

Secretary of the State SOS12500

Permanent Full-Time Positions

Fund	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
General Fund	85	85	85	86	86	86	86

Budget Summary

Account	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
Personal Services	2,546,959	2,587,275	2,826,337	2,929,740	3,043,510	2,929,740	3,043,510
Other Expenses	1,470,131	1,595,191	1,606,594	1,298,561	1,298,561	1,298,561	1,303,561
Other Current Expenses							
Commercial Recording Division	4,451,409	4,443,836	4,819,503	4,799,264	4,905,469	4,799,264	4,905,469
Agency Total - General Fund	8,468,499	8,626,302	9,252,434	9,027,565	9,247,540	9,027,565	9,252,540
Additional Funds Available							
Carry Forward Funding	-	-	-	-	-	150,000	150,000
Federal & Other Restricted Act	261,400	1,917,187	2,900,000	3,800,000	5,600,000	3,800,000	5,600,000
Agency Grand Total	8,729,899	10,543,489	12,152,434	12,827,565	14,847,540	12,977,565	15,002,540

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

Policy Revisions

Provide Funding for HJR 59

Other Expenses	-	-	-	5,000	-	5,000
Total - General Fund	-	-	-	5,000	-	5,000

Transfer Funding From Secretary of State to Office of the Comptroller for the Connecticut Data Collaborative

Other Expenses	(300,000)	(300,000)	(300,000)	(300,000)	-	-
Total - General Fund	(300,000)	(300,000)	(300,000)	(300,000)	-	-

Background

The Connecticut Data Collaborative is a public-private partnership that advocates for the public availability of open and accessible data at the state and local levels.

Governor

Transfer funding of \$300,000 in both FY 22 and FY 23 from the Secretary of the State to the State Comptroller for the Connecticut Data Collaborative.

Legislative

Same as Governor

Annualize FY 21 Rescissions

Personal Services	(28,263)	(28,263)	(28,263)	(28,263)	-	-
Other Expenses	(8,033)	(8,033)	(8,033)	(8,033)	-	-
Commercial Recording Division	(38,431)	(38,431)	(38,431)	(38,431)	-	-
Total - General Fund	(74,727)	(74,727)	(74,727)	(74,727)	-	-

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

Background

The Governor implemented General Fund rescissions in FY 21 totaling \$25.3 million across state agencies. The Governor's FY 22 and FY 23 Budget annualizes \$22.6 million of these rescissions in both FY 22 and FY 23 across various agencies.

Governor

Reduce funding by \$74,727 in both FY 22 and FY 23 to annualize the Governor's FY 21 rescissions.

Legislative

Same as Governor

Current Services

Annualize Funding for One Cybersecurity Position

Personal Services	116,679	121,167	116,679	121,167	-	-
Total - General Fund	116,679	121,167	116,679	121,167	-	-
Positions - General Fund	1	1	1	1	-	-

Governor

Provide funding of \$116,679 in FY 22 and \$121,167 in FY 23 for one Information Technology Analyst to assist in securing the computer and communication systems that support elections.

Legislative

Same as Governor

Provide Funding for Wage and Compensation Related Increases

Personal Services	14,987	124,269	14,987	124,269	-	-
Commercial Recording Division	18,192	124,397	18,192	124,397	-	-
Total - General Fund	33,179	248,666	33,179	248,666	-	-

Background

The Governor's FY 22 and FY 23 Budget provides funding of \$135.9 million in FY 22 and \$383.9 million in FY 23, across six appropriated funds, to reflect current services wage-related adjustments such as an annual increment, cost of living adjustment (COLA), general wage increase, and the 27th payroll. Normally there are 26 pay periods in a fiscal year, however, every 11 years there is an additional pay period. The 27th payroll occurs again in FY 23.

Governor

Provide funding of \$33,179 in FY 22 and \$248,666 in FY 23 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Carry Forward

Carry Forward Funding for Bridgeport Election Monitor

Other Expenses	-	-	150,000	150,000	150,000	150,000
Total - Carry Forward Funding	-	-	150,000	150,000	150,000	150,000

Legislative

Section 308 of PA 21-2 JSS, the budget implementer, carries forward FY 21 General Fund unexpended balances from various accounts and provides up to \$150,000 in Other Expenses in each of FY 22 and FY 23 for an election monitor in Bridgeport.

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	9,252,434	9,252,434	9,252,434	9,252,434	-	-
Policy Revisions	(374,727)	(374,727)	(374,727)	(369,727)	-	5,000
Current Services	149,858	369,833	149,858	369,833	-	-
Total Recommended - GF	9,027,565	9,247,540	9,027,565	9,252,540	-	5,000

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	85	85	85	85	-	-
Current Services	1	1	1	1	-	-
Total Recommended - GF	86	86	86	86	-	-