

Division of Criminal Justice DCJ30000

Permanent Full-Time Positions

Fund	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
General Fund	486	501	501	501	501	501	501
Workers' Compensation Fund	4	4	4	4	4	4	4

Budget Summary

Account	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
Personal Services	45,433,317	46,483,156	50,262,451	53,702,215	54,541,281	53,702,215	54,541,281
Other Expenses	2,132,642	2,476,969	4,853,116	5,469,201	5,469,201	5,102,201	5,102,201
Other Current Expenses							
Witness Protection	233,550	260,114	164,148	164,148	164,148	164,148	164,148
Training And Education	21,012	94,371	147,398	147,398	147,398	147,398	147,398
Expert Witnesses	20,968	160,462	135,413	135,413	135,413	135,413	135,413
Medicaid Fraud Control	1,184,964	1,140,567	1,313,872	1,418,759	1,439,442	1,418,759	1,439,442
Criminal Justice Commission	-	390	409	409	409	409	409
Cold Case Unit	287,366	304,732	239,872	276,673	282,227	276,673	282,227
Shooting Taskforce	1,365,974	1,552,236	1,192,844	1,324,837	1,353,731	1,324,837	1,353,731
Agency Total - General Fund	50,679,793	52,472,997	58,309,523	62,639,053	63,533,250	62,272,053	63,166,250
Personal Services	323,409	269,151	427,050	450,597	454,159	450,597	454,159
Other Expenses	6,645	10,427	10,428	10,428	10,428	10,428	10,428
Fringe Benefits	280,217	248,806	428,887	485,949	489,396	485,949	489,396
Agency Total - Workers' Compensation Fund	610,271	528,384	866,365	946,974	953,983	946,974	953,983
Total - Appropriated Funds	51,290,064	53,001,381	59,175,888	63,586,027	64,487,233	63,219,027	64,120,233
Additional Funds Available							
American Rescue Plan Act	-	-	2,199,879	-	-	2,126,550	-
Agency Grand Total	51,290,064	53,001,381	61,375,767	63,586,027	64,487,233	65,345,577	64,120,233

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Policy Revisions

Maintain Current Early Screening and Intervention Program

Other Expenses	367,000	367,000	-	-	(367,000)	(367,000)
Total - General Fund	367,000	367,000	-	-	(367,000)	(367,000)

Background

The Early Screening and Intervention Program (ESI) has been operating in six locations in Bridgeport, Waterbury, Hartford, New Haven, New London, and Norwich. In 2021, the program diverted 2,261 cases from the court system to community supports. This program allows prosecutors and social workers to work together to identify low-level offenders who could benefit from services in the community. The team verifies program completion and progress pursuing the goals of reducing recidivism and burdens on the criminal justice system.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Governor

Provide funding of \$367,000 in both FY 24 and FY 25 to expand the ESI program to all thirteen judicial districts.

Legislative

Funding is not provided.

Current Services

Provide Funding for Body Cameras

Other Expenses	249,085	249,085	249,085	249,085	-	-
Total - General Fund	249,085	249,085	249,085	249,085	-	-

Background

The Governor's Recommended Budget provides funding to comply with the police accountability act's requirement for the use of body cameras. This can be found in CSG Sec. 29-6d. The recommendation would provide funding for DCJ inspectors to utilize body cameras. Inspectors assist the state's attorney with investigation and preparation of criminal cases under prosecution.

Governor

Provide Funding of \$249,085 in FY 24 and in FY 25 to equip DCJ inspectors with body cameras.

Legislative

Same as Governor

Provide Funding for Existing Wage Agreements

Personal Services	5,247,313	6,086,379	5,247,313	6,086,379	-	-
Medicaid Fraud Control	157,471	178,154	157,471	178,154	-	-
Cold Case Unit	48,257	53,811	48,257	53,811	-	-
Shooting Taskforce	184,603	213,497	184,603	213,497	-	-
Total - General Fund	5,637,644	6,531,841	5,637,644	6,531,841	-	-
Personal Services	39,364	42,926	39,364	42,926	-	-
Total - Workers' Compensation Fund	39,364	42,926	39,364	42,926	-	-

Background

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$5.6 million in FY 24 and \$6.5 million in FY 25 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Remove Funding for 27th Payroll

Personal Services	(1,807,549)	(1,807,549)	(1,807,549)	(1,807,549)	-	-
Medicaid Fraud Control	(52,584)	(52,584)	(52,584)	(52,584)	-	-
Cold Case Unit	(11,456)	(11,456)	(11,456)	(11,456)	-	-
Shooting Taskforce	(52,610)	(52,610)	(52,610)	(52,610)	-	-
Total - General Fund	(1,924,199)	(1,924,199)	(1,924,199)	(1,924,199)	-	-
Personal Services	(15,817)	(15,817)	(15,817)	(15,817)	-	-
Total - Workers' Compensation Fund	(15,817)	(15,817)	(15,817)	(15,817)	-	-

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Background

The FY 23 Revised Budget included a total of \$128,456,014 for an extra 27th pay period for six appropriated funds. There are usually 26 pay periods in a fiscal year, but every 11 years there is an additional 27th pay period.

Governor

Remove funding of \$1,940,016 in both FY 24 and FY 25 to reflect 26 pay periods in each fiscal year.

Legislative

Same as Governor

Adjust Fringe Benefits to Reflect Actual Rates

Fringe Benefits	57,062	60,509	57,062	60,509	-	-
Total - Workers' Compensation Fund	57,062	60,509	57,062	60,509	-	-

Background

The fringe benefits costs for employees supported by funds other than the General Fund are budgeted within their respective agencies, as opposed to the fringe benefit account within the Office of the State Comptroller.

Governor

Provide funding of \$57,062 in FY 24 and \$60,509 in FY 25 to ensure sufficient funds for fringe benefits.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - GF	58,309,523	58,309,523	58,309,523	58,309,523	-	-
Policy Revisions	367,000	367,000	-	-	(367,000)	(367,000)
Current Services	3,962,530	4,856,727	3,962,530	4,856,727	-	-
Total Recommended - GF	62,639,053	63,533,250	62,272,053	63,166,250	(367,000)	(367,000)
FY 23 Appropriation - WF	866,365	866,365	866,365	866,365	-	-
Current Services	80,609	87,618	80,609	87,618	-	-
Total Recommended - WF	946,974	953,983	946,974	953,983	-	-