

## Connecticut Technical Education and Career System

### TEC64600

#### Permanent Full-Time Positions

Fund	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
General Fund	-	-	-	-	-	-	1,522

#### Budget Summary

Account	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
Personal Services	-	-	-	-	-	-	148,699,621
Other Expenses	-	-	-	-	-	-	22,668,577
<b>Agency Total - General Fund</b>	-	-	-	-	-	-	<b>171,368,198</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

#### Policy Revisions

##### Maintain Support for World Language Positions

Personal Services	-	-	-	2,511,000	-	2,511,000
<b>Total - General Fund</b>	-	-	-	<b>2,511,000</b>	-	<b>2,511,000</b>

##### Legislative

In FY 23, maintain funding associated with positions for the world language component of the high school graduation requirements and additional new positions in shortage areas within the CTECS system.

## *Current Services*

### Establish CTECS as a Separate Agency

Personal Services	-	-	-	146,188,621	-	146,188,621
Other Expenses	-	-	-	22,668,577	-	22,668,577
<b>Total - General Fund</b>	-	-	-	<b>168,857,198</b>	-	<b>168,857,198</b>
<b>Positions - General Fund</b>	-	-	-	<b>1,522</b>	-	<b>1,522</b>

##### Legislative

Transfer funding of \$146,188,621 and 1,491 associated positions and \$22,668,577 in Other Expenses, in FY 23, from the State Department of Education, to establish the Connecticut Technical Education and Career System as an independent agency.

**Totals**

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	-	-	-	-	-	-
Policy Revisions	-	-	-	2,511,000	-	2,511,000
Current Services	-	-	-	168,857,198	-	168,857,198
<b>Total Recommended - GF</b>	-	-	-	<b>171,368,198</b>	-	<b>171,368,198</b>

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	-	-	-	-	-	-
Current Services	-	-	-	1,522	-	1,522
<b>Total Recommended - GF</b>	-	-	-	<b>1,522</b>	-	<b>1,522</b>