

## Department of Economic and Community Development ECD46000

### Permanent Full-Time Positions

Fund	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
General Fund	89	90	90	90	90	90	90

### Budget Summary

Account	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
Personal Services	6,789,929	7,062,603	7,773,044	7,597,777	7,912,268	7,597,777	7,912,268
Other Expenses	500,960	634,913	664,382	571,676	571,676	571,676	571,676
<b>Other Current Expenses</b>							
Spanish-American Merchants Association	-	427,782	454,694	442,194	442,194	442,194	442,194
Office of Military Affairs	120,859	125,206	202,411	182,170	186,586	182,170	186,586
CCAT-CT Manufacturing Supply Chain	-	90,000	100,000	85,000	85,000	85,000	85,000
Capital Region Development Authority	6,549,121	6,249,121	6,249,121	6,249,121	6,249,121	6,249,121	6,249,121
Manufacturing Growth Initiative	-	81,207	150,000	135,000	140,769	135,000	140,769
Hartford 2000	-	20,000	20,000	10,000	10,000	20,000	20,000
Office of Workforce Strategy	-	-	-	535,907	535,907	-	-
<b>Agency Total - General Fund</b>	<b>13,960,869</b>	<b>14,690,832</b>	<b>15,613,652</b>	<b>15,808,845</b>	<b>16,133,521</b>	<b>15,282,938</b>	<b>15,607,614</b>
Statewide Marketing	4,130,835	4,280,989	4,280,912	4,280,912	4,280,912	4,280,912	4,280,912
Hartford Urban Arts Grant	242,371	242,371	242,371	242,371	242,371	242,371	242,371
New Britain Arts Council	39,380	39,380	39,380	39,380	39,380	39,380	39,380
Main Street Initiatives	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Neighborhood Music School	80,540	80,540	80,540	80,540	80,540	80,540	80,540
<b>Other Than Payments to Local Governments</b>							
Nutmeg Games	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Discovery Museum	196,895	196,895	196,895	196,895	196,895	196,895	196,895
National Theatre of the Deaf	78,758	78,758	78,758	78,758	78,758	78,758	78,758
Connecticut Science Center	446,626	446,626	446,626	446,626	446,626	446,626	446,626
CT Flagship Producing Theaters Grant	259,950	259,950	259,951	259,951	259,951	259,951	259,951
Performing Arts Centers	787,571	787,571	787,571	787,571	787,571	787,571	787,571
Performing Theaters Grant	287,600	337,600	381,753	381,753	381,753	381,753	381,753
Arts Commission	1,490,469	1,497,298	1,497,298	1,497,298	1,497,298	1,497,298	1,497,298
Art Museum Consortium	287,308	287,313	287,313	287,313	287,313	287,313	287,313
Litchfield Jazz Festival	29,000	29,000	29,000	29,000	29,000	29,000	29,000
Arte Inc.	20,735	20,735	20,735	20,735	20,735	20,735	20,735
CT Virtuosi Orchestra	15,250	15,250	15,250	15,250	15,250	15,250	15,250
Barnum Museum	20,735	20,735	20,735	20,735	20,735	20,735	20,735
Various Grants	393,856	393,856	393,856	393,856	393,856	393,856	393,856
CT Open	250,000	-	-	-	-	-	-
Creative Youth Productions	-	150,000	150,000	150,000	150,000	150,000	150,000
Music Haven	-	100,000	-	-	-	-	-
<b>Grant Payments to Local Governments</b>							
Greater Hartford Arts Council	74,079	74,079	74,079	74,079	74,079	74,079	74,079
Stepping Stones Museum for Children	30,863	30,863	30,863	30,863	30,863	30,863	30,863

Account	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
Maritime Center Authority	303,705	303,705	303,705	303,705	303,705	303,705	303,705
Connecticut Humanities Council	850,000	850,000	850,000	850,000	850,000	850,000	850,000
Amistad Committee for the Freedom Trail	36,414	36,414	36,414	36,414	36,414	36,414	36,414
New Haven Festival of Arts and Ideas	414,511	414,511	414,511	414,511	414,511	414,511	414,511
New Haven Arts Council	52,000	52,000	52,000	52,000	52,000	52,000	52,000
Beardsley Zoo	253,879	253,879	253,879	253,879	253,879	253,879	253,879
Mystic Aquarium	322,397	322,397	322,397	322,397	322,397	322,397	322,397
Northwestern Tourism	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Eastern Tourism	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Central Tourism	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Twain/Stowe Homes	81,196	81,196	81,196	81,196	81,196	81,196	81,196
Cultural Alliance of Fairfield	52,000	52,000	52,000	52,000	52,000	52,000	52,000
Stamford Downtown Special Services District	-	50,000	50,000	50,000	50,000	50,000	50,000
<b>Agency Total - Tourism Fund</b>	<b>12,868,923</b>	<b>13,125,911</b>	<b>13,069,988</b>	<b>13,069,988</b>	<b>13,069,988</b>	<b>13,069,988</b>	<b>13,069,988</b>
<b>Total - Appropriated Funds</b>	<b>26,829,792</b>	<b>27,816,743</b>	<b>28,683,640</b>	<b>28,878,833</b>	<b>29,203,509</b>	<b>28,352,926</b>	<b>28,677,602</b>
<b>Additional Funds Available</b>							
Carry Forward Funding	-	-	-	-	-	41,055,390	25,006,686
Carry Forward Tourism Fund	-	-	-	-	-	7,893,000	-
Federal & Other Restricted Act	2,636,834	2,472,813	2,112,097	2,883,654	2,483,616	2,883,654	2,483,616
American Rescue Plan Act	-	-	-	-	-	137,432,019	5,375,019
Special Funds, Non- Appropriated	818,649	874,887	-	-	-	-	-
Private Contributions & Other Restricted	56,533,559	82,203,304	41,789,349	38,052,363	36,773,305	38,052,363	36,773,305
<b>Agency Grand Total</b>	<b>86,818,834</b>	<b>113,367,747</b>	<b>72,585,086</b>	<b>69,814,850</b>	<b>68,460,430</b>	<b>255,669,352</b>	<b>98,316,228</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

**Policy Revisions**

**Establish the Office of Workforce Strategy in the Office of the Governor**

Personal Services	(70,000)	(70,000)	(70,000)	(70,000)	-	-
Office of Workforce Strategy	535,907	535,907	-	-	(535,907)	(535,907)
<b>Total - General Fund</b>	<b>465,907</b>	<b>465,907</b>	<b>(70,000)</b>	<b>(70,000)</b>	<b>(535,907)</b>	<b>(535,907)</b>

**Background**

The Office of Workforce Strategy (OWS) is housed within the Department of Economic and Community Development (DECD) for administrative purposes only pursuant to Executive Order Number Four and a Memorandum of Understanding signed in November 2020 by the Office of Policy and Management, the Department of Labor (DOL), and DECD. The OWS staffs the Governor's Workforce Council established under the Executive Order.

**Governor**

Increase funding for this function within DECD, partly through a transfer of funds from the DOL in the amount of \$174,493 each year of the biennium.

The OWS, led by the Chief Workforce Officer, will serve as the Governor's principal advisor on workforce policy, strategy, and be responsible for coordinating the state's strategy on workforce development. OWS will focus on aligning state programs with an eye towards developing a high-quality workforce capable of meeting the labor demands of the state.

**Legislative**

Establish the OWS within the Governor's Office for administrative purposes only. Funding of \$70,000 in FY 22 and FY 23 is reallocated from the Personal Services line item of DECD to the new Office of Workforce Strategy account in the Governor's Office to support the functions of the OWS.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

**Annualize FY 21 Holdbacks**

Personal Services	(100,000)	(100,000)	(100,000)	(100,000)	-	-
Other Expenses	(13,219)	(13,219)	(13,219)	(13,219)	-	-
Spanish-American Merchants Association	(12,500)	(12,500)	(12,500)	(12,500)	-	-
CCAT-CT Manufacturing Supply Chain	(15,000)	(15,000)	(15,000)	(15,000)	-	-
Manufacturing Growth Initiative	(15,000)	(15,000)	(15,000)	(15,000)	-	-
Hartford 2000	(5,000)	(5,000)	(5,000)	(5,000)	-	-
<b>Total - General Fund</b>	<b>(160,719)</b>	<b>(160,719)</b>	<b>(160,719)</b>	<b>(160,719)</b>	<b>-</b>	<b>-</b>

**Background**

The Office of Policy and Management implemented FY 21 holdbacks totaling \$329.1 million. The Governor’s FY 22 and FY 23 Budget annualizes \$12.2 million of these holdbacks in both FY 22 and FY 23 across various agencies.

**Governor**

Reduce funding by \$160,719 in both FY 22 and FY 23 to annualize this agency’s FY 21 holdbacks.

**Legislative**

Same as Governor

**Annualize FY 21 Rescissions**

Personal Services	(76,730)	(76,730)	(76,730)	(76,730)	-	-
Other Expenses	(3,322)	(3,322)	(3,322)	(3,322)	-	-
Hartford 2000	(1,000)	(1,000)	(1,000)	(1,000)	-	-
<b>Total - General Fund</b>	<b>(81,052)</b>	<b>(81,052)</b>	<b>(81,052)</b>	<b>(81,052)</b>	<b>-</b>	<b>-</b>

**Background**

The Governor implemented General Fund rescissions in FY 21 totaling \$25.3 million across state agencies. The Governor’s FY 22 and FY 23 Budget annualizes \$22.6 million of these rescissions in both FY 22 and FY 23 across various agencies.

**Governor**

Reduce funding by \$81,052 in both FY 22 and FY 23 to annualize the Governor’s FY 21 rescissions.

**Legislative**

Same as Governor

**Transfer Funding for Microsoft 365 Software Licenses to DAS**

Other Expenses	(26,268)	(26,268)	(26,268)	(26,268)	-	-
<b>Total - General Fund</b>	<b>(26,268)</b>	<b>(26,268)</b>	<b>(26,268)</b>	<b>(26,268)</b>	<b>-</b>	<b>-</b>

**Background**

Transfer funding of \$1.7 million in both FY 22 and FY 23 to DAS for the centralized purchase and management of software licenses.

**Governor**

Transfer funding of \$26,268 to DAS to reflect this agency's cost for Microsoft 365 software licensing.

**Legislative**

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

### Reduce Funding for Various Line Items

Other Expenses	(49,897)	(49,897)	(49,897)	(49,897)	-	-
Office of Military Affairs	(20,241)	(20,241)	(20,241)	(20,241)	-	-
Hartford 2000	(4,000)	(4,000)	(4,000)	(4,000)	-	-
<b>Total - General Fund</b>	<b>(74,138)</b>	<b>(74,138)</b>	<b>(74,138)</b>	<b>(74,138)</b>	<b>-</b>	<b>-</b>

#### Governor

Reduce funding by \$74,138 in both FY 22 and FY 23 to achieve savings.

#### Legislative

Same as Governor

### Increase Funding for Hartford 2000

Hartford 2000	-	-	10,000	10,000	10,000	10,000
<b>Total - General Fund</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>

#### Background

Hartford 2000 is the coalition of all Hartford's Neighborhood Revitalization Zones and the City of Hartford. The FY 20-21 biennial budget included a \$20,000 appropriation for each fiscal year for Hartford 2000. However, the FY 21 appropriation was decreased by \$6,000 due to holdback savings and General Fund rescissions.

#### Legislative

Increase funding to Hartford 2000 by \$10,000 in FY 22 and FY 23 for a total appropriation of \$20,000 per fiscal year.

## Current Services

### Transfer Funding from RSA to Agencies for Collective Bargaining Agreements

Personal Services	12,486	12,486	12,486	12,486	-	-
<b>Total - General Fund</b>	<b>12,486</b>	<b>12,486</b>	<b>12,486</b>	<b>12,486</b>	<b>-</b>	<b>-</b>

#### Background

The Governor's FY 22 and FY 23 Budget transfers funding of \$15.6 million in both FY 22 and FY 23 in the General Fund, and \$409,880 in both FY 22 and FY 23 in the Special Transportation Fund from the Reserve for Salary Adjustment account (RSA) to agencies for previously approved collective bargaining contracts.

#### Governor

Transfer funding of \$12,486 in both FY 22 and FY 23 from RSA to reflect this agency's collective bargaining wage increases.

#### Legislative

Same as Governor

### Provide Funding for Wage and Compensation Related Increases

Personal Services	58,977	373,468	58,977	373,468	-	-
Office of Military Affairs	-	4,416	-	4,416	-	-
Manufacturing Growth Initiative	-	5,769	-	5,769	-	-
<b>Total - General Fund</b>	<b>58,977</b>	<b>383,653</b>	<b>58,977</b>	<b>383,653</b>	<b>-</b>	<b>-</b>

#### Background

The Governor's FY 22 and FY 23 Budget provides funding of \$135.9 million in FY 22 and \$383.9 million in FY 23, across six appropriated funds, to reflect current services wage-related adjustments such as an annual increment, cost of living adjustment (COLA), general wage increase, and the 27<sup>th</sup> payroll. Normally there are 26 pay periods in a fiscal year, however, every 11 years there is an additional pay period. The 27<sup>th</sup> payroll occurs again in FY 23.

#### Governor

Provide funding of \$58,977 in FY 22 and \$383,653 in FY 23 to reflect this agency's increased wage costs.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

**Legislative**

Same as Governor

## Carry Forward

### Carry Forward for Various Arts, Culture, Tourism, and Community Development Grants

Other Expenses	-	-	41,055,390	25,006,686	41,055,390	25,006,686
<b>Total - Carry Forward Funding</b>	<b>-</b>	<b>-</b>	<b>41,055,390</b>	<b>25,006,686</b>	<b>41,055,390</b>	<b>25,006,686</b>
Statewide Marketing	-	-	7,893,000	-	7,893,000	-
<b>Total - Carry Forward Tourism Fund</b>	<b>-</b>	<b>-</b>	<b>7,893,000</b>	<b>-</b>	<b>7,893,000</b>	<b>-</b>

**Legislative**

PA 21-2 JSS, the budget implementer, carries forward FY 21 General Fund unexpended balances from various accounts and provides up to \$48,948,390 in FY 22 and \$25,006,686 in FY 23 for temporary support of various arts, culture, tourism, and community development programs and organizations. The table below provides a detailed list of the recipients of these funds.

Recipient	FY 22	FY 23
Statewide Marketing	7,893,000	-
CT Humanities Council	20,000,000	10,700,000
Flagship Producing Theaters	779,853	519,902
Performing Arts Centers	2,473,278	2,473,278
Performing Arts Theaters	1,145,259	763,506
Small Theaters	3,000,000	3,000,000
Childrens' Museums	2,500,000	2,500,000
RYASAP Bridgeport	150,000	150,000
Cradle to Career Stamford	100,000	100,000
Color a Positive Thought Bridgeport	100,000	100,000
Project Longevity	350,000	350,000
EMERGE	100,000	100,000
Hartford Gay and Lesbian Health Collective	100,000	100,000
True Colors, Inc., provided not less than ninety per cent of such grants shall be used for direct services to LGBTQ+ youth	100,000	100,000
New Haven Pride Center	100,000	100,000
Wilson Gray YMCA SDE	250,000	250,000
Jewish Federation DSS	100,000	100,000
Upper Albany	250,000	250,000
Youth Service Bureaus & Juvenile Review Boards	500,000	500,000
r Kids	100,000	100,000
CT Violence Intervention Program	100,000	100,000
Hartford Communities that Care	100,000	100,000
Street Safe Bridgeport	100,000	100,000
Covenant Center - Stamford	35,000	35,000
House of Bread - Hartford	50,000	50,000

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
<b>Recipient</b>			<b>FY 22</b>	<b>FY 23</b>		
Parent Trust Fund			100,000	100,000		
Reach out and read			150,000	150,000		
Walter Lockett Foundation			100,000	100,000		
AHM Andover, Marlborough, Hebron Columbia			100,000	100,000		
Prudence Crandall Center			100,000	100,000		
Madonna Place			100,000	100,000		
New London Boys and Girls Club			100,000	100,000		
Youth Arts			250,000	250,000		
Lebanon Library			1,000,000	-		
Hartford Boys and Girls Club			100,000	100,000		
Applied Behavioral Rehabilitation Institute, Inc.			100,000	100,000		
SAMA			50,000	50,000		
Blue Hills Civic Association			200,000	200,000		
SAVE - Norwalk			100,000	100,000		
Meriden Boys and Girls Club			100,000	100,000		
Sound Waters Summer Camp			50,000	50,000		
100 Girls Leading, Inc. Bridgeport			50,000	50,000		
Stamford Public Education Foundation Summer Start Program			100,000	-		
Justice Action Center			50,000	50,000		
Stocke Jewish Center			15,000	15,000		
Nature Center Trumbull			75,000	75,000		
PRIDE Willimantic Police Department			50,000	50,000		
Annex Little League Baseball			50,000	50,000		
Dom Aitro League Baseball			50,000	50,000		
Marine Cadets of America Company A First Battalion			50,000	50,000		
MARC			50,000	50,000		
TEAM Inc			50,000	50,000		
Fixing Fathers - Hamden			75,000	75,000		
Boys & Girls Club of Stamford			100,000	100,000		
Keney Golf Course			3,000,000	-		
Elizabeth Park			2,000,000	-		
Joseph St. Germain American Legion Post 85 for Veterans Memorial Park.			7,000	-		
<b>Total</b>			<b>48,948,390</b>	<b>25,006,686</b>		

## *American Rescue Plan Act*

### ARPA Funds for Various Arts, Culture, Tourism, and Community Development Grants

ARPA	-	-	137,432,019	5,375,019	137,432,019	5,375,019
<b>Total - American Rescue Plan Act</b>	<b>-</b>	<b>-</b>	<b>137,432,019</b>	<b>5,375,019</b>	<b>137,432,019</b>	<b>5,375,019</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

**Legislative**

PA 21-2 JSS, the budget implementer, provides up to \$137,432,019 in FY 22 and \$5,375,019 in FY 23 from federal funds received under the American Rescue Plan Act for temporary support of various arts, culture, tourism, and community development programs and organizations. The table below provides a detailed list of the recipients of these funds.

Recipient	FY 22	FY 23
Beardsley Zoo	246,121	246,121
Amistad	200,000	200,000
Maritime Center Authority	196,295	196,295
Mystic Aquarium	177,603	177,603
Music Haven	100,000	100,000
Norwalk Symphony	50,000	50,000
Riverfront Recapture	250,000	250,000
Connecticut Main Street Center	350,000	350,000
Middletown Downtown Business District	100,000	100,000
CRDA Economic Support for Venues	5,000,000	2,500,000
Working Cities Challenge	1,000,000	1,000,000
Charter Oak Temple Restoration Association	100,000	100,000
West Haven Veterans Museum	25,000	25,000
VFW Rocky Hill	15,000	15,000
Playhouse on Park	15,000	15,000
Family Justice Center	50,000	50,000
East Hartford Little League	50,000	-
Hartford YMCA	1,000,000	-
ESF/Dream Camp of Hartford	100,000	-
Beta Iota Boule Foundation -Youth Services	100,000	-
Legacy Foundation for Health and Disparities	100,000	-
Connecticut Center for Advanced Technologies	1,000,000	-
Middlesex YMCA	50,000	-
Shatterproof	100,000	-
Summer Experience at Connecticut's Top Venues	15,000,000	-
Statewide Marketing	7,107,000	-
Governor's Workforce Initiatives	70,000,000	-
CT Hospitality Industry Support	30,000,000	-
Regulatory Modernization	1,000,000	-
Historic Wooster Square Association	500,000	-
Humane Commission/ Animal Shelter of New Haven	500,000	-
Ball and Sockets - Cheshire	200,000	-
Junta for Progressive Action	750,000	-
CT Airport Authority	2,000,000	-
<b>Total</b>	<b>137,432,019</b>	<b>5,375,019</b>

**Totals**

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	15,613,652	15,613,652	15,613,652	15,613,652	-	-
Policy Revisions	123,730	123,730	(402,177)	(402,177)	(525,907)	(525,907)
Current Services	71,463	396,139	71,463	396,139	-	-
<b>Total Recommended - GF</b>	<b>15,808,845</b>	<b>16,133,521</b>	<b>15,282,938</b>	<b>15,607,614</b>	<b>(525,907)</b>	<b>(525,907)</b>