

Department of Motor Vehicles

DMV35000

Permanent Full-Time Positions

Fund	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
Special Transportation Fund	603	603	603	603	603	603	603

Budget Summary

Account	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
Personal Services	46,933,512	44,892,501	49,296,260	51,720,146	54,672,496	51,720,146	54,672,496
Other Expenses	15,098,578	15,896,601	15,397,378	15,405,556	15,405,556	15,405,556	15,405,556
Equipment	468,756	468,755	468,756	468,756	468,756	468,756	468,756
Other Current Expenses							
Real Time Online Registration System	1,311,090	2,884,652	-	-	-	-	-
Commercial Vehicle Information Systems and Networks Project	-	-	214,676	324,676	324,676	324,676	324,676
Agency Total - Special Transportation Fund	63,811,936	64,142,509	65,377,070	67,919,134	70,871,484	67,919,134	70,871,484
Additional Funds Available							
Carry Forward Transportation Fund	-	-	-	-	-	8,424,725	-
Federal & Other Restricted Act	-	4,543,123	10,489,528	2,540,224	2,540,224	2,540,224	2,540,224
Emissions Enterprise Fund-EEF	-	6,210,679	6,210,679	6,405,210	6,652,875	6,405,210	6,652,875
Special Funds, Non-Appropriated	-	1,790	51,649	-	-	-	-
Private Contributions & Other Restricted	-	575,915	2,488,665	530,169	530,169	530,169	530,169
Agency Grand Total	63,811,936	75,474,016	84,617,591	77,394,737	80,594,752	85,819,462	80,594,752

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Policy Revisions

Adjust Funding to Reflect Cellular Services Savings

Other Expenses	(1,584)	(1,584)	(1,584)	(1,584)	-	-
Total - Special Transportation Fund	(1,584)	(1,584)	(1,584)	(1,584)	-	-

Background

The Governor's FY 20 and FY 21 Budget reduces funding by \$197,555 in both FY 20 and FY 21, across five appropriated funds, to reflect cellular services savings.

Governor

Reduce funding by \$1,584 in both FY 20 and FY 21 to reflect this agency's cellular services savings.

Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Current Services

Provide Funding for Increased Rent to Waterbury Branch

Other Expenses	9,762	9,762	9,762	9,762	-	-
Total - Special Transportation Fund	9,762	9,762	9,762	9,762	-	-

Background

The lease for the Waterbury branch increased \$813.50 per month which equals \$9,762 annually. The new annual lease is \$148,813.44.

Governor

Provide funding of \$9,762 in FY 20 and FY 21 to reflect an increase in the Waterbury branch's lease.

Legislative

Same as Governor

Provide Funding for Real Time Insurance Verification

Commercial Vehicle Information Systems and Networks Project	110,000	110,000	110,000	110,000	-	-
Total - Special Transportation Fund	110,000	110,000	110,000	110,000	-	-

Background

The Connecticut Insurance Verification System (CTIVS) provides the DMV, State Courts, Law Enforcement Agencies, and other State Agencies with the ability to perform real-time insurance verification, identify insurance policy cancellations, and verify insurance at events such as registration renewal. The annual maintenance cost for the contract is \$316,800.

Governor

Provide funding of \$110,000 in FY 20 and FY 21 for increased maintenance costs to the Connecticut Insurance Verification System.

Legislative

Same as Governor

Provide Funding for Wage Increases

Personal Services	2,423,886	5,376,236	2,423,886	5,376,236	-	-
Total - Special Transportation Fund	2,423,886	5,376,236	2,423,886	5,376,236	-	-

Background

The Governor's FY 20 and FY 21 Budget provides funding of \$70.3 million in FY 20 and \$165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

Governor

Provide funding of \$2,423,886 in FY 20 and \$5,376,236 in FY 21 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Carry Forward

Carry Forward for Real Time Registration

Real Time Online Registration System	-	-	8,424,725	-	8,424,725	-
Total - Carry Forward Transportation Fund	-	-	8,424,725	-	8,424,725	-

Background

The Department of Motor Vehicles (DMV) is currently implementing the Integrated Transaction Processing System which will integrate more than 40 stand-alone systems as real time online registration systems for vehicle registration, the cashiering system, and the driver license system.

Legislative

Pursuant to CGS 4-89(c), funding of \$8,424,725 is carried forward from FY 19 into FY 20 in the Real Time Registration account for use of upgrading DMV's registration and driver license data processing system.

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - TF	65,377,070	65,377,070	65,377,070	65,377,070	-	-
Policy Revisions	(1,584)	(1,584)	(1,584)	(1,584)	-	-
Current Services	2,543,648	5,495,998	2,543,648	5,495,998	-	-
Total Recommended - TF	67,919,134	70,871,484	67,919,134	70,871,484	-	-