

## State Comptroller - Miscellaneous

### OSC15100

#### Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
<b>Other Current Expenses</b>							
Adjudicated Claims	48,106,859	28,426,291	25,000,000	-	-	-	-
Nonfunctional - Change to Accruals	26,651,549	29,637,428	20,416,182	(183,745,635)	(183,745,635)	(183,745,635)	-
<b>Agency Total - General Fund</b>	<b>74,758,408</b>	<b>58,063,719</b>	<b>45,416,182</b>	<b>(183,745,635)</b>	<b>(183,745,635)</b>	<b>(183,745,635)</b>	<b>-</b>
Nonfunctional - Change to Accruals	1,712,411	5,988,730	1,652,647	(14,873,825)	(14,873,825)	(14,873,825)	-
<b>Agency Total - Special Transportation Fund</b>	<b>1,712,411</b>	<b>5,988,730</b>	<b>1,652,647</b>	<b>(14,873,825)</b>	<b>(14,873,825)</b>	<b>(14,873,825)</b>	<b>-</b>
Nonfunctional - Change to Accruals	(52,671)	-	-	-	-	-	-
<b>Agency Total - Regional Market Operation Fund</b>	<b>(52,671)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Nonfunctional - Change to Accruals	300,283	159,762	89,363	(804,264)	(804,264)	(804,264)	-
<b>Agency Total - Banking Fund</b>	<b>300,283</b>	<b>159,762</b>	<b>89,363</b>	<b>(804,264)</b>	<b>(804,264)</b>	<b>(804,264)</b>	<b>-</b>
Nonfunctional - Change to Accruals	562,842	229,211	127,580	(1,148,223)	(1,148,223)	(1,148,223)	-
<b>Agency Total - Insurance Fund</b>	<b>562,842</b>	<b>229,211</b>	<b>127,580</b>	<b>(1,148,223)</b>	<b>(1,148,223)</b>	<b>(1,148,223)</b>	<b>-</b>
Nonfunctional - Change to Accruals	201,902	290,114	87,726	(789,535)	(789,535)	(789,535)	-
<b>Agency Total - Consumer Counsel and Public Utility Control Fund</b>	<b>201,902</b>	<b>290,114</b>	<b>87,726</b>	<b>(789,535)</b>	<b>(789,535)</b>	<b>(789,535)</b>	<b>-</b>
Nonfunctional - Change to Accruals	134,004	(2,369)	55,631	(500,680)	(500,680)	(500,680)	-
<b>Agency Total - Workers' Compensation Fund</b>	<b>134,004</b>	<b>(2,369)</b>	<b>55,631</b>	<b>(500,680)</b>	<b>(500,680)</b>	<b>(500,680)</b>	<b>-</b>
Nonfunctional - Change to Accruals	41,632	117,281	-	-	-	-	-
<b>Agency Total - Criminal Injuries Compensation Fund</b>	<b>41,632</b>	<b>117,281</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Nonfunctional - Change to Accruals	(112,500)	-	-	-	-	-	-
<b>Agency Total - Tourism Fund</b>	<b>(112,500)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - Appropriated Funds</b>	<b>77,546,311</b>	<b>64,846,448</b>	<b>47,429,129</b>	<b>(201,862,162)</b>	<b>(201,862,162)</b>	<b>(201,862,162)</b>	<b>-</b>

## Totals

Budget Components	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	(183,745,635)	(183,745,635)	-
<b>Total Recommended - GF</b>	<b>(183,745,635)</b>	<b>(183,745,635)</b>	-
Original Appropriation - TF	(14,873,825)	(14,873,825)	-
<b>Total Recommended - TF</b>	<b>(14,873,825)</b>	<b>(14,873,825)</b>	-
Original Appropriation - BF	(804,264)	(804,264)	-
<b>Total Recommended - BF</b>	<b>(804,264)</b>	<b>(804,264)</b>	-
Original Appropriation - IF	(1,148,223)	(1,148,223)	-
<b>Total Recommended - IF</b>	<b>(1,148,223)</b>	<b>(1,148,223)</b>	-
Original Appropriation - PF	(789,535)	(789,535)	-
<b>Total Recommended - PF</b>	<b>(789,535)</b>	<b>(789,535)</b>	-
Original Appropriation - WF	(500,680)	(500,680)	-
<b>Total Recommended - WF</b>	<b>(500,680)</b>	<b>(500,680)</b>	-