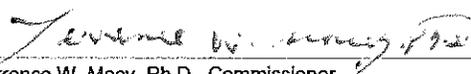


B-1a Request for Allotment of Appropriations (a)

For Fiscal Year Ending June 30, 2015

APPROPRIATION CONTROL ACT

To: Budget & Financial Management Division, State of Connecticut, Office of Policy & Management

DDS50000 - Department of Developmental Services 11000: General Fund	Head of Budgeted Agency (Signature) 	Date Submitted 6/19/2014
	Terrence W. Macy, Ph.D., Commissioner	

Acct Code (1)	Title of Appropriation (2)	Amount of Appropriation (3)	Unallocated Balance or Proposed Adjustment (4)	Amount To Be Alloted (5)	1st Quarter (6)	2nd Quarter (7)	3rd Quarter (8)	4th Quarter (9)
10010	Personal Services	\$261,124,459	(\$2,208,244)	\$258,916,215	\$92,829,592	\$65,827,158	\$62,056,824	\$38,202,641
10020	Other Expenses	\$21,994,085	(\$79,286)	\$21,914,799	\$6,574,440	\$5,478,700	\$5,478,700	\$4,382,959
10050	Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
12034	Human Resource Development	\$198,361	\$0	\$198,361	\$65,459	\$49,590	\$49,590	\$33,722
12072	Family Support Grants	\$3,460,287	\$0	\$3,460,287	\$1,141,895	\$865,072	\$865,072	\$588,248
12101	Cooperative Placements Program	\$23,982,113	(\$86,453)	\$23,895,660	\$7,885,568	\$5,973,916	\$5,973,916	\$4,062,260
12185	Clinical Services	\$4,300,720	\$0	\$4,300,720	\$1,419,238	\$1,075,180	\$1,075,180	\$731,122
12192	Early Intervention	\$39,186,804	\$0	\$39,186,804	\$12,931,645	\$9,796,701	\$9,796,701	\$6,661,757
12213	Community Temporary Support Services	\$60,753	\$0	\$60,753	\$20,048	\$15,188	\$15,188	\$10,329
12219	Community Respite Care Programs	\$558,137	\$0	\$558,137	\$184,185	\$139,534	\$139,534	\$94,884
12235	Workers' Compensation Claims	\$15,246,035	\$0	\$15,246,035	\$5,031,192	\$3,811,509	\$3,811,509	\$2,591,825
12340	Pilot Program for Autism Services	\$2,637,528	\$0	\$2,637,528	\$870,384	\$659,382	\$659,382	\$448,380
12493	Voluntary Services	\$32,719,305	\$0	\$32,719,305	\$10,797,371	\$8,179,826	\$8,179,826	\$5,562,282
12521	Supplemental Payments for Medical Services	\$5,278,116	\$0	\$5,278,116	\$1,741,778	\$1,319,529	\$1,319,529	\$897,280
16069	Rent Subsidy Program	\$5,150,212	\$0	\$5,150,212	\$1,699,570	\$1,287,553	\$1,287,553	\$875,536
16104	Family Reunion Program	\$82,349	\$0	\$82,349	\$27,175	\$20,588	\$20,588	\$13,998
16108	Employment Opportunities and Day Services	\$223,293,347	\$0	\$223,293,347	\$73,686,805	\$55,823,337	\$55,823,337	\$37,959,868
16122	Community Residential Services	\$458,629,020	\$0	\$458,629,020	\$151,347,577	\$114,657,256	\$114,657,256	\$77,966,931
	TOTAL	\$1,097,901,632	(\$2,373,983)	\$1,095,527,649	\$368,253,922	\$274,980,019	\$271,209,685	\$181,084,023

SUMMARY

Personal Services	\$261,124,459	(\$2,208,244)	\$258,916,215	\$92,829,592	\$65,827,158	\$62,056,824	\$38,202,641
Other Expenses	\$21,994,085	(\$79,286)	\$21,914,799	\$6,574,440	\$5,478,700	\$5,478,700	\$4,382,959
Other Current Expenses	\$127,628,159	(\$86,453)	\$127,541,706	\$42,088,763	\$31,885,427	\$31,885,427	\$21,682,089
Payments to Other Than Local Govts	\$687,154,928	\$0	\$687,154,928	\$226,761,127	\$171,788,734	\$171,788,734	\$116,816,333
Payments to Local Govts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$1	\$0	\$1	\$0	\$0	\$0	\$1
TOTAL	\$1,097,901,632	(\$2,373,983)	\$1,095,527,649	\$368,253,922	\$274,980,019	\$271,209,685	\$181,084,023