

Office of Governmental Accountability OGA17000

Permanent Full-Time Positions

Fund	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
General Fund	19	23	27	27	27	28	28

Budget Summary

Account	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
Personal Services	-	-	400,000	400,000	400,000	400,000	400,000
Other Expenses	29,432	26,165	25,098	25,098	25,098	25,098	25,098
Other Current Expenses							
Child Fatality Review Panel	105,406	117,026	112,521	131,925	133,461	131,925	133,461
Contracting Standards Board	175,727	180,432	637,029	663,267	666,662	732,030	737,052
Judicial Review Council	78,582	111,766	138,449	152,906	153,663	152,906	153,663
Judicial Selection Commission	90,844	84,144	94,876	112,800	113,989	112,800	113,989
Office of the Child Advocate	671,547	734,867	742,347	813,221	824,852	813,221	824,852
Office of the Victim Advocate	392,884	427,229	444,902	491,095	497,908	491,095	497,908
Board of Firearms Permit Examiners	88,546	113,678	121,429	141,616	143,138	141,616	143,138
Agency Total - General Fund	1,632,968	1,795,307	2,716,651	2,931,928	2,958,771	3,000,691	3,029,161

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Policy Revisions

Enhance Administration of State Contracting Standards Board

Contracting Standards Board	-	-	68,763	70,390	68,763	70,390
Total - General Fund	-	-	68,763	70,390	68,763	70,390
Positions - General Fund	-	-	1	1	1	1

Background

The State Contracting Standards Board, within the Office of Governmental Accountability is responsible for ensuring that state contracting, and procurement requirements are understood and carried out in a manner that is open, cost effective, efficient, and consistent with State and Federal statutes.

Legislative

Provide funding, in the amount of \$68,763 in FY 24 and \$70,390 in FY 25, for one new administrative assistant position within the State Contracting Standards Board.

Current Services

Provide Funding for Existing Wage Agreements

Child Fatality Review Panel	23,571	25,107	23,571	25,107	-	-
Contracting Standards Board	33,042	36,437	33,042	36,437	-	-

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
Judicial Review Council	19,798	20,555	19,798	20,555	-	-
Judicial Selection Commission	21,455	22,644	21,455	22,644	-	-
Office of the Child Advocate	98,609	110,240	98,609	110,240	-	-
Office of the Victim Advocate	63,067	69,880	63,067	69,880	-	-
Board of Firearms Permit Examiners	24,841	26,363	24,841	26,363	-	-
Total - General Fund	284,383	311,226	284,383	311,226	-	-

Background

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$284,383 in FY 24 and \$311,226 in FY 25 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Remove Funding for 27th Payroll

Child Fatality Review Panel	(4,167)	(4,167)	(4,167)	(4,167)	-	-
Contracting Standards Board	(6,804)	(6,804)	(6,804)	(6,804)	-	-
Judicial Review Council	(5,341)	(5,341)	(5,341)	(5,341)	-	-
Judicial Selection Commission	(3,531)	(3,531)	(3,531)	(3,531)	-	-
Office of the Child Advocate	(27,735)	(27,735)	(27,735)	(27,735)	-	-
Office of the Victim Advocate	(16,874)	(16,874)	(16,874)	(16,874)	-	-
Board of Firearms Permit Examiners	(4,654)	(4,654)	(4,654)	(4,654)	-	-
Total - General Fund	(69,106)	(69,106)	(69,106)	(69,106)	-	-

Background

The FY 23 Revised Budget included a total of \$128,456,014 for an extra 27th pay period for six appropriated funds. There are usually 26 pay periods in a fiscal year, but every 11 years there is an additional 27th pay period.

Governor

Remove funding of \$69,106 in both FY 24 and FY 25 to reflect 26 pay periods in each fiscal year.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - GF	2,716,651	2,716,651	2,716,651	2,716,651	-	-
Policy Revisions	-	-	68,763	70,390	68,763	70,390
Current Services	215,277	242,120	215,277	242,120	-	-
Total Recommended - GF	2,931,928	2,958,771	3,000,691	3,029,161	68,763	70,390

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - GF	27	27	27	27	-	-
Policy Revisions	-	-	1	1	1	1
Total Recommended - GF	27	27	28	28	1	1