

## Military Department MIL36000

### Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
General Fund	42	42	42	42	41	41	-

### Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Personal Services	2,488,299	2,967,134	2,971,877	3,086,377	2,975,143	2,975,143	-
Other Expenses	2,160,728	2,195,838	2,351,909	2,351,909	2,294,823	2,304,823	10,000
<b>Other Current Expenses</b>							
Honor Guards	388,700	423,200	469,000	469,000	469,000	549,000	80,000
Veteran's Service Bonuses	84,100	76,000	470,500	93,333	93,333	93,333	-
<b>Agency Total - General Fund</b>	<b>5,121,827</b>	<b>5,662,172</b>	<b>6,263,286</b>	<b>6,000,619</b>	<b>5,832,299</b>	<b>5,922,299</b>	<b>90,000</b>

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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## Policy Revisions

### Transfer Funding to Reflect Centralizing Information Technology Functions in DAS

Personal Services	(111,234)	(111,234)	-
Other Expenses	(57,086)	(57,086)	-
<b>Total - General Fund</b>	<b>(168,320)</b>	<b>(168,320)</b>	<b>-</b>
<b>Positions - General Fund</b>	<b>(1)</b>	<b>(1)</b>	<b>-</b>

#### Background

The Governor's Revised FY 23 Budget centralizes Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 483 positions and \$39 million in Personal Services and \$32 million in Other Expenses across all appropriated funds to DAS.

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, centralized certain Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 219 positions and \$23,441,490 million in Personal Services, \$20,820,373 million in Other Expenses, and \$1,375,200 in Fringe Benefits across four appropriated funds to DAS.

#### Governor

Transfer \$168,320 (\$111,234 in Personal Services and \$57,086 in Other Expenses) to reflect centralizing this agency's IT functions in DAS.

#### Legislative

Same as Governor

### Provide Funding for Military Honor Ribbons

Other Expenses	-	10,000	10,000
<b>Total - General Fund</b>	<b>-</b>	<b>10,000</b>	<b>10,000</b>

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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**Background**

Public Act 22-62, *An Act Concerning the Governor's Guards, Certain Military Department Moneys and a Military Funeral Honors Ribbon* allows the Adjutant General to issue a military funeral honors ribbon to military personnel who satisfactorily perform honor guard duties.

**Legislative**

Provide funding of \$10,000 in FY 23 for military honor ribbons.

## Current Services

### Provide Funding to Increase the Compensation for Honor Guards

Honor Guards	-	80,000	80,000
<b>Total - General Fund</b>	<b>-</b>	<b>80,000</b>	<b>80,000</b>

**Background**

Section 118 of Public Act 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, increases the per day compensation of honor guard members from \$50 to \$60.

**Legislative**

Provide funding of \$80,000 in FY 23 to fund the increase in compensation of honor guard members.

### Totals

Budget Components	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	6,000,619	6,000,619	-
Policy Revisions	(168,320)	(158,320)	10,000
Current Services	-	80,000	80,000
<b>Total Recommended - GF</b>	<b>5,832,299</b>	<b>5,922,299</b>	<b>90,000</b>

Positions	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	42	42	-
Policy Revisions	(1)	(1)	-
<b>Total Recommended - GF</b>	<b>41</b>	<b>41</b>	<b>-</b>