

## Elections Enforcement Commission

### ELE13500

#### Permanent Full-Time Positions

Fund	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
General Fund	35	35	35	35	35	35	35

#### Budget Summary

Account	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
<b>Other Current Expenses</b>							
Elections Enforcement Commission	3,165,523	3,113,658	3,589,636	3,633,738	3,760,814	3,633,738	3,760,814
<b>Agency Total - General Fund</b>	<b>3,165,523</b>	<b>3,113,658</b>	<b>3,589,636</b>	<b>3,633,738</b>	<b>3,760,814</b>	<b>3,633,738</b>	<b>3,760,814</b>
<b>Additional Funds Available</b>							
Federal & Other Restricted Act	30,962	10,064	-	-	-	-	-
Private Contributions & Other Restricted	22,429,144	1,228,911	-	-	-	-	-
<b>Agency Grand Total</b>	<b>25,625,629</b>	<b>4,352,633</b>	<b>3,589,636</b>	<b>3,633,738</b>	<b>3,760,814</b>	<b>3,633,738</b>	<b>3,760,814</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

#### Current Services

##### Provide Funding for Wage and Compensation Related Increases

Elections Enforcement Commission	44,102	171,178	44,102	171,178	-	-
<b>Total - General Fund</b>	<b>44,102</b>	<b>171,178</b>	<b>44,102</b>	<b>171,178</b>	<b>-</b>	<b>-</b>

#### Background

The Governor's FY 22 and FY 23 Budget provides funding of \$135.9 million in FY 22 and \$383.9 million in FY 23, across six appropriated funds, to reflect current services wage-related adjustments such as an annual increment, cost of living adjustment (COLA), general wage increase, and the 27<sup>th</sup> payroll. Normally there are 26 pay periods in a fiscal year, however, every 11 years there is an additional pay period. The 27<sup>th</sup> payroll occurs again in FY 23.

#### Governor

Provide funding of \$44,102 in FY 22 and \$171,178 in FY 23 to reflect this agency's increased wage costs.

#### Legislative

Same as Governor

**Totals**

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	3,589,636	3,589,636	3,589,636	3,589,636	-	-
Current Services	44,102	171,178	44,102	171,178	-	-
<b>Total Recommended - GF</b>	<b>3,633,738</b>	<b>3,760,814</b>	<b>3,633,738</b>	<b>3,760,814</b>	<b>-</b>	<b>-</b>