

## Department of Housing DOH46900

### Permanent Full-Time Positions

Fund	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
General Fund	23	23	23	23	23	23	23
Insurance Fund	1	1	1	1	1	1	1

### Budget Summary

Account	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
Personal Services	1,752,335	1,767,451	1,953,445	1,852,236	1,930,530	1,852,236	1,930,530
Other Expenses	153,932	164,892	164,893	164,069	164,069	164,069	164,069
<b>Other Current Expenses</b>							
Elderly Rental Registry and Counselors	1,000,262	1,011,170	1,014,722	1,011,170	1,011,170	1,011,170	1,011,170
Homeless Youth	2,291,601	2,284,904	2,292,929	2,644,904	2,934,904	2,644,904	2,934,904
<b>Other Than Payments to Local Governments</b>							
Subsidized Assisted Living Demonstration	2,084,241	2,612,000	2,678,000	2,636,000	2,928,000	2,636,000	2,928,000
Congregate Facilities Operation Costs	7,189,480	7,189,480	7,189,480	7,189,480	7,189,480	7,189,480	7,189,480
Elderly Congregate Rent Subsidy	1,941,692	1,935,242	1,942,424	1,935,626	1,935,626	1,935,626	1,935,626
Housing/Homeless Services	73,772,328	75,925,554	85,779,130	81,869,348	81,823,311	85,369,348	85,323,311
<b>Grant Payments to Local Governments</b>							
Housing/Homeless Services - Municipality	575,226	575,226	575,226	607,063	637,088	607,063	637,088
<b>Agency Total - General Fund</b>	<b>90,761,097</b>	<b>93,465,919</b>	<b>103,590,249</b>	<b>99,909,896</b>	<b>100,554,178</b>	<b>103,409,896</b>	<b>104,054,178</b>
Fair Housing	670,000	670,000	670,000	670,000	670,000	670,000	670,000
<b>Agency Total - Banking Fund</b>	<b>670,000</b>	<b>670,000</b>	<b>670,000</b>	<b>670,000</b>	<b>670,000</b>	<b>670,000</b>	<b>670,000</b>
Crumbling Foundations	128,988	102,360	156,000	156,000	158,383	156,000	158,383
<b>Agency Total - Insurance Fund</b>	<b>128,988</b>	<b>102,360</b>	<b>156,000</b>	<b>156,000</b>	<b>158,383</b>	<b>156,000</b>	<b>158,383</b>
<b>Total - Appropriated Funds</b>	<b>91,560,085</b>	<b>94,238,279</b>	<b>104,416,249</b>	<b>100,735,896</b>	<b>101,382,561</b>	<b>104,235,896</b>	<b>104,882,561</b>
<b>Additional Funds Available</b>							
Carry Forward Funding	-	-	-	-	-	5,149,000	5,101,900
Federal & Other Restricted Act	142,388,854	154,949,312	201,710,773	198,562,909	143,910,781	198,562,909	143,910,781
American Rescue Plan Act	-	-	-	-	-	300,000	-
Private Contributions & Other Restricted	8,086,486	30,341,025	20,450,000	21,150,000	21,212,196	21,150,000	21,212,196
<b>Agency Grand Total</b>	<b>242,035,425</b>	<b>279,528,616</b>	<b>326,577,022</b>	<b>320,448,805</b>	<b>266,505,538</b>	<b>329,397,805</b>	<b>275,107,438</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

## Policy Revisions

### Provide funding for Additional Rental Assistance Program Certificates

Housing/Homeless Services	-	-	3,500,000	3,500,000	3,500,000	3,500,000
<b>Total - General Fund</b>	-	-	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>

#### Background

The Rental Assistance Program (RAP) is the major state-supported program for assisting very-low income families to afford housing in the private market. A family that is issued a RAP certificate is responsible for finding a suitable housing unit of the family's choice where the owner agrees to rent under the program. The state pays the housing subsidy directly to the landlord on behalf of the participating family. The family pays the difference between the actual rent charged by the landlord and the amount subsidized by the program.

#### Legislative

Provide \$3.5 million in both FY 22 and FY 23 to increase the availability of RAP certificates for individuals, families and youth experiencing homelessness.

### Transfer Funding to DMHAS for Supportive Housing Services

Housing/Homeless Services	(352,500)	(352,500)	(352,500)	(352,500)	-	-
<b>Total - General Fund</b>	<b>(352,500)</b>	<b>(352,500)</b>	<b>(352,500)</b>	<b>(352,500)</b>	<b>-</b>	<b>-</b>

#### Background

The Housing/Homeless Services account primarily funds the Rental Assistance Program (RAP). The Department of Housing (DOH) reserves RAP vouchers for specific initiatives, including programs in which DOH provides the housing-subsidy component and the Department of Mental Health and Addiction Services (DMHAS) provides wrap-around services to their clients. No reduction in the amount of RAP certificates is anticipated under the policy.

#### Governor

Transfer \$352,500 in both FY 22 and FY 23 from DOH to DMHAS to fund supportive housing services for DMHAS clients.

#### Legislative

Same as Governor

### Reallocate Funding to Support the State Match for Federal Homeless Youth Grant

Homeless Youth	410,000	700,000	410,000	700,000	-	-
Housing/Homeless Services	(410,000)	(700,000)	(410,000)	(700,000)	-	-
<b>Total - General Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### Background

In January 2017, the U.S. Department of Housing and Urban Development (HUD) awarded Connecticut's public-private coalition (Connecticut Balance of State Continuum of Care) \$6.5 million in new funding through its Youth Homelessness Demonstration Program (YHDP), with the initiative to be led by DOH. YHDP provides technical assistance as well as funding for homeless assistance projects, to learn how communities can successfully approach the goal of preventing and ending youth homelessness by building comprehensive systems of care for young people, rather than implementing individual or unconnected projects that serve this population. To receive full federal funding, Connecticut must provide matching state funds. The state has not previously identified a dedicated source for the state match, with funds coming most recently from the non-appropriated Community Investment Account (CIA). Because the available CIA funds are expected to be exhausted on December 31, 2021, funding would presumably come from DOH's Housing/Homeless Services account after that date.

Current funding in the Homeless Youth account supports the Start Program through a MOA with the Department of Children and Families (DCF).

#### Governor

Reallocate funding of \$410,000 in FY 22 and \$700,000 in FY 23 from the Housing/Homeless Services account to the Homeless Youth account to provide a permanent source of funds for the state match required for federal youth homelessness grant funding.

#### Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

### Annualize FY 21 Rescissions

Personal Services	(18,534)	(18,534)	(18,534)	(18,534)	-	-
Other Expenses	(824)	(824)	(824)	(824)	-	-
<b>Total - General Fund</b>	<b>(19,358)</b>	<b>(19,358)</b>	<b>(19,358)</b>	<b>(19,358)</b>	-	-

#### Background

The Governor implemented General Fund rescissions in FY 21 totaling \$25.3 million across state agencies. The Governor's FY 22 and FY 23 Budget annualizes \$22.6 million of these rescissions in both FY 22 and FY 23 across various agencies.

#### Governor

Reduce funding by \$19,358 in both FY 22 and FY 23 to annualize the Governor's FY 21 rescissions.

#### Legislative

Same as Governor

### Annualize FY 21 Holdbacks

Personal Services	(100,000)	(100,000)	(100,000)	(100,000)	-	-
Elderly Rental Registry and Counselors	(3,552)	(3,552)	(3,552)	(3,552)	-	-
Homeless Youth	(58,025)	(58,025)	(58,025)	(58,025)	-	-
Elderly Congregate Rent Subsidy	(6,798)	(6,798)	(6,798)	(6,798)	-	-
Housing/Homeless Services	(406,524)	(406,524)	(406,524)	(406,524)	-	-
<b>Total - General Fund</b>	<b>(574,899)</b>	<b>(574,899)</b>	<b>(574,899)</b>	<b>(574,899)</b>	-	-

#### Background

The Office of Policy and Management implemented FY 21 holdbacks totaling \$329.1 million. The Governor's FY 22 and FY 23 Budget annualizes \$12.2 million of these holdbacks in both FY 22 and FY 23 across various agencies.

#### Governor

Reduce funding by \$574,899 in both FY 22 and FY 23 to annualize this agency's FY 21 holdbacks.

#### Legislative

Same as Governor

## Current Services

### Adjust Housing/Homeless Services Funding to Reflect Current Expenditure Levels

Housing/Homeless Services	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	-	-
<b>Total - General Fund</b>	<b>(3,000,000)</b>	<b>(3,000,000)</b>	<b>(3,000,000)</b>	<b>(3,000,000)</b>	-	-

#### Background

The Housing/Homeless Services account primarily funds the Rental Assistance Program (RAP). The account also funds a range of programs for people who are homeless or at risk of homelessness including: emergency homeless shelters, residences for persons with AIDS, rapid rehousing, the coordinated access network, shelter diversion, permanent supportive housing, the youth transitional living program, homeless street outreach, and the security deposit guarantee program, during FY 21. For several initiatives under RAP, DOH provides the rental subsidy and another state agency provides wrap-around services to their client. In FY 20 and FY 21, partner agencies made fewer referrals than budgeted, reducing some program-specific RAP expenditures. The Housing/Homeless Services account lapsed over \$4 million in FY 20 and FY 21.

#### Governor

Reduce funding for Housing/Homeless Services by \$3 million in both FY 22 and FY 23 to reflect current expenditure levels.

#### Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

**Provide Funding for Minimum Wage Increases for Employees of Private Providers**

Housing/Homeless Services	259,242	503,205	259,242	503,205	-	-
Housing/Homeless Services - Municipality	31,837	61,862	31,837	61,862	-	-
<b>Total - General Fund</b>	<b>291,079</b>	<b>565,067</b>	<b>291,079</b>	<b>565,067</b>	<b>-</b>	<b>-</b>

**Background**

The Governor's FY 22 and FY 23 Budget provides funding of \$14.1 million in FY 22 and \$34.6 million in FY 23 to eight agencies to reflect the impact of minimum wage increases for employees of private providers.

**Governor**

Provide funding of \$291,079 in FY 22 and \$565,067 in FY 23 to reflect this agency's increased private provider costs due to minimum wage increases.

**Legislative**

Same as Governor

**Adjust Funding for the Subsidized Assisted Living Demonstration**

Subsidized Assisted Living Demonstration	(42,000)	250,000	(42,000)	250,000	-	-
<b>Total - General Fund</b>	<b>(42,000)</b>	<b>250,000</b>	<b>(42,000)</b>	<b>250,000</b>	<b>-</b>	<b>-</b>

**Background**

The Subsidized Assisted Living Demonstration (SALD) program was developed to provide a community-based housing and service setting for low-income seniors who are eligible for the Department of Social Services' Connecticut Home Care Program for Elders. The program consists of four properties with a total of 226 units, developed with bonds issued by the Connecticut Housing Finance Authority (CHFA). DOH, through the SALD account, provides subsidies to help offset the cost of rent for the low and very-low income elderly residents. Pursuant to a longstanding Memorandum of Understanding (MOU), CHFA calculates the rental subsidy amount sufficient to pay the actual debt service on the mortgage loans and bonds. The MOU further requires the Office of Policy and Management to include this amount in the Governor's budget submission.

**Governor**

Reduce funding by \$42,000 in FY 22 and provide additional funding of \$250,000 in FY 23 to provide rental subsidies that support the actual cost of debt service on the mortgage loans and bonds for the four facilities in the Subsidized Assisted Living Demonstration program.

**Legislative**

Same as Governor

**Provide Funding for Wage and Compensation Related Increases**

Personal Services	17,325	95,619	17,325	95,619	-	-
<b>Total - General Fund</b>	<b>17,325</b>	<b>95,619</b>	<b>17,325</b>	<b>95,619</b>	<b>-</b>	<b>-</b>
Crumbling Foundations	-	2,383	-	2,383	-	-
<b>Total - Insurance Fund</b>	<b>-</b>	<b>2,383</b>	<b>-</b>	<b>2,383</b>	<b>-</b>	<b>-</b>

**Background**

The Governor's FY 22 and FY 23 Budget provides funding of \$135.9 million in FY 22 and \$383.9 million in FY 23, across six appropriated funds, to reflect current services wage-related adjustments such as an annual increment, cost of living adjustment (COLA), general wage increase, and the 27<sup>th</sup> payroll. Normally there are 26 pay periods in a fiscal year, however, every 11 years there is an additional pay period. The 27<sup>th</sup> payroll occurs again in FY 23.

**Governor**

Provide funding of \$17,325 in FY 22 and \$98,002 in FY 23 to reflect this agency's increased wage costs.

**Legislative**

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

## *Carry Forward*

### **Carry Forward for Housing/ Homeless Services**

Housing/Homeless Services	-	-	5,000,000	5,000,000	5,000,000	5,000,000
<b>Total - Carry Forward Funding</b>	-	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>

#### **Legislative**

Section 308(b)(27) of PA 21-2 JSS, the budget implementer, carries forward FY 21 General Fund unexpended balances from various accounts and provides temporary support of up to \$5 million in both FY 22 and FY 23 for investments in emergency homeless shelters.

### **Carry Forward for Other Expenses**

Other Expenses	-	-	149,000	101,900	149,000	101,900
<b>Total - Carry Forward Funding</b>	-	-	<b>149,000</b>	<b>101,900</b>	<b>149,000</b>	<b>101,900</b>

#### **Legislative**

Section 308 of PA 21-2 JSS, the budget implementer, carries forward FY 21 General Fund unexpended balances from various accounts and provides up to \$149,000 in FY 22 and up to \$101,900 in FY 23 to the Other Expenses account for housing data.

## *American Rescue Plan Act*

### **Provide Funding to Downtown Evening Soup Kitchen**

ARPA	-	-	200,000	-	200,000	-
<b>Total - American Rescue Plan Act</b>	-	-	<b>200,000</b>	-	<b>200,000</b>	-

#### **Background**

Downtown Evening Soup Kitchen (DESK) serves people who are experiencing homelessness or living in poverty by providing food assistance and services, including nightly dinners, a weekly food pantry and a drop-in resource center in downtown New Haven.

#### **Legislative**

PA 21-2 JSS, the budget implementer, provides up to \$200,000 in FY 22 to Downtown Evening Soup Kitchen for temporary support, from federal funds received under the American Rescue Plan Act.

### **Provide Funding for Hands on Hartford**

ARPA	-	-	100,000	-	100,000	-
<b>Total - American Rescue Plan Act</b>	-	-	<b>100,000</b>	-	<b>100,000</b>	-

#### **Background**

Hands on Hartford is a social service nonprofit organization that serves Hartford’s very low-income residents in the areas of food, housing, and health.

#### **Legislative**

PA 21-2 JSS, the budget implementer, provides up to \$100,000 in FY 22 to Hands on Hartford for temporary support, from federal funds received under the American Rescue Plan Act.

## Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	103,590,249	103,590,249	103,590,249	103,590,249	-	-
Policy Revisions	(946,757)	(946,757)	2,553,243	2,553,243	3,500,000	3,500,000
Current Services	(2,733,596)	(2,089,314)	(2,733,596)	(2,089,314)	-	-
<b>Total Recommended - GF</b>	<b>99,909,896</b>	<b>100,554,178</b>	<b>103,409,896</b>	<b>104,054,178</b>	<b>3,500,000</b>	<b>3,500,000</b>
FY 21 Appropriation - IF	156,000	156,000	156,000	156,000	-	-
Current Services	-	2,383	-	2,383	-	-
<b>Total Recommended - IF</b>	<b>156,000</b>	<b>158,383</b>	<b>156,000</b>	<b>158,383</b>	<b>-</b>	<b>-</b>