

## Office of State Ethics ETH13600

### Permanent Full-Time Positions

Fund	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
General Fund	16	16	16	16	16	16	16

### Budget Summary

Account	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
<b>Other Current Expenses</b>							
Office of State Ethics	1,483,176	1,590,661	1,729,523	1,935,050	1,964,230	1,935,050	1,964,230
<b>Agency Total - General Fund</b>	<b>1,483,176</b>	<b>1,590,661</b>	<b>1,729,523</b>	<b>1,935,050</b>	<b>1,964,230</b>	<b>1,935,050</b>	<b>1,964,230</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

## Current Services

### Provide Funding for Software Renewals

Office of State Ethics	7,700	10,450	7,700	10,450	-	-
<b>Total - General Fund</b>	<b>7,700</b>	<b>10,450</b>	<b>7,700</b>	<b>10,450</b>	<b>-</b>	<b>-</b>

#### Background

The Office of State Ethics exists to ensure honesty, integrity, and accountability in state government through education, interpretation, and enforcement of the State of Connecticut Codes of Ethics. The Office is charged with receiving, processing and maintaining records of all lobbyist filings along with public official and state employee statements of financial interests.

#### Governor

Provide \$7,700 in funding in FY 24 and \$10,450 in FY 25 for the purpose of renewing existing software licenses.

#### Legislative

Same as Governor

### Provide Funding to Reclassify a position within the Office of State Ethics

Office of State Ethics	51,994	53,680	51,994	53,680	-	-
<b>Total - General Fund</b>	<b>51,994</b>	<b>53,680</b>	<b>51,994</b>	<b>53,680</b>	<b>-</b>	<b>-</b>

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#### Governor

Provide funding of \$51,994 in FY 24 and \$53,680 in FY 25 for the purposes of reclassifying an existing position.

#### Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

**Remove Funding for 27th Payroll**

Office of State Ethics	(57,978)	(57,978)	(57,978)	(57,978)	-	-
<b>Total - General Fund</b>	<b>(57,978)</b>	<b>(57,978)</b>	<b>(57,978)</b>	<b>(57,978)</b>	<b>-</b>	<b>-</b>

**Background**

The FY 23 Revised Budget included a total of \$128,456,014 for an extra 27<sup>th</sup> pay period for six appropriated funds. There are usually 26 pay periods in a fiscal year, but every 11 years there is an additional 27<sup>th</sup> pay period.

**Governor**

Remove funding of \$57,978 in both FY 24 and FY 25 to reflect 26 pay periods in each fiscal year.

**Legislative**

Same as Governor

**Provide Funding for Existing Wage Agreements**

Office of State Ethics	203,811	228,555	203,811	228,555	-	-
<b>Total - General Fund</b>	<b>203,811</b>	<b>228,555</b>	<b>203,811</b>	<b>228,555</b>	<b>-</b>	<b>-</b>

**Background**

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

**Governor**

Provide funding of \$203,811 in FY 24 and \$228,555 in FY 25 to reflect this agency's increased wage costs.

**Legislative**

Same as Governor

**Totals**

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - GF	1,729,523	1,729,523	1,729,523	1,729,523	-	-
Current Services	205,527	234,707	205,527	234,707	-	-
<b>Total Recommended - GF</b>	<b>1,935,050</b>	<b>1,964,230</b>	<b>1,935,050</b>	<b>1,964,230</b>	<b>-</b>	<b>-</b>