

Department of Energy and Environmental Protection DEP43000

Permanent Full-Time Positions

Fund	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
General Fund	583	573	550	554	554	557	557
Special Transportation Fund	29	29	46	46	46	46	46
Consumer Counsel and Public Utility Control Fund	124	136	140	149	149	148	148

Budget Summary

Account	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
Personal Services	21,534,176	23,665,093	19,904,735	22,031,437	22,362,089	22,249,623	22,589,573
Other Expenses	439,569	708,076	736,197	749,229	762,261	984,229	997,261
Other Current Expenses							
Mosquito Control	236,055	226,950	242,931	272,144	274,924	272,144	274,924
State Superfund Site Maintenance	328,116	379,059	399,577	399,577	399,577	399,577	399,577
Laboratory Fees	122,565	122,565	122,565	122,565	122,565	122,565	122,565
Dam Maintenance	124,370	82,882	129,260	146,735	148,083	146,735	148,083
Emergency Spill Response	6,662,101	7,365,385	6,784,668	7,294,110	7,405,416	7,294,110	7,405,416
Solid Waste Management	3,854,877	4,033,067	3,775,853	3,956,339	3,985,129	3,956,339	3,985,129
Underground Storage Tank	920,243	924,885	954,233	1,034,310	1,045,684	1,034,310	1,045,684
Clean Air	3,893,055	3,898,918	3,793,203	4,601,320	4,661,769	4,201,320	4,261,769
Environmental Conservation	4,835,866	4,443,205	4,268,158	5,072,640	5,138,695	4,622,640	4,688,695
Environmental Quality	8,840,066	8,597,556	6,036,658	7,275,138	7,417,631	6,725,138	6,867,631
Fish Hatcheries	2,115,145	2,279,757	3,310,863	3,429,352	3,446,925	3,429,352	3,446,925
Other Than Payments to Local Governments							
Interstate Environmental Commission	3,333	3,333	3,333	3,333	3,333	3,333	3,333
New England Interstate Water Pollution Commission	26,554	26,554	26,554	26,554	26,554	26,554	26,554
Northeast Interstate Forest Fire Compact	3,082	3,082	3,082	3,082	3,082	3,082	3,082
Connecticut River Valley Flood Control Commission	30,295	30,295	30,295	30,295	30,295	30,295	30,295
Thames River Valley Flood Control Commission	45,151	45,151	45,151	45,151	45,151	45,151	45,151
Agency Total - General Fund	54,014,619	56,835,813	50,567,316	56,493,311	57,279,163	55,546,497	56,341,647
Personal Services	2,163,394	2,188,452	3,411,485	3,595,046	3,627,535	3,595,046	3,627,535
Other Expenses	701,974	701,973	701,974	708,490	715,006	708,490	715,006
Agency Total - Special Transportation Fund	2,865,368	2,890,425	4,113,459	4,303,536	4,342,541	4,303,536	4,342,541
Personal Services	12,465,243	12,799,366	14,155,238	15,696,766	15,862,304	15,671,792	16,349,130
Other Expenses	1,619,367	1,477,457	1,479,367	1,479,367	1,479,367	1,479,367	1,479,367
Equipment	19,500	19,500	19,500	19,500	19,500	19,500	19,500
Fringe Benefits	11,043,655	11,602,287	12,928,377	14,597,993	14,751,944	14,342,053	14,496,004
Indirect Overhead	(1,046,546)	(280,031)	306,838	203,340	203,340	203,340	203,340
Agency Total - Consumer Counsel and Public Utility	24,101,219	25,618,579	28,889,320	31,996,966	32,316,455	31,716,052	32,547,341

Account	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
Control Fund							
Total - Appropriated Funds	80,981,206	85,344,817	83,570,095	92,793,813	93,938,159	91,566,085	93,231,529
Additional Funds Available							
Carry Forward Funding	-	-	16,600,000	-	-	3,310,000	-
Carry Forward Passport to the Parks Fund	-	-	2,500,000	-	-	-	-
American Rescue Plan Act	-	34,770,000	48,146,125	6,500,000	-	7,030,000	-
Agency Grand Total	80,981,206	120,114,817	150,816,220	99,293,813	93,938,159	101,906,085	93,231,529

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Policy Revisions

Provide Funding for Additional Staff in the Bureau of Energy and Technology Policy

Personal Services	719,941	719,941	399,967	399,967	(319,974)	(319,974)
Fringe Benefits	669,546	669,546	413,606	413,606	(255,940)	(255,940)
Total - Consumer Counsel and Public Utility Control Fund	1,389,487	1,389,487	813,573	813,573	(575,914)	(575,914)
Positions - Consumer Counsel and Public Utility Control Fund	9	9	5	5	(4)	(4)

Background

The Bureau of Energy and Technology manages energy, telecommunications, and broadband deployment policy issues for DEEP with the goal of establishing a clean, economical, resilient, and reliable energy and technology future for all residents.

Governor

Provide funding of \$1,389,487 and nine positions in both FY 24 and FY 25 to pursue additional federal grant funding. The nine positions being requested will work to compete for Federal Inflation Reduction Act funding. These grants will support investments to lower energy costs for consumers across the state and accelerate clean energy investments.

Legislative

Provide funding of \$813,573 in both FY 24 and FY 25 for five positions.

Adjust Passport to Parks

Background

Section 331 of PA 17-2, JSS (the FY 18 and FY 19 Budget), created Passport to Parks as a separate, nonlapsing account to fund: (1) the operation and maintenance of state parks and campgrounds; and (2) expenses of the Council on Environmental Quality (CEQ). The account's primary revenue source is a \$10 biennial fee on motor vehicle registrations.

Legislative

For both FY 24 and FY 25, the Department of Energy and Environmental Protection (DEEP) shall:

- Provide funding of \$900,000 from the Passport to Parks account to hire a supervisor and 15 additional park maintainers, and
- Provide quarterly reports to the Office of Fiscal Analysis on a fiscal year basis on Passport to Parks revenues, expenditures, projected end-of-year balance, and position counts (filled and unfilled, fulltime and seasonals), as required by Section 128 of PA 23-129, the FY 24 and FY 25 budget.

Provide Funding for PA 23-102 Related Expenses Within PURA

Personal Services	-	-	-	500,000	-	500,000
Total - Consumer Counsel and Public Utility Control Fund	-	-	-	500,000	-	500,000

Legislative

Provide funding of \$500,000 in FY 25 to Personal Services for additional costs created by PA 23-102.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Provide Funding for Additional Positions for PURA

Personal Services	-	-	295,000	306,800	295,000	306,800
Total - Consumer Counsel and Public Utility Control Fund	-	-	295,000	306,800	295,000	306,800
Positions - Consumer Counsel and Public Utility Control Fund	-	-	3	3	3	3

Legislative

Provide funding of \$295,000 in FY 24 and \$306,800 in FY 25 for three positions for PURA. These positions are a Utility Examiner 1, a Public Utility Engineer 1 focused on electrical engineering, and a Staff Attorney 2.

Provide Additional Funding for Environmental Conservation Officers

Personal Services	-	-	222,324	227,882	222,324	227,882
Total - General Fund	-	-	222,324	227,882	222,324	227,882
Positions - General Fund	-	-	3	3	3	3

Legislative

Provide funding of \$222,324 in FY 24 and \$227,882 in FY 25 for three Environmental Conservation officer positions.

Provide Funding for the Thames River Taxi

Other Expenses	-	-	200,000	200,000	200,000	200,000
Total - General Fund	-	-	200,000	200,000	200,000	200,000

Background

The Thames River Heritage Park water taxi is a one-hour harbor cruise from Fort Trumbull State Park in New London to Groton that tours the 20 sites of the Thames River Heritage Park on both sides of the Thames River.

Legislative

Provide funding of \$200,000 in FY 24 and FY 25 in the Other Expenses account for the Thames River Taxi.

Provide Funding for Environmental Justice Staff

Personal Services	129,317	129,317	129,317	129,317	-	-
Total - General Fund	129,317	129,317	129,317	129,317	-	-
Positions - General Fund	2	2	2	2	-	-

Background

Under CGS Sec. 22a-20a an environmental justice community is: (1) a distressed municipality, as defined in CGS Sec. 32-9(b), or (2) a municipality that has a census block group with 30% of their population living below 200% of the federal poverty level. Environmental justice communities are considered under certain decision-making and permitting activities, since those living in these areas may be exposed to above-average amounts of environmental contaminant including industrial air pollution, exposure to waste disposal facilities, pesticides and contaminated fish.

Governor

Provide funding of \$129,317 and two Environmental Analyst positions in both FY 24 and FY 25 for the agency's environmental justice programs.

Legislative

Same as Governor

Adjust Funding for Park District Supervisor

Personal Services	97,638	97,638	-	-	(97,638)	(97,638)
Total - General Fund	97,638	97,638	-	-	(97,638)	(97,638)
Positions - General Fund	1	1	-	-	(1)	(1)

Background

There are currently two park districts, East and West.

Governor

Provide funding of \$97,638 in both FY 24 and FY 25 for a new Park District Supervisor position to manage a newly established Central territory.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Legislative

Provide funding for a Park District Supervisor through Passport to Parks, instead of the General Fund, as described above. The new district would include: (1) Hammonasset, (2) Rocky Neck, (3) Harkness, (4) Sherwood, (5) Osbornedale, and (6) Fort Trumbull State Parks.

Provide Funding for a Staff Attorney Position

Personal Services	-	-	93,500	97,240	93,500	97,240
Total - General Fund	-	-	93,500	97,240	93,500	97,240
Positions - General Fund	-	-	1	1	1	1

Legislative

Provide funding of \$93,500 in FY 24 and \$97,240 in FY 25 for one additional Staff Attorney 1 position.

Provide Funding for Black Bear Biologist

Personal Services	74,184	74,184	74,184	74,184	-	-
Total - General Fund	74,184	74,184	74,184	74,184	-	-
Positions - General Fund	1	1	1	1	-	-

Background

In 2022, there were 60 instances of black bears entering homes, over 1,000 complaints involving bears and trash, and 96 cases involving livestock. The agency currently employs 22 Wildlife Biologists, including one Supervisor.

Governor

Provide funding of \$74,184 in both FY 24 and FY 25 for a new Wildlife Biologist position to provide public assistance on bear conflicts and assist the agency in making informed decisions on bear management issues.

Legislative

Same as Governor

Provide Funding for Trumbull Nature and Arts Center

Other Expenses	-	-	35,000	35,000	35,000	35,000
Total - General Fund	-	-	35,000	35,000	35,000	35,000

Legislative

Provide funding of \$35,000 in FY 24 and FY 25 for the Trumbull Nature and Arts Center.

Current Services**Adjust Funding for Facility Closures**

Clean Air	400,000	400,000	-	-	(400,000)	(400,000)
Environmental Conservation	450,000	450,000	-	-	(450,000)	(450,000)
Environmental Quality	550,000	550,000	-	-	(550,000)	(550,000)
Total - General Fund	1,400,000	1,400,000	-	-	(1,400,000)	(1,400,000)

Background

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, reduced the agency's budget by \$1.4 million across various accounts to reflect anticipated savings from the closure or repurposing of various properties and facilities.

Governor

Restore funding of \$1.4 million in both FY 24 and FY 25 since these savings were not realized.

Legislative

Do not restore funding. Continue to reflect the in-house analysis and identification of savings associated with closure of various buildings.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Provide Funding for Existing Wage Agreements

Personal Services	2,634,300	2,964,952	2,634,300	2,964,952	-	-
Mosquito Control	35,870	38,650	35,870	38,650	-	-
Dam Maintenance	22,280	23,628	22,280	23,628	-	-
Emergency Spill Response	692,902	771,628	692,902	771,628	-	-
Solid Waste Management	260,386	289,176	260,386	289,176	-	-
Underground Storage Tank	109,424	120,798	109,424	120,798	-	-
Clean Air	498,285	554,618	498,285	554,618	-	-
Environmental Conservation	498,513	558,052	498,513	558,052	-	-
Environmental Quality	938,216	1,047,642	938,216	1,047,642	-	-
Fish Hatcheries	149,594	167,167	149,594	167,167	-	-
Total - General Fund	5,839,770	6,536,311	5,839,770	6,536,311	-	-
Personal Services	267,732	300,221	267,732	300,221	-	-
Total - Special Transportation Fund	267,732	300,221	267,732	300,221	-	-
Personal Services	1,322,352	1,487,890	1,322,352	1,487,890	-	-
Fringe Benefits	1,229,787	1,383,738	1,229,787	1,383,738	-	-
Total - Consumer Counsel and Public Utility Control Fund	2,552,139	2,871,628	2,552,139	2,871,628	-	-

Background

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$8,659,641 in FY 24 and \$9,708,160 in FY 25 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Remove Funding for 27th Payroll

Personal Services	(808,737)	(808,737)	(808,737)	(808,737)	-	-
Mosquito Control	(6,657)	(6,657)	(6,657)	(6,657)	-	-
Dam Maintenance	(4,805)	(4,805)	(4,805)	(4,805)	-	-
Emergency Spill Response	(216,040)	(216,040)	(216,040)	(216,040)	-	-
Solid Waste Management	(79,900)	(79,900)	(79,900)	(79,900)	-	-
Underground Storage Tank	(29,347)	(29,347)	(29,347)	(29,347)	-	-
Clean Air	(94,284)	(94,284)	(94,284)	(94,284)	-	-
Environmental Conservation	(150,547)	(150,547)	(150,547)	(150,547)	-	-
Environmental Quality	(282,802)	(282,802)	(282,802)	(282,802)	-	-
Fish Hatcheries	(31,105)	(31,105)	(31,105)	(31,105)	-	-
Total - General Fund	(1,704,224)	(1,704,224)	(1,704,224)	(1,704,224)	-	-
Personal Services	(84,171)	(84,171)	(84,171)	(84,171)	-	-
Total - Special Transportation Fund	(84,171)	(84,171)	(84,171)	(84,171)	-	-
Personal Services	(500,765)	(500,765)	(500,765)	(500,765)	-	-
Fringe Benefits	(465,711)	(465,711)	(465,711)	(465,711)	-	-
Total - Consumer Counsel and Public Utility Control Fund	(966,476)	(966,476)	(966,476)	(966,476)	-	-

Background

The FY 23 Revised Budget included a total of \$128,456,014 for an extra 27th pay period for six appropriated funds. There are usually 26 pay periods in a fiscal year, but every 11 years there is an additional 27th pay period.

Governor

Remove funding of \$2,754,871 in both FY 24 and FY 25 to reflect 26 pay periods in each fiscal year.

Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Provide Funding to Annualize Vehicle Leases

Other Expenses	13,032	26,064	13,032	26,064	-	-
Emergency Spill Response	32,580	65,160	32,580	65,160	-	-
Clean Air	4,116	8,232	4,116	8,232	-	-
Environmental Conservation	6,516	13,032	6,516	13,032	-	-
Environmental Quality	33,066	66,133	33,066	66,133	-	-
Total - General Fund	89,310	178,621	89,310	178,621	-	-
Other Expenses	6,516	13,032	6,516	13,032	-	-
Total - Special Transportation Fund	6,516	13,032	6,516	13,032	-	-

Background

There are approximately 620 vehicles in the agency's fleet, of which approximately 300 are leased.

Governor

Provide funding of \$95,826 in FY 24 and \$191,653 in FY 25 to reflect the annualization of vehicle leases.

Legislative

Same as Governor

Adjust Fringe Benefits to Reflect Actual Rates

Fringe Benefits	235,994	235,994	235,994	235,994	-	-
Total - Consumer Counsel and Public Utility Control Fund	235,994	235,994	235,994	235,994	-	-

Background

The fringe benefits costs for employees supported by funds other than the General Fund are budgeted within their respective agencies, as opposed to the fringe benefit account within the Office of the State Comptroller.

Governor

Provide funding of \$235,994 in both FY 24 and FY 25 to ensure sufficient funds for fringe benefits.

Legislative

Same as Governor

Fund Indirect Overhead at Comptroller's Projected Amount

Indirect Overhead	(103,498)	(103,498)	(103,498)	(103,498)	-	-
Total - Consumer Counsel and Public Utility Control Fund	(103,498)	(103,498)	(103,498)	(103,498)	-	-

Background

Agencies funded outside the General Fund are charged with indirect overhead costs by the Office of the State Comptroller for utilizing certain centralized state agency services.

Governor

Reduce funding by \$103,498 in both FY 24 and FY 25 to ensure sufficient funds for indirect overhead.

Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Carryforward

Provide Funding for Various Purposes

Other Expenses	-	-	1,310,000	-	1,310,000	-
Total - Carry Forward Funding	-	-	1,310,000	-	1,310,000	-

Background

PA 23-204 (Section 41(b)) and PA 23-205 (Sections 222,228, and 231) carryforward a total of \$339.6 million in unexpended balances from various FY 23 General Fund accounts for initiatives in FY 24 and FY 25.

Legislative

Provide funding of \$1,310,000 in FY 24 to the Other Expenses account for the various purposes listed below:

Item:	Amount \$
Grant to the YMCA, Camp Sloper in Southington for costs associated with pond dredging	500,000
Grant to Connecticut Afghanistan, Iraq War Veterans Monument Fund	230,000
Grant to the Friends of Ambler Farm in Wilton	225,000
Grant to the Town of Avon for softball fields	200,000
Grant to East Hartford for improvements to youth athletic and recreation facilities	150,000
Grant to the Orange Historical Society for cleaning of historical gravesites	5,000
TOTAL	1,310,000

Provide Funding for Three State Tribes

Other Expenses	-	-	2,000,000	-	2,000,000	-
Total - Carry Forward Funding	-	-	2,000,000	-	2,000,000	-

Legislative

Provide funding of \$2 million in FY 24 in the Other Expenses account for grants to the three state recognized tribes (the Golden Hill Paugussett, the Paucatuck Eastern Pequot, and the Schaghticoke) for work on their reservations.

American Rescue Plan Act

Provide Funding for Green Infrastructure for Stormwater Management

ARPA - CSFRF	5,000,000	-	5,000,000	-	-	-
Total - American Rescue Plan Act	5,000,000	-	5,000,000	-	-	-

Background

The Governor's Recommended Budget reallocates \$433.9 million in American Rescue Plan Act (ARPA) funding across 17 agencies for a variety of purposes in FY 24 and FY 25.

PA 23-204, the FY 24 and FY 25 budget, reallocates federal American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds, resulting in the shifting of approximately \$608.2 million in funding from FY 22 and FY 23 to FY 24 and FY 25.

Governor

Provide funding of \$5 million in FY 24 for stormwater management. Funding would support green infrastructure and integrated green and gray infrastructure projects, industry planning for any state agency, municipality, or intermunicipal, interstate, or regional council of governments for eligible stormwater projects. Environmental justice and combined sewer overflow communities would be required to pay a 20% cost share using a non-state funding source (i.e., local, federal including local ARPA, private) and all other communities would be required to pay a 50% cost share.

Eligible green infrastructure projects may include, for example:

- Green roofs, green streets and walls, permeable pavement and wetland/riparian/shoreline creation and restoration;
- Establishment/restoration of urban tree canopy; and

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

- Replacement of gray infrastructure with green infrastructure including purchase and demolition costs.

Gray infrastructure project examples, to be integrated with green infrastructure approaches above, may include:

- Real-time control systems for combined sewer overflow management; and
- Sediment controls including filter fences, storm drain inlet protection, street sweepers and vacuum trucks.

Legislative

Same as Governor

Provide Funding for Accessibility Equipment for State Parks

ARPA - CSFRF	500,000	-	500,000	-	-	-
Total - American Rescue Plan Act	500,000	-	500,000	-	-	-

Governor

Provide funding of \$500,000 in FY 24 for specialized wheelchairs for accessibility at state parks, trails, and beaches.

Legislative

Same as Governor

Provide Funding for Climate Equity Urban Forestry

ARPA - CSFRF	500,000	-	500,000	-	-	-
Total - American Rescue Plan Act	500,000	-	500,000	-	-	-

Governor

Provide funding of \$500,000 in FY 24 for climate equity through urban forestry through two new programs: (1) the Urban Forestry Climate Change Grant Program; and (2) the Urban Forestry Equity through Capacity Building Grant Program. Both programs are designed to address environmental justice and climate change.

The Climate Change grant program, to be administered by the Connecticut Urban Forest Council, will award grants of between \$10,000 - \$37,000 each to municipalities and non-profits using urban forestry to address environmental justice and climate change. Types of projects that may be funded include: (1) the planting of trees; (2) improving the management and maintenance of existing trees and/or wooded areas; and (3) educational, outreach or planning regarding tree canopy cover.

Secondly, the Urban Forestry Equity through Capacity Building Grant Program will be established for new organizations and municipalities interested in pursuing urban forestry projects but not ready to apply for larger grants, such as the Urban Forestry Climate Change Grant. A volunteer coordinator will provide technical and programmatic assistance to awardees. Examples of the types of projects that may be funded through this program include: (1) planning projects, such as workshops and studies to identify programmatic goals, and (2) on the ground projects, including tree planting and/or maintenance projects. Awards will range from \$5,000-\$10,000 and be administered through the University of Connecticut and DEEP.

Legislative

Same as Governor

Provide Funding for Case Mountain Bridge Replacement and Masonry

ARPA - CSFRF	-	-	330,000	-	330,000	-
Total - American Rescue Plan Act	-	-	330,000	-	330,000	-

Legislative

Provide ARPA funding of \$330,000 in FY 24 for bridge replacement and masonry work at Case Mountain in Manchester.

Provide Funding for Nature Center at Keney Park

ARPA - CSFRF	-	-	200,000	-	200,000	-
Total - American Rescue Plan Act	-	-	200,000	-	200,000	-

Legislative

Provide ARPA funding of \$200,000 in FY 24 for Keney Park in Hartford.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Eliminate Funding for Air Quality Study

Background

The FY 22 - FY 23 Biennial Budget allocated \$14,770,000 in FY 22 ARPA funding to DEEP for various purposes, including \$20,000 for an air quality study.

Legislative

Eliminate funding of \$20,000 in FY 22 for an air quality study as the funds were not spent.

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - GF	50,567,316	50,567,316	50,567,316	50,567,316	-	-
Policy Revisions	301,139	301,139	754,325	763,623	453,186	462,484
Current Services	5,624,856	6,410,708	4,224,856	5,010,708	(1,400,000)	(1,400,000)
Total Recommended - GF	56,493,311	57,279,163	55,546,497	56,341,647	(946,814)	(937,516)
FY 23 Appropriation - TF	4,113,459	4,113,459	4,113,459	4,113,459	-	-
Current Services	190,077	229,082	190,077	229,082	-	-
Total Recommended - TF	4,303,536	4,342,541	4,303,536	4,342,541	-	-
FY 23 Appropriation - PF	28,889,320	28,889,320	28,889,320	28,889,320	-	-
Policy Revisions	1,389,487	1,389,487	1,108,573	1,620,373	(280,914)	230,886
Current Services	1,718,159	2,037,648	1,718,159	2,037,648	-	-
Total Recommended - PF	31,996,966	32,316,455	31,716,052	32,547,341	(280,914)	230,886

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - GF	550	550	550	550	-	-
Policy Revisions	4	4	7	7	3	3
Total Recommended - GF	554	554	557	557	3	3
FY 23 Appropriation - PF	140	140	140	140	-	-
Policy Revisions	9	9	8	8	(1)	(1)
Total Recommended - PF	149	149	148	148	(1)	(1)