

Department of Motor Vehicles DMV35000

Permanent Full-Time Positions

Fund	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
Special Transportation Fund	603	591	591	560	560	591	591
Cannabis Regulatory Fund	-	-	-	-	-	7	7

Budget Summary

Account	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
Personal Services	49,084,940	47,590,921	53,440,954	57,460,180	58,123,437	56,937,597	57,600,854
Other Expenses	15,405,333	16,520,502	17,403,137	18,881,902	18,957,262	18,881,902	18,957,262
Equipment	467,669	468,756	468,756	755,407	468,756	468,756	468,756
Other Current Expenses							
DMV Modernization	2,470,078	2,454,617	-	-	-	-	-
Commercial Vehicle Information Systems and Networks Project	316,800	316,800	324,676	324,676	324,676	324,676	324,676
Agency Total - Special Transportation Fund	67,744,820	67,351,596	71,637,523	77,422,165	77,874,131	76,612,931	77,351,548
Personal Services	-	-	-	-	-	522,583	522,583
Agency Total - Cannabis Regulatory Fund	-	-	-	-	-	522,583	522,583
Total - Appropriated Funds	67,744,820	67,351,596	71,637,523	77,422,165	77,874,131	77,135,514	77,874,131
Additional Funds Available							
American Rescue Plan Act	-	-	3,000,000	-	-	-	-
Agency Grand Total	67,744,820	67,351,596	74,637,523	77,422,165	77,874,131	77,135,514	77,874,131

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Policy Revisions

Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use

Personal Services	522,583	522,583	-	-	(522,583)	(522,583)
Total - Special Transportation Fund	522,583	522,583	-	-	(522,583)	(522,583)
Positions - Special Transportation Fund	7	7	-	-	(7)	(7)
Personal Services	-	-	522,583	522,583	522,583	522,583
Total - Cannabis Regulatory Fund	-	-	522,583	522,583	522,583	522,583
Positions - Cannabis Regulatory Fund	-	-	7	7	7	7

Background

PA 21-1 JSS, *An Act Concerning Responsible and Equitable Regulation of Adult-Use Cannabis*, legalized recreational cannabis use for adults 21 years of age or older. Recreational cannabis sales began in January 2023. The Governor's Recommended Budget moves all recreational cannabis expenditures from a non-appropriated, off-budget account to the General Fund, Special Transportation Fund, and two newly-created, appropriated funds that are on-budget.

Fund	Agencies	FY 24 \$	FY 25 \$
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Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

		(in millions)	(in millions)
General Fund	DCP, DESPP, DRS, DPH, OAG, AES, UConn, OWS	9.0	9.2
Social Equity and Innovation Fund	DECD	5.8	10.2
Prevention and Recovery Services Fund	DMHAS	2.4	3.4
Special Transportation Fund	DOT, DMV	1.1	1.1
TOTAL		18.3	23.8

*Totals are rounded to the nearest tenth of a million. The sum of the four funds for FY 25 is \$0.1 million less than the reflected total due to rounding.

DMV cannabis expenditures are for seven positions to support the administrative license suspension program for drug-impaired drivers.

Governor

Provide funding of \$522,583 and seven positions in both FY 24 and FY 25 for the regulation, prevention, and education of adult recreational cannabis.

Legislative

Provide funding of \$522,583 in both FY 24 and FY 25, and seven positions, in the Cannabis Fund (not the Special Transportation Fund) for the regulation, prevention, and education of adult recreational cannabis.

Adjust Information Technology Transfer

Personal Services	-	-	-	-	-	-
Total - Special Transportation Fund	-	-	-	-	-	-
Positions - Special Transportation Fund	(38)	(38)	-	-	38	38

Background

The Governor's Recommended Budget consolidates IT positions from eight agencies across the General Fund and Special Transportation Fund into the Department of Administrative Services' (DAS) Bureau of Information Technology Solutions. The IT positions will transfer to DAS while the funding will remain with the agencies to allow for different funding reimbursement scenarios (i.e., federal and multisource funding models).

Governor

Transfer 38 IT positions to DAS in FY 24 and FY 25.

Legislative

IT positions are retained in the agency.

Current Services

Provide Funding for Modernization Operational Costs

Other Expenses	1,478,765	1,554,125	1,478,765	1,554,125	-	-
Total - Special Transportation Fund	1,478,765	1,554,125	1,478,765	1,554,125	-	-

Background

DMV has implemented several modernization projects aimed at enhancing services for both the public and for agency operations. Projects completed in FY 23 include a revamped website and the launch of two new online transactions: requesting refunds when canceling registrations and replacing lost titles. Prior year projects include more than two dozen online services such as driver's license renewals, registration renewals, updating addresses, and requesting driving records.

Funding for these projects has come through a variety of sources including ARPA allocations, carry forward dollars, the state's IT Capital Investment Program, and direct appropriations. The Governor's Recommended Budget provides follow-on funding in DMV's Other Expenses account for recently completed projects. The proposal also reflects increased costs associated with software licenses and database subscriptions (approximately \$0.5 million of the request in each year).

Governor

Provide funding of \$1,478,765 in FY 24 and \$1,554,125 in FY 25 for IT operational costs.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Legislative

Same as Governor

Adjust Funding to Replace Credit Card System and Update Electronic Voter Registration Portal

Equipment	286,651	-	-	-	(286,651)	-
Total - Special Transportation Fund	286,651	-	-	-	(286,651)	-

Background

The Governor's Recommended Budget provides funding for credit card machine replacement and a new Spanish interface for the Electronic Voter Registration Portal. The National Voter Registration Act of 1993 requires states to offer voter registration opportunities at motor vehicle agencies.

Governor

Provide funding of \$286,651 in FY 24 to replace credit card machines and add a new interface for the Electronic Voter Registration Portal.

Legislative

Do not provide funding in FY 24 to replace credit card machines and add a new interface for the Electronic Voter Registration Portal.

Provide Funding for Existing Wage Agreements

Personal Services	5,628,460	6,291,717	5,628,460	6,291,717	-	-
Total - Special Transportation Fund	5,628,460	6,291,717	5,628,460	6,291,717	-	-

Background

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$5,628,460 in FY 24 and \$6,291,717 in FY 25 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Remove Funding for 27th Payroll

Personal Services	(2,131,817)	(2,131,817)	(2,131,817)	(2,131,817)	-	-
Total - Special Transportation Fund	(2,131,817)	(2,131,817)	(2,131,817)	(2,131,817)	-	-

Background

The FY 23 Revised Budget included a total of \$128,456,014 for an extra 27th pay period for six appropriated funds. There are usually 26 pay periods in a fiscal year, but every 11 years there is an additional 27th pay period.

Governor

Remove funding of \$2,131,817 in both FY 24 and FY 25 to reflect 26 pay periods in each fiscal year.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - TF	71,637,523	71,637,523	71,637,523	71,637,523	-	-
Policy Revisions	522,583	522,583	-	-	(522,583)	(522,583)
Current Services	5,262,059	5,714,025	4,975,408	5,714,025	(286,651)	-
Total Recommended - TF	77,422,165	77,874,131	76,612,931	77,351,548	(809,234)	(522,583)
FY 23 Appropriation - CANF	-	-	-	-	-	-
Policy Revisions	-	-	522,583	522,583	522,583	522,583
Total Recommended - CANF	-	-	522,583	522,583	522,583	522,583

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - TF	591	591	591	591	-	-
Policy Revisions	(31)	(31)	-	-	31	31
Total Recommended - TF	560	560	591	591	31	31
FY 23 Appropriation - CANF	-	-	-	-	-	-
Policy Revisions	-	-	7	7	7	7
Total Recommended - CANF	-	-	7	7	7	7