

State Comptroller OSC15000

Permanent Full-Time Positions

Fund	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
General Fund	277	277	283	284	284	284	284

Budget Summary

Account	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
Personal Services	22,675,752	24,325,476	26,200,122	28,150,681	28,513,099	28,150,681	28,513,099
Other Expenses	5,127,237	5,445,793	7,473,297	7,206,491	6,024,350	8,549,826	7,181,334
Agency Total - General Fund	27,802,989	29,771,269	33,673,419	35,357,172	34,537,449	36,700,507	35,694,433
Additional Funds Available							
Carry Forward Funding	-	-	30,000,000	-	-	10,000,000	5,000,000
Agency Grand Total	27,802,989	29,771,269	63,673,419	35,357,172	34,537,449	46,700,507	40,694,433

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Policy Revisions

Provide Funding for Software Licensing and Related Costs

Other Expenses	-	-	500,000	330,000	500,000	330,000
Total - General Fund	-	-	500,000	330,000	500,000	330,000

Legislative

Provide funding of \$500,000 in FY 24 and \$330,000 in FY 25 to purchase software subscriptions to assist with Annual Comprehensive Financial Report (ACFR) process, and support licensing fees related to integrating the Teacher's Retirement System into Core-CT.

Provide Funds for Fallen Officers

Other Expenses	-	-	500,000	500,000	500,000	500,000
Total - General Fund	-	-	500,000	500,000	500,000	500,000

Legislative

Provide \$500,000 in FY 24 and FY 25 to the General Fund to create the Fallen Officer Fund.

Adjust Funding for the Women's Business Development Council

Other Expenses	(450,000)	(450,000)	350,000	350,000	800,000	800,000
Total - General Fund	(450,000)	(450,000)	350,000	350,000	800,000	800,000

Background

The Governor's Recommended Budget reallocates \$450,000 in FY 24 and FY 25 from a Grant-in-Aid to the Women's Business Development Council to the Department of Economic and Community Development.

Governor

Transfer \$450,000 in FY 24 and FY 25 from the State Comptroller to the Department of Economic and Community Development.

Legislative

Retain the Woman's Business Development Council in the Office of the State Comptroller and increase funding by \$350,000 in FY 24 and FY 25.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Provide Funding for Staff to Support Participation in the Multistate Prescription Purchasing Consortium

Personal Services	101,621	101,621	101,621	101,621	-	-
Total - General Fund	101,621	101,621	101,621	101,621	-	-
Positions - General Fund	1	1	1	1	-	-

Governor

Provide funding of \$101,621 in FY 24 and FY 25 to create a position to expand participation in the multistate prescription purchasing consortium.

Legislative

Same as Governor

Reallocate Funding for the Connecticut Security Retirement Program from Personal Services to Other Expenses

Personal Services	(200,000)	(200,000)	(200,000)	(200,000)	-	-
Other Expenses	200,000	200,000	200,000	200,000	-	-
Total - General Fund	-	-	-	-	-	-

Background

Funding for the Connecticut Security Retirement Program was appropriated to Personal Services within the State Comptroller's account.

Governor

Reallocate funding of \$200,000 in FY 24 and FY 25 from Personal Services to Other Expenses within the State Comptroller's account.

Legislative

Same as Governor

Current Services

Provide Funding for Existing Wage Agreements

Personal Services	2,911,189	3,273,607	2,911,189	3,273,607	-	-
Total - General Fund	2,911,189	3,273,607	2,911,189	3,273,607	-	-

Background

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$2,911,189 in FY 24 and \$3,273,607 in FY 25 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Remove Funding for 27th Payroll

Personal Services	(941,734)	(941,734)	(941,734)	(941,734)	-	-
Total - General Fund	(941,734)	(941,734)	(941,734)	(941,734)	-	-

Background

The FY 23 Revised Budget included a total of \$128,456,014 for an extra 27th pay period for six appropriated funds. There are usually 26 pay periods in a fiscal year, but every 11 years there is an additional 27th pay period.

Governor

Remove funding of \$941,734 in both FY 24 and FY 25 to reflect 26 pay periods in each fiscal year.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Legislative

Same as Governor

Adjust Funding for Cloud Infrastructure Services

Other Expenses	(473,471)	(1,671,963)	(473,471)	(1,671,963)	-	-
Total - General Fund	(473,471)	(1,671,963)	(473,471)	(1,671,963)	-	-

Background

Cloud infrastructure includes the hardware, software, and services required for cloud computing. Data collected by the Office of the State Comptroller would be stored and maintained by a third-party vendor.

Governor

Reduce funding by \$473,471 in FY 24, and \$1,671,963 in FY 25 for cloud infrastructure services.

Legislative

Same as Governor

Adjust Funding for Inflation

Other Expenses	456,665	473,016	-	-	(456,665)	(473,016)
Total - General Fund	456,665	473,016	-	-	(456,665)	(473,016)

Background

Inflation is defined as a rise in the general price level (or average price level) of all goods and services. The general price level varies inversely with the purchasing power of a unit of money. Therefore, when prices increase, purchasing power declines.

Governor

Provide funding of \$456,665 in FY 24 and \$473,016 in FY 25 to account for hardware and software maintenance inflationary increases.

Legislative

Remove funding for inflationary increases.

Provide Funding for Salary Increases in PA 22-85

Personal Services	79,483	79,483	79,483	79,483	-	-
Total - General Fund	79,483	79,483	79,483	79,483	-	-

Background

PA 22-85, *An Act Concerning the Compensation of Legislators and Constitutional Officers*, increased annual salaries for legislators, the governor, the lieutenant governor, and constitutional officers (secretary of the state, treasurer, state comptroller, and attorney general).

Governor

Provide funding of \$79,483 in FY 24 and \$79,483 in FY 25 for salary increases.

Legislative

Same as Governor

Carryforward

Provide Funding for Paraeducators Subsidy Programs

Other Expenses	-	-	5,000,000	5,000,000	5,000,000	5,000,000
Total - Carry Forward Funding	-	-	5,000,000	5,000,000	5,000,000	5,000,000

Background

Section 41(b) of PA 23-204 and sections 154, 160, and 163 of PA 23-205 carryforward a total of \$339.6 million in unexpended balances from various FY 23 General Fund accounts for initiatives in FY 24 and FY 25.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Legislative

Provide \$5 million in carryforward funding in FY 24 and FY 25 to establish two programs providing subsidies to paraeducators for certain health insurance and health care related costs. The first program provides a subsidy reimbursement for costs paraeducators spend to initially fund a health savings account (HSA), which is a tax advantaged account available to people with high deductible health plans. The second provides a stipend to purchase qualified health insurance to paraeducators who work for a board of education that does not provide a health insurance plan that meets the federal Affordable Care Act minimum actuarial value standards.

Provide Funds for Flood Damage Remediation

Other Expenses	-	-	5,000,000	-	5,000,000	-
Total - Carry Forward Funding	-	-	5,000,000	-	5,000,000	-

Legislative

Provide \$5 million in carryforward funding in FY 24 to capitalize the Hartford Sewage System Repair and Improvement Fund and provide a grant-in-aid of \$75,000 to the Blue Hills Civic Association for community outreach. Sections 141 to 146 of PA 23-204 implement these initiatives.

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - GF	33,673,419	33,673,419	33,673,419	33,673,419	-	-
Policy Revisions	(348,379)	(348,379)	1,451,621	1,281,621	1,800,000	1,630,000
Current Services	2,032,132	1,212,409	1,575,467	739,393	(456,665)	(473,016)
Total Recommended - GF	35,357,172	34,537,449	36,700,507	35,694,433	1,343,335	1,156,984

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - GF	283	283	283	283	-	-
Policy Revisions	1	1	1	1	-	-
Total Recommended - GF	284	284	284	284	-	-