

Commission on Women, Children, Seniors, Equity and Opportunity CWE11980

Permanent Full-Time Positions

Fund	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
General Fund	8	8	8	8	8	8	8

Budget Summary

Account	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
Personal Services	359,206	606,104	751,954	767,445	767,445	936,820	969,868
Other Expenses	71,587	37,977	60,000	60,000	60,000	110,000	60,000
Agency Total - General Fund	430,793	644,081	811,954	827,445	827,445	1,046,820	1,029,868

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Policy Revisions

Provide Funding for Food Access Advocate

Personal Services	-	-	80,000	80,000	80,000	80,000
Total - General Fund	-	-	80,000	80,000	80,000	80,000

Background

Section 155 of PA 23-204, the FY 24 and FY 25 budget bill, requires the commission to employ a food and nutrition policy analyst.

Legislative

Provide funding of \$80,000 in FY 24 and FY 25 to hire a food and nutrition policy analyst.

Provide Funding for Bereavement Study

Other Expenses	-	-	50,000	-	50,000	-
Total - General Fund	-	-	50,000	-	50,000	-

Background

Section 19 of Public Act 23-101 An Act Concerning the Mental, Physical and Emotional Wellness of Children, requires the commission to study community-based bereavement and grief counseling services in the State.

Legislative

Provide funding of \$50,000 in FY 24 to hire a durational project manager to conduct a study of community-based bereavement and grief counseling services in the State.

Current Services

Provide Funding for Existing Wage Agreements

Personal Services	41,445	41,445	130,820	163,868	89,375	122,423
Total - General Fund	41,445	41,445	130,820	163,868	89,375	122,423

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Background

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$41,445 in FY 24 and in FY 25 to reflect this agency's increased wage costs.

Legislative

Provide funding of \$130,820 in FY 24 and \$163,868 in FY 25 to reflect this agency's increased wage costs.

Remove Funding for 27th Payroll

Personal Services	(25,954)	(25,954)	(25,954)	(25,954)	-	-
Total - General Fund	(25,954)	(25,954)	(25,954)	(25,954)	-	-

Background

The FY 23 Revised Budget included a total of \$128,456,014 for an extra 27th pay period for six appropriated funds. There are usually 26 pay periods in a fiscal year, but every 11 years there is an additional 27th pay period.

Governor

Remove funding of \$25,954 in both FY 24 and FY 25 to reflect 26 pay periods in each fiscal year.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - GF	811,954	811,954	811,954	811,954	-	-
Policy Revisions	-	-	130,000	80,000	130,000	80,000
Current Services	15,491	15,491	104,866	137,914	89,375	122,423
Total Recommended - GF	827,445	827,445	1,046,820	1,029,868	219,375	202,423