$1,173,888,67<sub>8</sub></b>

**SUMMARY**

Personal Services	\$18,859,588	(\$159,490)	\$18,700,098	\$7,079,779	\$4,414,873	\$4,313,550	\$2,891,896
Other Expenses	\$3,766,142	(\$13,577)	\$3,752,565	\$1,125,770	\$938,141	\$938,141	\$750,513
Other Current Expenses	\$246,357,624	\$1,161,326	\$247,518,950	\$83,269,803	\$63,074,866	\$61,793,833	\$39,380,448
Payments to Other Than Local Govts	\$27,657,570	\$0	\$27,657,570	\$11,586,267	\$8,965,084	\$4,251,050	\$2,855,169
Payments to Local Govts	\$2,736,686,86 <sub>0</sub>	(\$1,876,661)	\$2,734,810,19 <sub>9</sub>	\$327,640,234	\$593,595,725	\$685,563,589	\$1,128,010,65 <sub>1</sub>
Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
<b>TOTAL</b>	<b>\$3,033,327,78<sub>5</sub></b>	<b>(\$888,402)</b>	<b>\$3,032,439,38<sub>3</sub></b>	<b>\$430,701,853</b>	<b>\$670,988,689</b>	<b>\$756,860,163</b>	<b>\$1,173,888,67<sub>8</sub></b>

**B-1a Request for Allotment of Appropriations (a)**

For Fiscal Year Ending June 30, 2015

APPROPRIATION CONTROL ACT

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

11000: General Fund

Head of Budgeted Agency (Signature)  


Date Submitted  
 06-23-14

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$6,648,427	(\$56,223)	\$6,592,204	\$1,850,888	\$1,774,824	\$1,521,278	\$1,445,214
10020	Other Expenses	\$8,649,093	(\$31,179)	\$8,617,914	\$2,585,374	\$2,154,479	\$2,154,479	\$1,723,582
10050	Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
12042	Children's Trust Fund	\$11,671,218	\$0	\$11,671,218	\$3,851,502	\$2,917,805	\$2,917,805	\$1,984,106
12113	Early Childhood Program	\$11,235,264	\$0	\$11,235,264	\$3,707,637	\$2,808,816	\$2,808,816	\$1,909,995
12331	Early Childhood Advisory Cabinet	\$15,000	\$0	\$15,000	\$4,950	\$3,750	\$3,750	\$2,550
12495	Community Plans for Early Childhood	\$750,000	\$0	\$750,000	\$247,500	\$187,500	\$187,500	\$127,500
12496	Improving Early Literacy	\$150,000	\$0	\$150,000	\$49,500	\$37,500	\$37,500	\$25,500
12520	Child Care Services	\$19,422,345	\$0	\$19,422,345	\$9,711,173	\$9,711,172	\$0	\$0
12569	EvenStart	\$475,000	\$0	\$475,000	\$156,750	\$118,750	\$118,750	\$80,750
16101	Head Start Services	\$2,710,743	\$0	\$2,710,743	\$894,545	\$677,686	\$677,686	\$460,826
16106	Head Start Enhancement	\$1,734,350	\$0	\$1,734,350	\$572,336	\$433,588	\$433,588	\$294,838
16147	Child Care Services-TANF/CCDBG	\$116,717,658	\$0	\$116,717,658	\$38,516,826	\$29,179,415	\$29,179,415	\$19,842,002
16158	Child Care Quality Enhancements	\$3,259,170	\$0	\$3,259,170	\$1,075,526	\$814,793	\$814,793	\$554,058
16202	Head Start - Early Childhood Link	\$2,090,000	\$0	\$2,090,000	\$689,700	\$815,100	\$522,500	\$62,700
17097	School Readiness Quality Enhancement	\$5,195,645	\$0	\$5,195,645	\$1,714,563	\$1,298,911	\$1,298,911	\$883,260
17101	School Readiness	\$78,203,282	\$0	\$78,203,282	\$25,807,083	\$19,550,821	\$19,550,821	\$13,294,557
<b>TOTAL</b>		<b>\$268,927,196</b>	<b>(\$87,402)</b>	<b>\$268,839,794</b>	<b>\$91,435,853</b>	<b>\$72,484,910</b>	<b>\$62,227,592</b>	<b>\$42,691,439</b>

**SUMMARY**

Personal Services	\$6,648,427	(\$56,223)	\$6,592,204	\$1,850,888	\$1,774,824	\$1,521,278	\$1,445,214
Other Expenses	\$8,649,093	(\$31,179)	\$8,617,914	\$2,585,374	\$2,154,479	\$2,154,479	\$1,723,582
Other Current Expenses	\$43,718,827	\$0	\$43,718,827	\$17,729,012	\$15,785,293	\$6,074,121	\$4,130,401
Payments to Other Than Local Govts	\$126,511,921	\$0	\$126,511,921	\$41,748,933	\$31,920,582	\$31,627,982	\$21,214,424
Payments to Local Govts	\$83,398,927	\$0	\$83,398,927	\$27,521,646	\$20,849,732	\$20,849,732	\$14,177,817
Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
<b>TOTAL</b>	<b>\$268,927,196</b>	<b>(\$87,402)</b>	<b>\$268,839,794</b>	<b>\$91,435,853</b>	<b>\$72,484,910</b>	<b>\$62,227,592</b>	<b>\$42,691,439</b>