

## Lieutenant Governor's Office LGO13000

### Permanent Full-Time Positions

Fund	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
General Fund	7	7	7	7	7	7	7

### Budget Summary

Account	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
Personal Services	621,722	665,630	673,176	807,051	818,522	707,051	718,522
Other Expenses	26,601	28,993	46,323	46,323	46,323	46,323	46,323
<b>Agency Total - General Fund</b>	<b>648,323</b>	<b>694,623</b>	<b>719,499</b>	<b>853,374</b>	<b>864,845</b>	<b>753,374</b>	<b>764,845</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

## *Policy Revisions*

### Reduce Personal Services Funding

Personal Services	-	-	(100,000)	(100,000)	(100,000)	(100,000)
<b>Total - General Fund</b>	<b>-</b>	<b>-</b>	<b>(100,000)</b>	<b>(100,000)</b>	<b>(100,000)</b>	<b>(100,000)</b>

#### Legislative

Reduce funding, in the amount of \$100,000 in each fiscal year of the FY 24 - FY 25 biennium, for personal services.

## *Current Services*

### Provide Funding for Existing Wage Agreements

Personal Services	79,324	90,795	79,324	90,795	-	-
<b>Total - General Fund</b>	<b>79,324</b>	<b>90,795</b>	<b>79,324</b>	<b>90,795</b>	<b>-</b>	<b>-</b>

#### Background

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

#### Governor

Provide funding of \$79,324 in FY 24 and \$90,795 in FY 25 to reflect this agency's increased wage costs.

#### Legislative

Same as Governor

### Provide Funding for Salary Increases in PA 22-85

Personal Services	79,483	79,483	79,483	79,483	-	-
<b>Total - General Fund</b>	<b>79,483</b>	<b>79,483</b>	<b>79,483</b>	<b>79,483</b>	<b>-</b>	<b>-</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

**Background**

PA 22-85, *An Act Concerning the Compensation of Legislators and Constitutional Officers*, increased annual salaries for legislators, the governor, the lieutenant governor, and constitutional officers (secretary of the state, treasurer, state comptroller, and attorney general).

**Governor**

Provide funding of \$79,483 in FY 24 and FY 25 for salary increases.

**Legislative**

Same as Governor

**Remove Funding for 27th Payroll**

Personal Services	(24,932)	(24,932)	(24,932)	(24,932)	-	-
<b>Total - General Fund</b>	<b>(24,932)</b>	<b>(24,932)</b>	<b>(24,932)</b>	<b>(24,932)</b>	<b>-</b>	<b>-</b>

**Background**

The FY 23 Revised Budget included a total of \$128,456,014 for an extra 27<sup>th</sup> pay period for six appropriated funds. There are usually 26 pay periods in a fiscal year, but every 11 years there is an additional 27<sup>th</sup> pay period.

**Governor**

Remove funding of \$24,932 in both FY 24 and FY 25 to reflect 26 pay periods in each fiscal year.

**Legislative**

Same as Governor

**Totals**

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - GF	719,499	719,499	719,499	719,499	-	-
Policy Revisions	-	-	(100,000)	(100,000)	(100,000)	(100,000)
Current Services	133,875	145,346	133,875	145,346	-	-
<b>Total Recommended - GF</b>	<b>853,374</b>	<b>864,845</b>	<b>753,374</b>	<b>764,845</b>	<b>(100,000)</b>	<b>(100,000)</b>