

## Department of Consumer Protection DCP39500

### Permanent Full-Time Positions

Fund	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
General Fund	222	221	217	282	282	220	220
Cannabis Regulatory Fund	-	-	-	-	-	62	62

### Budget Summary

Account	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Legislative	
				FY 24	FY 25	FY 24	FY 25
Personal Services	12,967,283	14,899,835	14,180,441	21,348,624	21,686,405	15,781,283	16,030,358
Other Expenses	903,927	1,054,345	697,940	2,316,209	2,066,209	1,967,440	1,717,440
<b>Agency Total - General Fund</b>	<b>13,871,210</b>	<b>15,954,180</b>	<b>14,878,381</b>	<b>23,664,833</b>	<b>23,752,614</b>	<b>17,748,723</b>	<b>17,747,798</b>
Personal Services	-	-	-	-	-	5,567,341	5,656,047
Other Expenses	-	-	-	-	-	348,769	348,769
<b>Agency Total - Cannabis Regulatory Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,916,110</b>	<b>6,004,816</b>
<b>Total - Appropriated Funds</b>	<b>13,871,210</b>	<b>15,954,180</b>	<b>14,878,381</b>	<b>23,664,833</b>	<b>23,752,614</b>	<b>23,664,833</b>	<b>23,752,614</b>
<b>Additional Funds Available</b>							
Carry Forward Funding	-	-	-	-	-	30,000	30,000
<b>Agency Grand Total</b>	<b>13,871,210</b>	<b>15,954,180</b>	<b>14,878,381</b>	<b>23,664,833</b>	<b>23,752,614</b>	<b>23,694,833</b>	<b>23,782,614</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

## *Policy Revisions*

### Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use

Personal Services	5,567,341	5,656,047	-	-	(5,567,341)	(5,656,047)
Other Expenses	348,769	348,769	-	-	(348,769)	(348,769)
<b>Total - General Fund</b>	<b>5,916,110</b>	<b>6,004,816</b>	<b>-</b>	<b>-</b>	<b>(5,916,110)</b>	<b>(6,004,816)</b>
<b>Positions - General Fund</b>	<b>62</b>	<b>62</b>	<b>-</b>	<b>-</b>	<b>(62)</b>	<b>(62)</b>
Personal Services	-	-	5,567,341	5,656,047	5,567,341	5,656,047
Other Expenses	-	-	348,769	348,769	348,769	348,769
<b>Total - Cannabis Regulatory Fund</b>	<b>-</b>	<b>-</b>	<b>5,916,110</b>	<b>6,004,816</b>	<b>5,916,110</b>	<b>6,004,816</b>
<b>Positions - Cannabis Regulatory Fund</b>	<b>-</b>	<b>-</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>

#### Background

PA 21-1 JSS, *An Act Concerning Responsible and Equitable Regulation of Adult-Use Cannabis*, legalized recreational cannabis use for adults 21 years of age or older. Recreational cannabis sales began in January 2023. The Governor's Recommended Budget moves all recreational cannabis expenditures from a non-appropriated, off-budget account to the General Fund, Special Transportation Fund, and two newly-created, appropriated funds that are on-budget.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

Fund	Agencies	FY 24 \$ (in millions)	FY 25 \$ (in millions)
General Fund	DCP, DESPP, DRS, DPH, OAG, AES, UConn, OWS	9.0	9.2
Social Equity and Innovation Fund	DECD	5.8	10.2
Prevention and Recovery Services Fund	DMHAS	2.4	3.4
Special Transportation Fund	DOT, DMV	1.1	1.1
<b>TOTAL</b>		<b>18.3</b>	<b>23.8</b>

\*Totals are rounded to the nearest tenth of a million. The sum of the four funds for FY 25 is \$0.1 million less than the reflected total due to rounding.

#### Governor

Provide funding of \$5.9 million in FY 24 and \$6.0 million in FY 25 for 62 positions for the regulation, prevention, and education of adult recreational cannabis.

#### Legislative

Provide funding of \$5.9 million in FY 24 and \$6.0 million in FY 25, and 62 positions, in the Cannabis Fund (not the General Fund) for the regulation, prevention, and education of adult recreational cannabis.

### Provide Funding to Expand the Prescription Monitoring Program

Personal Services	186,601	186,601	186,601	186,601	-	-
Other Expenses	575,000	325,000	575,000	325,000	-	-
<b>Total - General Fund</b>	<b>761,601</b>	<b>511,601</b>	<b>761,601</b>	<b>511,601</b>	-	-
<b>Positions - General Fund</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	-	-

#### Background

The Prescription Monitoring Program collects prescription data for Schedule II through Schedule V drugs into a centralized database, the Connecticut Prescription Monitoring and Reporting System (CPMRS), which can then be used by healthcare providers and pharmacists in the active treatment of their patients. The purpose of the CPMRS is to present a complete picture of a patient's controlled substance use, including prescriptions by other providers.

#### Governor

Provide funding of \$761,601 in FY 24 and \$511,601 in FY 25 for expansion and system maintenance costs and to hire three new employees to oversee the expanded program.

#### Legislative

Same as Governor

### Enforce Online Dating Regulations

#### Legislative

Assign two vacant funded positions to enforce online dating regulations.

## Current Services

### Provide Funding for Prescription Monitoring Program Maintenance

Other Expenses	694,500	694,500	694,500	694,500	-	-
<b>Total - General Fund</b>	<b>694,500</b>	<b>694,500</b>	<b>694,500</b>	<b>694,500</b>	-	-

#### Background

The Prescription Monitoring Program collects prescription data for Schedule II through Schedule V drugs into a centralized database, the Connecticut Prescription Monitoring and Reporting System (CPMRS), which can then be used by healthcare providers and pharmacists in the active treatment of their patients. The purpose of the CPMRS is to present a complete picture of a patient's controlled substance use, including prescriptions by other providers.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25

**Governor**

Provide funding of \$694,500 in FY 24 and FY 25 for maintenance of the prescription monitoring program which will upgrade the database to continued integration with systems its integrated with.

**Legislative**

Same as Governor

**Provide Funding for Existing Wage Agreements**

Personal Services	1,961,916	2,210,991	1,961,916	2,210,991	-	-
<b>Total - General Fund</b>	<b>1,961,916</b>	<b>2,210,991</b>	<b>1,961,916</b>	<b>2,210,991</b>	<b>-</b>	<b>-</b>

**Background**

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

**Governor**

Provide funding of \$1,961,916 in FY 24 and \$2,210,991 in FY 25 to reflect this agency's increased wage costs.

**Legislative**

Same as Governor

**Remove Funding for 27th Payroll**

Personal Services	(547,675)	(547,675)	(547,675)	(547,675)	-	-
<b>Total - General Fund</b>	<b>(547,675)</b>	<b>(547,675)</b>	<b>(547,675)</b>	<b>(547,675)</b>	<b>-</b>	<b>-</b>

**Background**

The FY 23 Revised Budget included a total of \$128,456,014 for an extra 27<sup>th</sup> pay period for six appropriated funds. There are usually 26 pay periods in a fiscal year, but every 11 years there is an additional 27<sup>th</sup> pay period.

**Governor**

Remove funding of \$547,675 in both FY 24 and FY 25 to reflect 26 pay periods in each fiscal year.

**Legislative**

Same as Governor

*Carryforward*

**Provide Funding for Professional Assistance Program**

Other Expenses	-	-	30,000	30,000	30,000	30,000
<b>Total - Carry Forward Funding</b>	<b>-</b>	<b>-</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>

**Background**

Section 41(b) of PA 23-204 and sections 154, 160, and 163 of PA 23-205 carryforward a total of \$339.6 million in unexpended balances from various FY 23 General Fund accounts for initiatives in FY 24 and FY 25.

**Legislative**

Provide carryforward funding of \$30,000 in FY 24 and FY 25 to support the assistance program for health care professionals per section 19a-12a(b) of the General Statutes.

## Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - GF	14,878,381	14,878,381	14,878,381	14,878,381	-	-
Policy Revisions	6,677,711	6,516,417	761,601	511,601	(5,916,110)	(6,004,816)
Current Services	2,108,741	2,357,816	2,108,741	2,357,816	-	-
<b>Total Recommended - GF</b>	<b>23,664,833</b>	<b>23,752,614</b>	<b>17,748,723</b>	<b>17,747,798</b>	<b>(5,916,110)</b>	<b>(6,004,816)</b>
FY 23 Appropriation - CANF	-	-	-	-	-	-
Policy Revisions	-	-	5,916,110	6,004,816	5,916,110	6,004,816
<b>Total Recommended - CANF</b>	<b>-</b>	<b>-</b>	<b>5,916,110</b>	<b>6,004,816</b>	<b>5,916,110</b>	<b>6,004,816</b>

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 24	FY 25	FY 24	FY 25	FY 24	FY 25
FY 23 Appropriation - GF	217	217	217	217	-	-
Policy Revisions	65	65	3	3	(62)	(62)
<b>Total Recommended - GF</b>	<b>282</b>	<b>282</b>	<b>220</b>	<b>220</b>	<b>(62)</b>	<b>(62)</b>
FY 23 Appropriation - CANF	-	-	-	-	-	-
Policy Revisions	-	-	62	62	62	62
<b>Total Recommended - CANF</b>	<b>-</b>	<b>-</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>