

Labor Department DOL40000

Permanent Full-Time Positions

Fund	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
General Fund	192	208	932	241	241	261	261
Workers' Compensation Fund	2	2	2	2	2	2	2

Budget Summary

Account	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
Personal Services	9,158,149	10,596,980	13,988,852	15,732,110	15,625,667	15,757,110	15,725,667
Other Expenses	930,763	1,089,253	1,165,100	1,393,100	1,193,100	3,393,100	2,443,100
Other Current Expenses							
CETC Workforce	670,994	539,612	551,150	585,595	590,125	585,595	590,125
Workforce Investment Act	27,759,426	31,318,955	33,952,056	34,055,121	34,089,525	35,339,550	35,339,550
Job Funnels Projects	110,170	675,404	700,164	712,774	712,857	712,774	712,857
Connecticut's Youth Employment Program	4,267,590	4,632,313	5,004,018	15,017,892	5,018,488	5,267,892	10,268,488
Jobs First Employment Services	10,834,801	12,444,980	13,091,312	13,145,177	13,153,107	13,145,177	13,153,107
Apprenticeship Program	489,921	518,786	518,781	573,510	580,431	573,510	580,431
Connecticut Career Resource Network	116,105	130,988	122,352	145,025	146,775	145,025	146,775
STRIVE	75,511	73,449	76,261	88,754	88,779	88,754	88,779
Opportunities for Long Term Unemployed	2,610,785	3,135,819	4,606,334	3,570,756	3,571,184	4,620,756	4,621,184
Veterans' Opportunity Pilot	-	-	253,773	-	-	245,047	245,047
Second Chance Initiative	311,594	300,870	312,381	326,756	327,038	326,756	327,038
Cradle To Career	-	96,486	100,000	100,000	100,000	100,000	100,000
New Haven Jobs Funnel	330,000	337,702	350,590	363,252	363,335	750,000	750,000
Healthcare Apprenticeship Initiative	-	-	500,000	500,000	500,000	500,000	500,000
Manufacturing Pipeline Initiative	1,909,653	1,963,927	3,407,935	2,023,476	2,024,271	4,623,476	4,624,271
Workforce Training Authority	120,717	-	-	-	-	-	-
Agency Total - General Fund	59,696,179	67,855,524	78,701,059	88,333,298	78,084,682	86,174,522	90,216,419
Opportunity Industrial Centers	470,911	458,310	475,331	488,553	488,708	738,553	738,708
Customized Services	705,802	917,070	951,401	965,384	965,689	965,384	965,689
Agency Total - Banking Fund	1,176,713	1,375,380	1,426,732	1,453,937	1,454,397	1,703,937	1,704,397
Occupational Health Clinics	636,000	677,159	695,585	707,690	708,113	707,690	708,113
Agency Total - Workers' Compensation Fund	636,000	677,159	695,585	707,690	708,113	707,690	708,113
Total - Appropriated Funds	61,508,892	69,908,063	80,823,376	90,494,925	80,247,192	88,586,149	92,628,929
Additional Funds Available							
Carry Forward Funding	-	-	25,894,159	-	-	3,323,985	-
American Rescue Plan Act	-	172,190,000	44,690,000	5,000,000	-	4,300,000	-
Agency Grand Total	61,508,892	242,098,063	151,407,535	95,494,925	80,247,192	96,210,134	92,628,929

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Policy Revisions

Provide Funding for Connecticut's Youth Employment Program

Connecticut's Youth Employment Program	10,000,000	-	-	5,000,000	(10,000,000)	5,000,000
Total - General Fund	10,000,000	-	-	5,000,000	(10,000,000)	5,000,000

Background

Connecticut's Youth Employment Program supports job opportunities and work experiences for economically disadvantaged youth from ages 14-24.

Governor

Provide funding of \$10 million in FY 24 only for Connecticut's Youth Employment Program.

Section 28 of Governor's bill HB 6659, *An Act Concerning the State Budget for the Biennium Ending June 30, 2025, and Making Appropriations Therefor*, authorizes any unexpended balance in FY 24 to be carried forward into FY 25.

Legislative

Provide funding of \$5 million in FY 25 only for Connecticut's Youth Employment Program.

Section 28 PA 23-204, the FY 24 and FY 25 budget, authorizes any unexpended balance in FY 24 to be carried forward into FY 25.

Adjust Funding for the Manufacturing Pipeline Initiative

Manufacturing Pipeline Initiative	(1,400,000)	(1,400,000)	1,200,000	1,200,000	2,600,000	2,600,000
Total - General Fund	(1,400,000)	(1,400,000)	1,200,000	1,200,000	2,600,000	2,600,000

Background

The Eastern CT Manufacturing Pipeline is a program funded by the US Department of Labor-Workforce Innovation Fund in partnership with the Connecticut Labor Department and the Eastern Connecticut Workforce Investment Board (EWIB) that provides no-cost training to address the hiring needs of Electric Boat, members of the Eastern Advanced Manufacturing Alliance, and other manufacturers.

Governor

Reduce funding of \$1.4 million in both FY 24 and FY 25 for the Manufacturing Pipeline Initiative.

Legislative

Increase funding by \$1.2 million in both FY 24 and FY 25 for the Manufacturing Pipeline Initiative.

Provide Funding for the Building Trades Training Program

Other Expenses	-	-	1,000,000	1,000,000	1,000,000	1,000,000
Total - General Fund	-	-	1,000,000	1,000,000	1,000,000	1,000,000

Background

The Connecticut State Building Trades Training Institute (CTSBTI) was established in 2022 under the oversight of the Connecticut State Building Trades Council. CTSBTI provides pre-employment preparation services to Connecticut residents interested in applying for or entering unionized registered apprenticeship training programs. Outreach and recruitment efforts target underserved populations such as young adults aged 18 to 24, females, returning citizens, veterans, and communities of color.

Legislative

Provide funding of \$1 million in both FY 24 and FY 25 to the CTSBTI to expand building trades training programs.

Provide Funding for Workforce Projects

Other Expenses	-	-	1,000,000	250,000	1,000,000	250,000
Total - General Fund	-	-	1,000,000	250,000	1,000,000	250,000

Legislative

Provide Other Expenses funding of \$750,000 in FY 24 only for the workforce retail project.

Additionally, provide Other Expenses funding of \$250,000 in both FY 24 and FY 25 for workforce clearinghouses.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Adjust Funding for the New Haven Jobs Funnel

New Haven Jobs Funnel	-	-	386,748	386,665	386,748	386,665
Total - General Fund	-	-	386,748	386,665	386,748	386,665

Background

The New Haven Jobs Funnel account is provided to New Haven Works in order to connect New Haven resident job applicants with employers, including for employment in construction.

Legislative

Provide funding of \$386,748 in FY 24 and \$386,665 in FY 25 for the New Haven Jobs Funnel program.

Provide Funding for Connecticut's Youth Employment Program through Capital Workforce Partners

Connecticut's Youth Employment Program	-	-	250,000	250,000	250,000	250,000
Total - General Fund	-	-	250,000	250,000	250,000	250,000

Background

Connecticut's Youth Employment Program supports job opportunities and work experiences for economically disadvantaged youth from ages 14-24.

Capital Workforce Partners, the north central region's Workforce Development Board, coordinates programs and initiatives to develop a skilled, educated and vital workforce in north central Connecticut.

Legislative

Provide funding of \$250,000 in both FY 24 and FY 25 to establish new programming under Connecticut's Youth Employment Program through Capital Workforce Partners.

Provide Funding for Opportunity Industrial Centers

Opportunity Industrial Centers	-	-	250,000	250,000	250,000	250,000
Total - Banking Fund	-	-	250,000	250,000	250,000	250,000

Background

Opportunity Industrial Centers (OIC) coordinate programs and deliver services to individuals with significant barriers to employment including ex-offenders, at-risk youth, homeless, victims of domestic violence and others who live at or just above the poverty level. Participants have been identified as unemployed or under-employed. In addition to training and prevocational skills, the OIC plays an integral role in addressing individual all-around needs of the populations they serve. This may include counseling, training, life skills, and wellness programs. There are five centers located in Bridgeport, New Britain, New Haven, New London and Waterbury.

Legislative

Provide funding of \$250,000 in both FY 24 and FY 25 for the Opportunity Industrial Centers, split evenly (i.e., \$50,000 each) between the five locations throughout the state.

Provide Funding for Apprenticeship Data Collection

Personal Services	-	-	25,000	100,000	25,000	100,000
Total - General Fund	-	-	25,000	100,000	25,000	100,000
Positions - General Fund	-	-	1	1	1	1

Background

Section 163 of PA 23-204, the FY 24 and FY 25 budget, requires each person sponsoring a Department of Labor (DOL)-registered apprenticeship program as of, on or after July 1, 2024, to annually submit certain information about their program to DOL.

Legislative

Provide Personal Services funding of \$25,000 in FY 24 and \$100,000 in FY 25 for one Processing Technician to process, verify, and potentially adjust the apprenticeship information required under section 172 of PA 23-204, the FY 24 and FY 25 budget.

Adjust Funding for YouthBuild

Opportunities for Long Term Unemployed	(750,000)	(750,000)	-	-	750,000	750,000
Total - General Fund	(750,000)	(750,000)	-	-	750,000	750,000

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Background

YouthBuild partners with young adults between the ages of 16 and 24 who are neither in school nor employed to build the skillsets and mindsets that lead to lifelong learning, livelihood, and leadership. The program primarily serves young people who lack a high school diploma and financial resources.

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, allocated \$750,000 in FY 23 from American Rescue Plan Act funds for YouthBuild at the WorkPlace in FY 23.

Governor

Reduce funding of \$750,000 in both FY 24 and FY 25 to reflect the elimination of funding for the WorkPlace's YouthBuild program within the Opportunities for Long Term Unemployed account.

Legislative

Do not reduce funding for the WorkPlace's YouthBuild program within the Opportunities for Long Term Unemployed account.

Adjust Funding for Veterans' Opportunity Pilot

Veterans' Opportunity Pilot	(245,047)	(245,047)	-	-	245,047	245,047
Total - General Fund	(245,047)	(245,047)	-	-	245,047	245,047

Background

The Veterans' Opportunity Pilot assists veterans seeking job opportunities. Due to the pandemic, this program ceased operations in March 2020 and it has not since been reestablished.

Governor

Reduce funding of \$245,047 in both FY 24 and FY 25 to reflect the elimination of the Veterans' Opportunity Pilot.

Legislative

Do not reduce funding for the Veterans' Opportunity Pilot.

Adjust Funding for Opportunities for Long Term Unemployed

Opportunities for Long Term Unemployed	(300,000)	(300,000)	-	-	300,000	300,000
Total - General Fund	(300,000)	(300,000)	-	-	300,000	300,000

Background

The Platform to Employment (P2E) program is a five-week preparatory program for job seekers which includes skills assessments, career readiness workshops, employee assistance programs and more. Career coaches work with participants to leverage their professional experience and to develop effective job search strategies. Upon completion, P2E helps participants find open positions at local companies and offers a trial work experience.

Governor

Reduce funding of \$300,000 in both FY 24 and FY 25 for the Opportunities for Long Term Unemployed program.

Legislative

Do not reduce funding for the Opportunities for Long Term Unemployed program.

Additionally, the agency is directed to execute contracts with vendors for this program within the first quarter of the fiscal year annually.

Adjust Information Technology Transfer

Personal Services	-	-	-	-	-	-
Total - General Fund	-	-	-	-	-	-
Positions - General Fund	(19)	(19)	-	-	19	19

Background

The Governor's Recommended Budget consolidates IT positions from eight agencies across the General Fund and Special Transportation Fund into the Department of Administrative Services' (DAS) Bureau of Information Technology Solutions. The IT positions will transfer to DAS while the funding will remain with the agencies to allow for different funding reimbursement scenarios (i.e., federal and multisource funding models).

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Governor

Transfer 19 IT positions to DAS in FY 24 and FY 25.

Legislative

IT positions are retained in the agency.

Current Services**Adjust Funding for Workforce Innovation and Opportunity Act to Reflect Federal Appropriation**

Workforce Investment Act	-	-	1,284,429	1,250,025	1,284,429	1,250,025
Total - General Fund	-	-	1,284,429	1,250,025	1,284,429	1,250,025

Legislative

Increase funding for the Workforce Investment Act by \$1,284,429 in FY 24 and \$1,250,025 in FY 25 to reflect an increase in the federal Workforce Innovation and Opportunity Act (WIOA) grant.

Provide Funding for Existing Wage Agreements

Personal Services	1,673,311	2,026,027	1,673,311	2,026,027	-	-
CETC Workforce	45,983	50,513	45,983	50,513	-	-
Workforce Investment Act	298,540	332,944	298,540	332,944	-	-
Job Funnels Projects	12,774	12,857	12,774	12,857	-	-
Connecticut's Youth Employment Program	16,987	17,583	16,987	17,583	-	-
Jobs First Employment Services	78,984	86,914	78,984	86,914	-	-
Apprenticeship Program	72,215	79,136	72,215	79,136	-	-
Connecticut Career Resource Network	26,946	28,696	26,946	28,696	-	-
STRIVE	12,629	12,654	12,629	12,654	-	-
Opportunities for Long Term Unemployed	16,054	16,482	16,054	16,482	-	-
Second Chance Initiative	14,927	15,209	14,927	15,209	-	-
New Haven Jobs Funnel	13,252	13,335	13,252	13,335	-	-
Manufacturing Pipeline Initiative	19,295	20,090	19,295	20,090	-	-
Total - General Fund	2,301,897	2,712,440	2,301,897	2,712,440	-	-
Opportunity Industrial Centers	13,542	13,697	13,542	13,697	-	-
Customized Services	14,917	15,222	14,917	15,222	-	-
Total - Banking Fund	28,459	28,919	28,459	28,919	-	-
Occupational Health Clinics	16,105	16,528	16,105	16,528	-	-
Total - Workers' Compensation Fund	16,105	16,528	16,105	16,528	-	-

Background

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$2,346,461 in FY 24 and \$2,757,887 in FY 25 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Remove Funding for 27th Payroll

Personal Services	(389,212)	(389,212)	(389,212)	(389,212)	-	-
CETC Workforce	(11,538)	(11,538)	(11,538)	(11,538)	-	-
Workforce Investment Act	(195,475)	(195,475)	(195,475)	(195,475)	-	-
Job Funnels Projects	(164)	(164)	(164)	(164)	-	-
Connecticut's Youth Employment Program	(3,113)	(3,113)	(3,113)	(3,113)	-	-
Jobs First Employment Services	(25,119)	(25,119)	(25,119)	(25,119)	-	-
Apprenticeship Program	(17,486)	(17,486)	(17,486)	(17,486)	-	-
Connecticut Career Resource Network	(4,273)	(4,273)	(4,273)	(4,273)	-	-
STRIVE	(136)	(136)	(136)	(136)	-	-
Opportunities for Long Term Unemployed	(1,632)	(1,632)	(1,632)	(1,632)	-	-
Veterans' Opportunity Pilot	(8,726)	(8,726)	(8,726)	(8,726)	-	-
Second Chance Initiative	(552)	(552)	(552)	(552)	-	-
New Haven Jobs Funnel	(590)	(590)	(590)	(590)	-	-
Manufacturing Pipeline Initiative	(3,754)	(3,754)	(3,754)	(3,754)	-	-
Total - General Fund	(661,770)	(661,770)	(661,770)	(661,770)	-	-
Opportunity Industrial Centers	(320)	(320)	(320)	(320)	-	-
Customized Services	(934)	(934)	(934)	(934)	-	-
Total - Banking Fund	(1,254)	(1,254)	(1,254)	(1,254)	-	-
Occupational Health Clinics	(4,000)	(4,000)	(4,000)	(4,000)	-	-
Total - Workers' Compensation Fund	(4,000)	(4,000)	(4,000)	(4,000)	-	-

Background

The FY 23 Revised Budget included a total of \$128,456,014 for an extra 27th pay period for six appropriated funds. There are usually 26 pay periods in a fiscal year, but every 11 years there is an additional 27th pay period.

Governor

Remove funding of \$667,024 in both FY 24 and FY 25 to reflect 26 pay periods in each fiscal year.

Legislative

Same as Governor

Provide Funding to Implement Unemployment Insurance (UI) System Restructuring Provisions of PA 21-200

Personal Services	459,159	-	459,159	-	-	-
Other Expenses	200,000	-	200,000	-	-	-
Total - General Fund	659,159	-	659,159	-	-	-

Background

PA 21-200, *An Act Restructuring Unemployment Insurance Benefits And Improving Fund Solvency*, makes several changes in the unemployment system beginning in 2024.

Carryforward funding of \$659,159 was authorized for FY 23 in section 12(b)51-52 of PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, for upgrades to the UI system.

Governor

Provide funding of \$659,159 in FY 24 only to implement the provisions of PA 21-200, including \$459,159 in Personal Services for durational staff costs and \$200,000 in Other Expenses for information technology upgrades to the UI system.

Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Annualize Funding for Family and Medical Leave Appeals System Maintenance Costs

Other Expenses	28,000	28,000	28,000	28,000	-	-
Total - General Fund	28,000	28,000	28,000	28,000	-	-

Background

PA 19-25, *AAC Paid Family and Medical Leave*, extends the state's Family and Medical Leave Act (FMLA) to cover private-sector employers with at least one (rather than 75) employee.

The FY 22-FY 23 Biennial Budget provided \$777,297 in Personal Services to support eight positions and \$38,865 in Other Expenses in FY 23 for appeal and hearing costs associated with expanded FMLA.

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, provided partial-year funding of \$84,000 in Other Expenses for vendor maintenance costs for the FMLA appeals system.

Governor

Provide annualized funding of \$28,000 in Other Expenses in both FY 24 and FY 25 for vendor maintenance costs for the FMLA appeals system, which costs \$112,000 annually.

Legislative

Same as Governor

Remove Federally Funded Positions from General Fund Position Count

Personal Services	-	-	-	-	-	-
Total - General Fund	-	-	-	-	-	-
Positions - General Fund	(672)	(672)	(672)	(672)	-	-

Background

The FY 23 Revised Budget reflected in the agency's General Fund position count the total number of federally-funded positions, including both vacant and filled positions. As of March 2022, this included 402 full-time positions, 240 part-time positions, and 30 state-appropriated positions funded through the federal Workforce Innovation and Opportunity Act.

Governor

Reduce the agency's General Fund position count by 672 in both FY 24 and FY 25 to reflect only state-funded positions.

Legislative

Same as Governor

Carryforward

Provide Carryforward Funding for UI Program Support

Personal Services	-	-	3,323,985	-	3,323,985	-
Total - Carry Forward Funding	-	-	3,323,985	-	3,323,985	-

Background

Section 32 of PA 23-204, the FY 24 and FY 25 budget, authorizes carryforward funding of up to \$3,323,985 in FY 24 for Personal Services from the Workforce Investment Act.

Legislative

Provide carryforward funding for Personal Services of up to \$3,323,985 in FY 24 from the Workforce Investment Act account for the purpose of supporting additional unemployment insurance program costs.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

American Rescue Plan Act

Provide Funding for Temporary UI Staff

ARPA - CSFRF	5,000,000	-	2,500,000	-	(2,500,000)	-
Total - American Rescue Plan Act	5,000,000	-	2,500,000	-	(2,500,000)	-

Background

PA 23-204, the FY 24 and FY 25 budget, reallocates federal American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds, resulting in the shifting of approximately \$608.2 million in funding from FY 22 and FY 23 to FY 24 and FY 25.

PA 21-2 JSS, the budget implementer, allocated \$15 million in FY 22 from ARPA funds to support UI system needs.

Carryforward funding of \$25 million was authorized for FY 23 in section 14 of PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, for staff to mitigate UI processing times including claims intake, consumer contact center responses, and claims adjudication and appeals.

Governor

Provide funding of \$5 million in FY 24 only to maintain temporary UI staff to process benefits, adjudicate claims and appeals, and respond to Consumer Contact Center inquiries.

Legislative

Provide funding of \$2.5 million in FY 24 only to maintain temporary UI staff to process benefits, adjudicate claims and appeals, and respond to Consumer Contact Center inquiries.

Provide Funding for MFT- Regional Workforce Training Initiative

ARPA - CSFRF	-	-	800,000	-	800,000	-
Total - American Rescue Plan Act	-	-	800,000	-	800,000	-

Legislative

Provide funding of \$800,000 in FY 24 only for Metal Finishing Technologies, LLC's Finishing Workforce Pipeline Initiative to develop classroom infrastructure.

Provide Funding for Built With Our Hands

ARPA - CSFRF	-	-	500,000	-	500,000	-
Total - American Rescue Plan Act	-	-	500,000	-	500,000	-

Background

Built With Our Hands provides a pathway to successfully achieving meaningful employment and financial independence by eliminating the barriers to entry disproportionately impacting underserved youth.

Legislative

Provide funding of \$500,000 in FY 24 only for the Built With Our Hands program.

Provide Funding for Youth Employment

ARPA - CSFRF	-	-	500,000	-	500,000	-
Total - American Rescue Plan Act	-	-	500,000	-	500,000	-

Legislative

Provide funding of \$500,000 in FY 24 only for youth employment through the regional Workforce Development Boards.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Eliminate Funding for Veterans' Opportunity Pilot

Background

The Veterans' Opportunity Pilot assists veterans seeking job opportunities. Due to the pandemic, this program ceased operations in March 2020 and it has not since been reestablished.

Section 41 of SA 21-15, the FY 22-FY 23 Biennial Budget, allocated \$350,000 from ARPA funds in both FY 22 and FY 23 for this program.

Governor

Reduce funding of \$700,000 in FY 24 to reflect the elimination of the Veterans' Opportunity Pilot.

Legislative

Same as Governor

Eliminate Funding for Cradle to Career- Bridgeport

Background

The Cradle to Career program supports local educational services in Bridgeport, Stamford, Norwalk, and Waterbury to support children and youth from birth through college and career.

Legislative

Reduce funding of \$150,000 in FY 23 to reflect the elimination of funding for Cradle to Career- Bridgeport.

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - GF	78,701,059	78,701,059	78,701,059	78,701,059	-	-
Policy Revisions	7,304,953	(2,695,047)	3,861,748	8,186,665	(3,443,205)	10,881,712
Current Services	2,327,286	2,078,670	3,611,715	3,328,695	1,284,429	1,250,025
Total Recommended - GF	88,333,298	78,084,682	86,174,522	90,216,419	(2,158,776)	12,131,737
FY 23 Appropriation - BF	1,426,732	1,426,732	1,426,732	1,426,732	-	-
Policy Revisions	-	-	250,000	250,000	250,000	250,000
Current Services	27,205	27,665	27,205	27,665	-	-
Total Recommended - BF	1,453,937	1,454,397	1,703,937	1,704,397	250,000	250,000
FY 23 Appropriation - WF	695,585	695,585	695,585	695,585	-	-
Current Services	12,105	12,528	12,105	12,528	-	-
Total Recommended - WF	707,690	708,113	707,690	708,113	-	-

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - GF	932	932	932	932	-	-
Policy Revisions	(19)	(19)	1	1	20	20
Current Services	(672)	(672)	(672)	(672)	-	-
Total Recommended - GF	241	241	261	261	20	20