

## Department of Housing DOH46900

### Permanent Full-Time Positions

Fund	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
General Fund	23	23	23	25	25	25	25
Insurance Fund	1	1	1	1	1	1	1

### Budget Summary

Account	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
Personal Services	1,750,005	1,545,349	2,021,472	2,363,601	2,384,817	2,363,601	2,384,817
Other Expenses	164,067	312,069	112,210	287,210	112,210	112,210	112,210
<b>Other Current Expenses</b>							
Elderly Rental Registry and Counselors	1,011,170	1,011,170	1,011,170	1,011,170	1,011,170	1,011,170	1,011,170
Homeless Youth	2,234,904	2,673,256	2,934,904	3,154,590	3,154,590	3,154,590	3,154,590
<b>Other Than Payments to Local Governments</b>							
Subsidized Assisted Living Demonstration	2,678,000	2,636,000	2,928,000	2,676,000	2,733,000	2,676,000	2,733,000
Congregate Facilities Operation Costs	7,189,480	7,189,480	9,189,480	11,311,668	11,441,710	11,311,668	11,441,710
Elderly Congregate Rent Subsidy	1,911,453	1,753,021	1,935,626	1,978,210	2,011,839	1,978,210	2,011,839
Housing/Homeless Services	83,183,703	80,500,218	85,423,311	86,202,789	86,202,789	92,602,789	87,882,789
Project Longevity - Housing	-	-	-	-	-	2,500,000	2,500,000
<b>Grant Payments to Local Governments</b>							
Housing/Homeless Services - Municipality	575,226	575,226	637,088	675,409	675,409	675,409	675,409
<b>Agency Total - General Fund</b>	<b>100,698,008</b>	<b>98,195,789</b>	<b>106,193,261</b>	<b>109,660,647</b>	<b>109,727,534</b>	<b>118,385,647</b>	<b>113,907,534</b>
Fair Housing	670,000	670,000	670,000	670,000	670,000	670,000	670,000
<b>Agency Total - Banking Fund</b>	<b>670,000</b>	<b>670,000</b>	<b>670,000</b>	<b>670,000</b>	<b>670,000</b>	<b>670,000</b>	<b>670,000</b>
Crumbling Foundations	106,569	150,213	158,383	177,592	178,788	177,592	178,788
<b>Agency Total - Insurance Fund</b>	<b>106,569</b>	<b>150,213</b>	<b>158,383</b>	<b>177,592</b>	<b>178,788</b>	<b>177,592</b>	<b>178,788</b>
<b>Total - Appropriated Funds</b>	<b>101,474,577</b>	<b>99,016,002</b>	<b>107,021,644</b>	<b>110,508,239</b>	<b>110,576,322</b>	<b>119,233,239</b>	<b>114,756,322</b>
<b>Additional Funds Available</b>							
Carry Forward Funding	-	-	5,101,900	-	-	2,175,000	-
American Rescue Plan Act	-	300,000	57,675,000	2,000,000	-	14,055,000	1,000,000
<b>Agency Grand Total</b>	<b>101,474,577</b>	<b>99,316,002</b>	<b>169,798,544</b>	<b>112,508,239</b>	<b>110,576,322</b>	<b>135,463,239</b>	<b>115,756,322</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

## *Policy Revisions*

### Provide Funding for Shelters

Housing/Homeless Services	-	-	5,000,000	-	5,000,000	-
<b>Total - General Fund</b>	<b>-</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

**Background**

The Department of Housing (DOH) funds its Emergency Shelter Services (ESS) program through the Housing/Homeless Services account. Through ESS, DOH supports the homelessness response system by supporting emergency shelter capacity across the state.

**Legislative**

Provide funding of \$5 million in FY 24 to be used to benefit shelters.

**Provide Funding for Project Longevity Housing**

Project Longevity - Housing	-	-	2,500,000	2,500,000	2,500,000	2,500,000
<b>Total - General Fund</b>	-	-	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>

**Background**

Project Longevity is an initiative between police departments, community advocates and social service organizations to reduce gun violence in certain cities. The Justice Education Center serves as the statewide administrator and coordinator.

Section 55 of PA 22-118, the FY 23 Revised Budget, transferred \$2 million from the non-appropriated Community Investment Account (CIA) to DOH to fund Project Longevity housing vouchers to be issued in Hartford, Waterbury, Bridgeport, and New Haven in FY 23. According to the agency, \$1 million is being used for the rapid rehousing rental assistance component and \$1 million is funding associated services.

Section 56 of PA 23-204, the FY 24 and FY 25 Budget, expands the Project Longevity initiative to New London and Norwich.

**Legislative**

Provide funding of \$2.5 million for Project Longevity-associated housing assistance in both FY 24 and FY 25 in a new Project Longevity - Housing account. This continues funding of \$2 million (associated with the Hartford, Waterbury, Bridgeport, and New Haven sites) that was provided through a one-time transfer in FY 23 and expands the program by providing an additional \$250,000 each for Project Longevity housing assistance in Norwich and New London.

**Provide Funding for 24/7 Operation of 2-1-1 Housing Crisis Line**

Housing/Homeless Services	-	-	1,100,000	1,380,000	1,100,000	1,380,000
<b>Total - General Fund</b>	-	-	<b>1,100,000</b>	<b>1,380,000</b>	<b>1,100,000</b>	<b>1,380,000</b>

**Background**

2-1-1 is a free, confidential information and referral service operated by United Way Connecticut and supported by the state, which connects people to essential health and human services online and over the phone. DOH supports the Housing Crisis Line, which assists people with housing and shelter-related needs, using non-appropriated funds, some of which comes (in FY 23) from federal American Rescue Plan Act (ARPA) funding that was one-time.

As of February 2023, the Housing Crisis Line was being operated only 8:00 AM to 4:00 PM, in order to concentrate staffing to reduce wait times during peak hours, while other parts of the 2-1-1 service operate around the clock.

**Legislative**

Provide funding of \$1.1 million in FY 24 and \$1.38 million in FY 25 in the Housing/Homeless Services account to support operation of the 2-1-1 Housing Crisis Line 24 hours per day, seven days per week.

**Provide Funding and Two Positions to Support DOH as a Stand-Alone Agency**

Personal Services	235,000	235,000	235,000	235,000	-	-
<b>Total - General Fund</b>	<b>235,000</b>	<b>235,000</b>	<b>235,000</b>	<b>235,000</b>	-	-
<b>Positions - General Fund</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	-	-

**Background**

PA 12-1 JSS, the FY 13 Budget Implementer, established DOH within the Department of Economic and Community Development (DECD) for administrative purposes only. DECD currently provides fiscal administrative support to DOH.

Sections 129-131 of PA 23-204, the FY 24 and FY 25 Budget, make DOH a standalone agency.

**Governor**

Provide Personal Services funding of \$235,000 and two positions in both FY 24 and FY 25 to support DOH as a stand-alone agency. The positions are anticipated to consist of a fiscal administrative manager and a fiscal administrative supervisor.

**Legislative**

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

**Provide Additional Funding for Homeless Shelters (Christian Community Action and Eddy Shelter)**

Housing/Homeless Services	(100,000)	(100,000)	200,000	200,000	300,000	300,000
<b>Total - General Fund</b>	<b>(100,000)</b>	<b>(100,000)</b>	<b>200,000</b>	<b>200,000</b>	<b>300,000</b>	<b>300,000</b>

**Background**

PA 22-118, the FY 23 Revised Budget, provided \$100,000 in the Housing/Homeless Services account for a grant to Christian Community Action, Inc. in New Haven. The Eddy Shelter is an emergency shelter in Middletown operated by The Connection, Inc.

**Governor**

Reduce the Housing/Homeless Services account by \$100,000 in both FY 24 and FY 25 to remove additional FY 23 funding for Christian Community Action, Inc.

**Legislative**

Do not reduce grant funding. Instead, increase funding in the Housing/Homeless Services account for Christian Community Action, Inc. by \$50,000 in FY 24 and FY 25 (for a total grant of \$150,000 per year to the organization) and provide \$150,000 for the Eddy Shelter in both FY 24 and FY 25.

**Current Services**

**Annualize Private Provider COLA Funding**

Homeless Youth	219,686	219,686	219,686	219,686	-	-
Housing/Homeless Services	1,879,478	1,879,478	1,879,478	1,879,478	-	-
Housing/Homeless Services - Municipality	38,321	38,321	38,321	38,321	-	-
<b>Total - General Fund</b>	<b>2,137,485</b>	<b>2,137,485</b>	<b>2,137,485</b>	<b>2,137,485</b>	<b>-</b>	<b>-</b>

**Background**

Private provider organizations contract to provide direct health and human services for clients of various state agencies, including: the Departments of Aging and Disability Services, Children and Families, Correction, Housing, Mental Health and Addiction Services, Public Health, Social Services, and Veteran's Affairs, the Office of Early Childhood and the Judicial Department. Funding of approximately \$87 million in both FY 24 and FY 25 is provided to annualize the cost-of-living adjustment (COLA) in FY 22 (4%) and FY 23 (5.4%). Funding was previously centrally appropriated in the Office of Policy and Management's Private Provider account.

**Governor**

Funding of \$2,137,485 is provided in both FY 24 and FY 25 across the Homeless Youth, Housing/Homeless Services and Housing/Homeless Services - Municipality accounts to support the annualization of FY 23 COLAs.

**Legislative**

Same as Governor

**Provide Funding for Inflation**

Congregate Facilities Operation Costs	2,122,188	2,252,230	2,122,188	2,252,230	-	-
Elderly Congregate Rent Subsidy	42,584	76,213	42,584	76,213	-	-
<b>Total - General Fund</b>	<b>2,164,772</b>	<b>2,328,443</b>	<b>2,164,772</b>	<b>2,328,443</b>	<b>-</b>	<b>-</b>

**Background**

Inflation is defined as a rise in the general price level (or average price level) of all goods and services. The general price level varies inversely with the purchasing power of a unit of money. Therefore, when prices increase, purchasing power declines.

Through the Congregate Facilities Operation Costs Program, DOH provides grants to housing authorities and nonprofit corporations that own/operate state-financed congregational rental housing for the elderly. These funds are distributed in four categories: rental assistance, core services, expanded core services, and assisted living services. Core services include one main meal a day, housekeeping services, and a 24-hour emergency service to enable semi-independent living in a residential setting for frail elderly.

The Elderly Congregate Rent Subsidy account supports rental assistance for low-income elderly persons residing in state-assisted rental housing for the elderly (i.e., the Elderly Rental Assistance Program (ERAP)). DOH contracts with various not-for-profit

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

organizations and housing authorities who provide rental subsidies in accordance with an approved contract. These state-assisted elderly housing providers submit annual budgets and tenant rent rolls to DOH to determine the rent and the amount of subsidy needed based on the individual needs of the tenants enrolled. For those enrolled, the DOH subsidy covers the part of the rental charge that exceeds 30% of the tenant's adjusted gross income.

#### Governor

Provide funding of \$2,164,722 in FY 24 and \$2,328,443 in FY 25 to account for inflationary increases. This includes \$2,122,188 in FY 24 and \$2,252,230 in FY 25 for the Congregate Facilities Operation Costs account and \$42,584 in FY 24 and \$76,213 in FY 25 for the Elderly Congregate Rent Subsidy account.

#### Legislative

Same as Governor

### Reduce Housing/Homeless Services Funding to Reflect Current Expenses

Housing/Homeless Services	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	-	-
<b>Total - General Fund</b>	<b>(1,000,000)</b>	<b>(1,000,000)</b>	<b>(1,000,000)</b>	<b>(1,000,000)</b>	<b>-</b>	<b>-</b>

#### Background

The Housing/Homeless Services account funds the Rental Assistance Program (RAP), as well as a range of other programs for people who are homeless or at risk of homelessness including: emergency homeless shelters, residences for persons with AIDS, rapid rehousing, the coordinated access network, diversion, permanent supportive housing, the youth transitional living program, homeless street outreach, and the security deposit guarantee program. RAP is the major state-supported program that provides income-based rental subsidies to very low-income households to help them afford housing in the private market.

#### Governor

Reduce Housing/Homeless Services funding by \$1 million in both FY 24 and FY 25 to reflect current expenditure levels.

#### Legislative

Same as Governor

### Provide Funding for Existing Wage Agreements

Personal Services	170,481	191,697	170,481	191,697	-	-
<b>Total - General Fund</b>	<b>170,481</b>	<b>191,697</b>	<b>170,481</b>	<b>191,697</b>	<b>-</b>	<b>-</b>
Crumbling Foundations	21,592	22,788	21,592	22,788	-	-
<b>Total - Insurance Fund</b>	<b>21,592</b>	<b>22,788</b>	<b>21,592</b>	<b>22,788</b>	<b>-</b>	<b>-</b>

#### Background

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

#### Governor

Provide funding of \$192,073 in FY 24 and \$214,485 in FY 25 across the Personal Services and Crumbling Foundations accounts to reflect this agency's increased wage costs.

#### Legislative

Same as Governor

### Remove Funding for 27th Payroll

Personal Services	(63,352)	(63,352)	(63,352)	(63,352)	-	-
<b>Total - General Fund</b>	<b>(63,352)</b>	<b>(63,352)</b>	<b>(63,352)</b>	<b>(63,352)</b>	<b>-</b>	<b>-</b>
Crumbling Foundations	(2,383)	(2,383)	(2,383)	(2,383)	-	-
<b>Total - Insurance Fund</b>	<b>(2,383)</b>	<b>(2,383)</b>	<b>(2,383)</b>	<b>(2,383)</b>	<b>-</b>	<b>-</b>

#### Background

The FY 23 Revised Budget included a total of \$128,456,014 for an extra 27<sup>th</sup> pay period for six appropriated funds. There are usually 26 pay periods in a fiscal year, but every 11 years there is an additional 27<sup>th</sup> pay period.

#### Governor

Remove funding of \$65,735 in both FY 24 and FY 25 across the Personal Services and Crumbling Foundations accounts to reflect 26 pay periods in each fiscal year.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

**Legislative**

Same as Governor

**Adjust Funding for the Subsidized Assisted Living Demonstration**

Subsidized Assisted Living Demonstration	(252,000)	(195,000)	(252,000)	(195,000)	-	-
<b>Total - General Fund</b>	<b>(252,000)</b>	<b>(195,000)</b>	<b>(252,000)</b>	<b>(195,000)</b>	<b>-</b>	<b>-</b>

**Background**

The Subsidized Assisted Living Demonstration (SALD) program was developed to provide a community-based housing and service setting for low-income seniors who are eligible for the Department of Social Services' Connecticut Home Care Program for Elders. The program consists of four properties with a total of 226 units, developed with bonds issued by the Connecticut Housing Finance Authority (CHFA). DOH, through the SALD account, provides subsidies to help offset the cost of rent for the low- and very low-income elderly residents. Pursuant to a longstanding Memorandum of Understanding (MOU), CHFA calculates the rental subsidy amount sufficient to pay the actual debt service on the mortgage loans and bonds. The MOU further requires the Office of Policy and Management to include this amount in the Governor's budget submission.

**Governor**

Reduce funding by \$252,000 in FY 24 and \$195,000 in FY 25 to align SALD funding with projected debt service costs.

**Legislative**

Same as Governor

**Provide Funding for Angel of Edgewood in the General Fund**

Other Expenses	175,000	-	-	-	(175,000)	-
<b>Total - General Fund</b>	<b>175,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(175,000)</b>	<b>-</b>

**Background**

PA 22-118, the FY 23 Revised Budget, allocated \$175,000 for FY 23 in federal American Rescue Plan Act (ARPA) funding through the Department of Housing to support the operations of Angel of Edgewood, Inc., a nonprofit community cafe, pantry, and resource center in Hartford.

**Governor**

Provide funding of \$175,000 in the Other Expenses account in FY 24 only to support the operations of Angel of Edgewood, Inc. This funding is intended to replace the ARPA funds previously allocated because of issues with the entity meeting strict compliance requirements for ARPA funding recipients. There is a corresponding deallocation of \$175,000 in FY 23 ARPA funding for the same purpose.

**Legislative**

Do not provide funding for Angel of Edgewood in the General Fund. Instead, funding is provided in FY 24 using FY 23 carryforward funding.

*Carryforward*

**Provide Carryforward Funding for the Emergency Rental Assistance Program**

Housing/Homeless Services	-	-	2,000,000	-	2,000,000	-
<b>Total - Carry Forward Funding</b>	<b>-</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>

**Background**

DOH's emergency rental assistance program, the Eviction Prevention Fund, provides one-time rental assistance payments of up to 12 months' rent or \$15,000 to cover rental arrears for low-income tenants with a pending eviction. The program utilizes funding through the pandemic related UniteCT program and DOH's Rent Bank program.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

**Legislative**

Section 43 of PA 23-204, the FY 24 and FY 25 Budget, allows up to \$2 million of the FY 23 unexpended balance of the Housing/Homeless Services account to be carried forward into FY 24 for the emergency rental assistance program. It is anticipated that these funds will be used to support the administrative implementation of the initiative.

**Provide Carryforward Funding for Angel of Edgewood**

Other Expenses	-	-	175,000	-	175,000	-
<b>Total - Carry Forward Funding</b>	<b>-</b>	<b>-</b>	<b>175,000</b>	<b>-</b>	<b>175,000</b>	<b>-</b>

**Background**

PA 23-204, the FY 24 and FY 25 budget, (Section 41(b)) and PA 23-205, the General Government Implementer, (Sections 222,228, and 231) carryforward a total of \$339.6 million in unexpended balances from various FY 23 General Fund accounts for initiatives in FY 24 and FY 25.

PA 22-118, the FY 23 Revised Budget, allocated \$175,000 for FY 23 in federal American Rescue Plan Act (ARPA) funding through the Department of Housing to support the operations of Angel of Edgewood, Inc., a nonprofit community cafe, pantry, and resource center in Hartford.

**Legislative**

Provide funding of \$175,000 in FY 24 to support the operations of Angel of Edgewood, Inc. This funding is intended to replace the ARPA funds previously allocated because of issues with the entity meeting strict compliance requirements for ARPA funding recipients. There is a corresponding deallocation of \$175,000 in FY 23 ARPA funding for the same purpose.

*American Rescue Plan Act*

**Provide Funding for Housing Initiatives**

ARPA - CSFRF	-	-	10,000,000	-	10,000,000	-
<b>Total - American Rescue Plan Act</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>

**Background**

PA 23-204, the FY 24 and FY 25 budget, reallocates federal ARPA State and Local Fiscal Recovery Funds, resulting in the shifting of approximately \$608.2 million in funding from FY 22 and FY 23 to FY 24 and FY 25.

**Legislative**

Provide funding of \$10 million in FY 24 for various housing initiatives related to PA 23-207, *An Act Establishing a Tax Abatement for Certain Conservation Easements and Addressing Housing Affordability for Residents in the State*. Of the \$10 million, provide: (1) \$5 million to the Department of Veterans Affairs for the construction, conversion, and rehabilitation of properties for residential use (Section 22), (2) \$4.8 million to DOH for expanded eligibility of the Security Deposit Guarantee Program (Section 9), and (3) \$200,000 to the Office of Policy and Management for planning and research consultants for assessing affordable housing needs and the allocation of units (Section 18).

**Provide Flexible Funding Subsidy Pool for Housing and Homeless Support**

ARPA - CSFRF	2,000,000	-	2,000,000	-	-	-
<b>Total - American Rescue Plan Act</b>	<b>2,000,000</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Background**

DOH currently funds homelessness diversion through the Housing/Homeless Services account. General Fund expenditures were about \$205,000 per year in FY 21 and FY 22. The program provides support to prevent individuals and families from becoming homeless. Services are tailored to address the household's need and can include conflict mediation, financial, utility, or rental assistance, short term case management focused on housing stabilization, and connection to mainstream services and benefits. DOH has also utilized federal COVID-19 relief funds through the Emergency Solutions Grant (ESG) program totaling \$1,250,000 for diversion over the last three years.

**Governor**

Provide funding of \$2 million in FY 24 to create a pool of funding to be used for housing subsidies and flexible support to help individuals, families and youth overcome financial barriers to housing and address homelessness.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

**Legislative**

Same as Governor

**Provide Funding for Housing Support Services**

ARPA - CSFRF	-	-	1,000,000	1,000,000	1,000,000	1,000,000
<b>Total - American Rescue Plan Act</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>

**Legislative**

Provide funding of \$1 million in both FY 24 and FY 25 to fund housing support services.

**Provide Funding for Rapid Rehousing**

ARPA - CSFRF	-	-	1,000,000	-	1,000,000	-
<b>Total - American Rescue Plan Act</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>

**Background**

PA 22-118 as amended by PA 22-146, FY 23 Revised Budget, included ARPA funding of \$1 million for the Rental Assistance Program (RAP) in FY 23. RAP recipients generally continue to receive rental assistance as long as they meet program requirements (i.e., past the availability of the one-time funding). The FY 23 ARPA funds for RAP have not been spent.

Rapid rehousing is an existing DOH program that quickly connects families and individuals experiencing homelessness to permanent housing through a tailored package of assistance that typically includes the use of time-limited financial assistance (such as short-term rental subsidies) and targeted supportive services.

**Legislative**

Provide funding of \$1 million in FY 24 for Rapid Rehousing.

**Eliminate FY 23 Funding Provided for the Rental Assistance Program (RAP)**

**Background**

PA 22-118 as amended by PA 22-146, FY 23 Revised Budget, included ARPA funding of \$1 million for the Rental Assistance Program (RAP) in FY 23.

**Legislative**

Eliminate funding of \$1 million for RAP in FY 23.

**Provide Funding for Rocky Hill Senior and Disabled Housing**

ARPA - CSFRF	-	-	55,000	-	55,000	-
<b>Total - American Rescue Plan Act</b>	<b>-</b>	<b>-</b>	<b>55,000</b>	<b>-</b>	<b>55,000</b>	<b>-</b>

**Background**

The Rocky Hill Housing Authority operates two developments of public housing for the elderly and disabled, totaling 70 units.

**Legislative**

Provide funding of \$55,000 in FY 24 for a grant to the Rocky Hill Housing Authority to support Rocky Hill senior and disabled housing.

**Adjust Funding for Angel of Edgewood**

**Background**

The Governor's Recommended Budget reallocates \$433.9 million in American Rescue Plan Act (ARPA) funding across 17 agencies for a variety of purposes in FY 24 and FY 25.

PA 22-118, the FY 23 Revised Budget, allocated \$175,000 in federal American Rescue Plan Act (ARPA) funding through the Department of Housing to support the operations of Angel of Edgewood, Inc., a nonprofit community cafe, pantry, and resource center in Hartford.

**Governor**

Eliminate funding of \$175,000 for Angel of Edgewood, Inc., that was allocated for FY 23 by the FY 23 Revised Budget, due to issues with the entity meeting strict compliance requirements for ARPA funding recipients. Instead, the same amount of funding is provided to the same entity through the Housing/Homeless Services account in the General Fund in FY 24 by a corresponding adjustment.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

**Legislative**

Eliminate funding of \$175,000 for Angel of Edgewood, Inc., that was allocated for FY 23 by the FY 23 Revised Budget, due to issues with the entity meeting strict compliance requirements for ARPA funding recipients. Instead, the same amount of funding is provided to the same entity in FY 24 using FY 23 carryforward funds (see above).

**Totals**

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - GF	106,193,261	106,193,261	106,193,261	106,193,261	-	-
Policy Revisions	135,000	135,000	9,035,000	4,315,000	8,900,000	4,180,000
Current Services	3,332,386	3,399,273	3,157,386	3,399,273	(175,000)	-
<b>Total Recommended - GF</b>	<b>109,660,647</b>	<b>109,727,534</b>	<b>118,385,647</b>	<b>113,907,534</b>	<b>8,725,000</b>	<b>4,180,000</b>
FY 23 Appropriation - IF	158,383	158,383	158,383	158,383	-	-
Current Services	19,209	20,405	19,209	20,405	-	-
<b>Total Recommended - IF</b>	<b>177,592</b>	<b>178,788</b>	<b>177,592</b>	<b>178,788</b>	<b>-</b>	<b>-</b>

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - GF	23	23	23	23	-	-
Policy Revisions	2	2	2	2	-	-
<b>Total Recommended - GF</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>-</b>	<b>-</b>