

Workers' Compensation Claims - Administrative Services DAS23100

Budget Summary

Account	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
Other Current Expenses							
Workers' Compensation Claims	7,610,514	6,362,611	8,259,800	99,697,204	99,748,643	8,259,800	8,259,800
Workers' Compensation Claims - University of Connecticut	-	2,343,948	2,271,228	-	-	2,271,228	2,271,228
Claims - University of Connecticut Health Center	-	2,878,056	3,460,985	-	-	3,460,985	3,460,985
Workers' Compensation Claims - Board of Regents Higher Ed	-	2,970,637	3,289,276	-	-	3,289,276	3,289,276
Claims - Department of Children and Families	-	8,625,881	10,286,952	-	-	10,286,952	10,286,952
Workers' Compensation Claims Mental Health & Addiction Serv	-	18,675,207	16,721,165	-	-	18,543,291	18,561,027
Claim Department of Emergency Services and Public Protection	-	3,014,643	3,723,135	-	-	3,723,135	3,723,135
Claims - Department of Developmental Services	-	13,640,481	15,773,417	-	-	15,773,417	15,773,417
Workers' Compensation Claims - Department of Correction	-	33,264,074	31,751,896	-	-	34,089,120	34,122,823
Agency Total - General Fund	7,610,514	91,775,538	95,537,854	99,697,204	99,748,643	99,697,204	99,748,643
Workers' Compensation Claims	6,078,600	5,559,375	6,723,297	6,723,297	6,723,297	6,723,297	6,723,297
Agency Total - Special Transportation Fund	6,078,600	5,559,375	6,723,297	6,723,297	6,723,297	6,723,297	6,723,297
Total - Appropriated Funds	13,689,114	97,334,913	102,261,151	106,420,501	106,471,940	106,420,501	106,471,940
Additional Funds Available							
Carry Forward Funding	-	-	15,000,000	-	-	-	-
Agency Grand Total	13,689,114	97,334,913	117,261,151	106,420,501	106,471,940	106,420,501	106,471,940

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
Workers' Compensation Claims	91,437,404	91,488,843	-	-	(91,437,404)	(91,488,843)
Workers' Compensation Claims - University of Connecticut	(2,271,228)	(2,271,228)	-	-	2,271,228	2,271,228
Claims - University of Connecticut Health Center	(3,460,985)	(3,460,985)	-	-	3,460,985	3,460,985
Workers' Compensation Claims - Board of Regents Higher Ed	(3,289,276)	(3,289,276)	-	-	3,289,276	3,289,276
Claims - Department of Children and Families	(10,286,952)	(10,286,952)	-	-	10,286,952	10,286,952
Workers' Compensation Claims Mental Health & Addiction Serv	(18,543,291)	(18,561,027)	-	-	18,543,291	18,561,027
Claim Department of Emergency Services and Public Protection	(3,723,135)	(3,723,135)	-	-	3,723,135	3,723,135

Policy Revisions

Adjust Agency Workers Compensation Claims Accounts

Workers' Compensation Claims	91,437,404	91,488,843	-	-	(91,437,404)	(91,488,843)
Workers' Compensation Claims - University of Connecticut	(2,271,228)	(2,271,228)	-	-	2,271,228	2,271,228
Claims - University of Connecticut Health Center	(3,460,985)	(3,460,985)	-	-	3,460,985	3,460,985
Workers' Compensation Claims - Board of Regents Higher Ed	(3,289,276)	(3,289,276)	-	-	3,289,276	3,289,276
Claims - Department of Children and Families	(10,286,952)	(10,286,952)	-	-	10,286,952	10,286,952
Workers' Compensation Claims Mental Health & Addiction Serv	(18,543,291)	(18,561,027)	-	-	18,543,291	18,561,027
Claim Department of Emergency Services and Public Protection	(3,723,135)	(3,723,135)	-	-	3,723,135	3,723,135

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
Claims - Department of Developmental Services	(15,773,417)	(15,773,417)	-	-	15,773,417	15,773,417
Workers' Compensation Claims - Department of Correction	(34,089,120)	(34,122,823)	-	-	34,089,120	34,122,823
Total - General Fund	-	-	-	-	-	-

Background

Funding for Workers' Compensation Claims are generally funded out of a single Workers' Compensation Claims account except for eight specific state agencies that have their own individual account dedicated to claims within their agency. These agencies are the University of Connecticut, University of Connecticut Health Center, Board of Regents for Higher Education, Department of Children and Families, Department of Mental Health and Addiction Services, Department of Emergency Services and Public Protection, Department of Developmental Services, and the Department of Corrections.

Governor

Consolidate the funding for workers' compensation claims in the General Fund into a single Workers' Compensation Claims account. This would transfer \$91,437,404 in FY 24 and \$91,488,843 in FY 25 from various accounts within the agency into the Workers' Compensation Claims account.

Legislative

Maintain funding within existing agency specific accounts.

Current Services

Provide Funding to Reflect Current Requirements

Workers' Compensation Claims						
Mental Health & Addiction Serv	1,822,126	1,839,862	1,822,126	1,839,862	-	-
Workers' Compensation Claims - Department of Correction	2,337,224	2,370,927	2,337,224	2,370,927	-	-
Total - General Fund	4,159,350	4,210,789	4,159,350	4,210,789	-	-

Governor

Provide funding of \$4,159,350 in FY 24 and \$4,210,789 in FY 25 to reflect current workers' compensation claims in the Department of Mental Health & Addiction Services and the Department of Correction.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - GF	95,537,854	95,537,854	95,537,854	95,537,854	-	-
Policy Revisions	-	-	-	-	-	-
Current Services	4,159,350	4,210,789	4,159,350	4,210,789	-	-
Total Recommended - GF	99,697,204	99,748,643	99,697,204	99,748,643	-	-